

School Name	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Amendment 1 Adjustment	Amendment 2 Adjustment	Notes				
Williams	5100	120	Teacher Salaries	\$115,058.10			\$115,058.10							
	5100	150	Paraprofessional Salaries	\$34,484.40			\$34,484.40							
	5100	210	Teacher & Para Retirement	\$20,292.92			\$20,292.92							
	5100	220	Teacher & Para SSI	\$11,440.00			\$11,440.00							
	5100	230	Teacher I& Para nsurance	\$33,892.00			\$33,892.00							
	5100	290	Teacher Early Retirement	\$762.66			\$762.66							
	6400	130	Instructional Coach Salaries	\$60,285.30			\$60,285.30							
	6400	210	Instructional Coach Retirement	\$8,180.72			\$8,180.72							
	6400	220	Instructional Coach SSI	\$4,611.83			\$4,611.83							
	6400	230	Instructional Coach Insurance	\$8,473.00			\$8,473.00							
	6400	290	Instructional Coach Early Retirement	\$307.46			\$307.46							
	6110	160	Family Liaison Salaries	\$26,392.06			\$26,392.06							
	6110	210	Family Liaison Retirement	\$3,581.40			\$3,581.40							
	6110	220	Family Liaison SSI	\$2,018.99			\$2,018.99							
	6110	230	Family Liaison Insurance	\$8,473.00			\$8,473.00							
	6110	290	Family Liaison Early Retirement	\$134.60			\$134.60							
	5100	120	Lead Teacher Supplement	\$1,718.20			\$1,718.20							
	5100	220	Lead Teacher SSI	\$131.45			\$131.45							
	5100	390	CSR Substitutes	\$1,345.63			\$1,345.63							
Williams	6400	130	EDI Stipend - IIC 13.7 hours x \$28/hour	\$386.00	\$385.00		\$386.00							
	6400	220	EDI SSI - IIC Stipend 13.7 hours x \$28/hour	\$30.28	\$29.45		\$30.28							

PFE Allocation - \$ 3,762.00

School Name	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Amendment 1 Adjustment	Amendment 2 Adjustment	Notes
Williams	6150	120	STEAM Stipends 10 Teachers x 2 hours (1.5 presentation + .5 planning) x \$20	\$400.00	\$400.00		\$400.00			
	6150	220	STEAM Fringe 10 teacher stipends x 7.65%	\$30.60	\$30.60		\$30.60			
	6150	510	STEAM Materials	\$571.59	\$571.29		\$571.59			
	6150	510	STEAM Food	\$117.71	\$116.35		\$117.71			
	6150	120	Family Game Night Stipends 10 Teachers x 2 hours (1.5 presentation + .5 planning) x \$20	\$400.00	\$400.00		\$400.00			
	6150	220	Family Game Night Fringe 10 teacher stipends x 7.65%	\$30.60	\$30.60		\$30.60			
	6150	510	Family Game Night Materials	\$865.39	\$864.16	\$859.14	\$6.25			
	6150	510	Family Game Night Food	\$117.71	\$116.35	\$116.35	\$1.36			
	6150	120	Make & Take Standards Stipends 10 Teachers x 2 hours (1.5 presentation + .5 planning) x \$20	\$400.00			\$400.00			
	6150	220	Make & Take Standards Fringe 10 Teacher stipends x 7.65%	\$30.60			\$30.60			
	6150	510	Make & Take Standards Materials	\$337.14			\$337.14			
	6150	510	Make & Take Standards Food	\$117.71			\$117.71			
	6150	510	Annual Meeting Office Supplies (Ink)	\$190.65	\$183.63	\$183.63	\$7.02			
	6150	510	Annual Meeting Office Supplies (consumable)	\$152.30	\$152.27	\$152.27	\$0.03			