

THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA
MINUTES
District's Five-Year Facilities Work Plan
October 31, 2006

The School Board of Alachua County, Florida met in workshop session duly called at 2 p.m. in Conference Room E, 620 East University Avenue, Gainesville, Florida. Present were: F. Wesley Eubank, Chairman; Virginia S. Childs, Vice-Chairman; Tina Pinkoson, Eileen F. Roy, and Janie S. Williams, members; W. Daniel Boyd, Jr., Superintendent; and staff members.

The meeting was called to order by Chairman Eubank.

The purpose of this workshop is for discussion of the District's Tentative Facilities Work Program (5-Year Plan – FY 2006-07 through 2010-11).

INTRODUCTION

Mr. Eubank introduced Mr. Edward Gable, Executive Director for Facilities.

TENTATIVE FACILITIES 5-Year Work Program

Mr. Gable provided the Board specific information regarding the Tentative Facilities Work Program, 5-year Work Program, 2006-07 through 2010-11. The State requires this to be submitted based on their format every year. The facilities department has tried to provide it to the Board in a more readable format, noting that the sections have been color coded on the Table of Contents and the pages of data are identified within the document.

Page 1 is a list of scheduled major repair and renovation projects, referred as Capital Maintenance Projects. These are total needs throughout the District for the first 5 years. Funds that can reasonably be projected over the next 5 years are factored in, showing the projects that can and cannot be funded, using that reasonably projected revenue. Major repair and renovation projects total \$31,804,561.

Page 2 is Classroom projects, which have been identified through the Board's conversation, schools conversations, and study of growth projections. Classroom projects total \$58,513,655

Page 3 is Other Capital projects, such as food service buildings, remodeling and replacement of windows, media centers, and major electrical upgrades. Other projects total \$74,825, 219.

Page 4 through 12 is other District data.

Pages 13 - 14 are the Estimated Capital Outlay Revenue through 2010-11.

Page 15 is Projects Funded from Current and Projected Revenue for years 2006 – 2011. These are the funded projects that have been compared to the expected funding to the projects that we can do. This is divided up into classroom and non-classroom projects.

Page 16 is Projects that CANNOT be Funded from Current Revenue.

Page 17 is a Schedule of options for generation of additional revenue.

Pages 18 – 21 are the Facilities Ten (10) – Year Long-Range Plan. This is the facilities ten-year long-range plan, starting in the year 2011-12 through 2015-16.

Pages 22 – 23 are the Facilities Twenty (20) – Year Long-Range Plan. This is the facilities twenty-year long-range plan, starting in the year 2016-17 through 2025-26.

The Workshop was adjourned at 3:45 p.m.