Alachua County Public Schools
Business Services Department

Athletic Budget Summary

School: _____

School Year: _____

Sport (Separate lines for boys & girls)	Anticipated Receipts	County Funding	Anticipated Disbursements
	$	$	$
TOTALS:	$	$	$

Estimated Beginning Cash Balance July 1, 20_____ $ _____

Plus Anticipated Receipts _____

Plus County Funding _____

Estimated Total of Funds Available _____

Less Anticipated Disbursements _____

Estimated Ending Cash Balance June 30, 20_____ _____