Alachua County Public Schools
Business Services Division

Athletic Budget for _____ School Year

Sport(s) _____
(Separate Budget forms for Boys & Girls)

Anticipated Receipts

1. Gate Receipts & Guarantees

Event	H/A	
_____	____	$_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____
_____	____	_____

2. Team Receipts (9th Grade/JV, etc.) _____
3. Intra Squad Games _____
4. Concessions _____
5. Donations/Boosters _____
6. Fund Raising _____
7. Other _____

Subtotal Receipts $_____
(transfer total to summary page)
County Funding $_____
(transfer total to summary page)
Total Receipts $_____

Anticipated Expenditures

1. Advertising (all publicity) $_____
2. Assessments & Dues (conference, FHSAA, etc.) _____
3. Awards, Trophies & Emblems _____
4. Band _____
5. Capital Equipment _____
6. Chaperone Expenses _____
7. Cleaning & Laundry _____
8. Conferences & Clinics _____
9. Concessions _____
10. Custodians _____
11. Field, Court, etc. Maint. Exp. _____
12. Filming _____
13. FHSAA Tournament Shares _____
14. Fund Raising Expenses _____
15. Gate or Door Help _____
16. Game Guarantees _____
17. Insurance _____
18. Medical – Ambulance _____
19. Medical – Physician _____
20. Medical – Supplies _____
21. Officials – Referees, Umpires _____
22. Police Protection & Service _____
23. Postage _____
24. Printing (Including Tickets) _____
25. Program Costs _____
26. Scoreboard Maintenance, etc. _____
27. Scorers & Timekeepers _____
28. Scouting (Mileage, Meals, etc.) _____
29. Split Gates/Tournament Shares _____
30. Telephone _____
31. Travel Expense-SBAC buses _____
32. Travel Expense-Charters/Vans _____
33. Travel Expense – Meals _____
34. Travel Expense – Lodging _____
35. Uniforms, Equipment & Supplies _____
36. Miscellaneous-itemize: _____
37. _____ _____
38. _____ _____
39. _____ _____
40. _____ _____
41. _____ _____
42. _____ _____
43. _____ _____

Total Expenditures $_____(-)
(transfer total to summary page)

EOY Anticipated Balance $_____(=)