

**One-Mill Oversight Committee**  
**Minutes**  
June 7, 2011

The School Board of Alachua County *One-Mill Oversight Committee* met at 4 p.m. in Conference Room E of the Kirby-Smith Center, 620 East University Avenue, Gainesville, Florida.

Members present: Harvey Budd, Roland Daniels, Lillian Swanger and Albert White. Members absent: Sam Goforth, Eric Godet, Mike Kline and Chairman Perry McGriff. School Board staff present: Dan Boyd, Superintendent; Sandra Hollinger, Deputy Superintendent; Keith Birkett, Assistant Superintendent, Budget and Planning; Scott Ward, Chief Financial Officer.

FINANCIAL  
REPORT  
INFORMATION

Mr. Birkett reported that, in January, we learned that the Tax Collector has a right to assess a fee to collect the millage. However, it is not a requirement, and most counties are not charged. A waiver was requested, but turned down, and a bill was received for \$174,287.06. Mr. Birkett pointed out that at the end of the fiscal year, excess commissions are required to be returned.

Mr. Ward reviewed financial information, beginning with the May 31, 2011, Estimated One-Mill Revenue, Expense and Balance. He also reviewed

- Budget Requests by Fund/Project as of May 31, 2011
- Budget Requests by Project and Center

DISCUSSION

It was noted that classroom technology work will be done when students are out for the summer, first at high schools, then middle schools. Race To The Top funds will be spent first, due to grant deadlines. Title 1 funds have been used for elementary schools.

A brief discussion period was held, which included the critical need for the one-mill to be renewed and the importance of equity for schools.

NEXT MEETING

Committee Members will be notified of the next meeting date, which will be in December.

ADJOURNMENT

The meeting was adjourned at 4:45 p.m.