

One-Mill Oversight Committee
Unapproved Minutes
June 19, 2013

The School Board of Alachua County *One-Mill Oversight Committee* was called to order at 4 p.m. in Conference Room E of the Kirby-Smith Center, 620 East University Avenue, Gainesville, Florida.

Members present: Harvey Budd, and Chairman Perry McGriff. Members absent: Eric Godet, Sam Goforth, Mike Kline, Lillian Swanger, Albert White and Janie Williams. School Board staff present: Keith Birkett, Assistant Superintendent, Planning and Budget.

APPROVAL OF MINUTES The minutes of the December 5, 2012, One-Mill Committee meeting were approved.

FINANCIAL REPORT INFORMATION Mr. Birkett conducted a review of financial information, updated as of May 31, 2013. Included were:

- Estimated one-mill Revenue and Actual
- Analysis of Expenditures from 2009-10 through 5/31/2013
- Budget Requests by Fund and by School

Mr. Birkett reported that there will be some impact on one-mill proceeds, because of a tax refund due Florida Rock.

DISCUSSION Discussion was held on various aspects of transportation costs, including cost of buses and fuel. There are approximately 200 buses in the District fleet, with 140 routes. Because of depleted budgets, the District is falling behind in the normal schedule of bus purchases.

MEETING SCHEDULED The next meeting of the One Mill Oversight Committee will be held on December 4, 2013, at 4 p.m. in Kirby-Smith Conference Room E.

ADJOURNMENT The meeting was adjourned at 4:30 p.m.