



Transportation Optimization

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February 20, 2024

Transportation Challenges





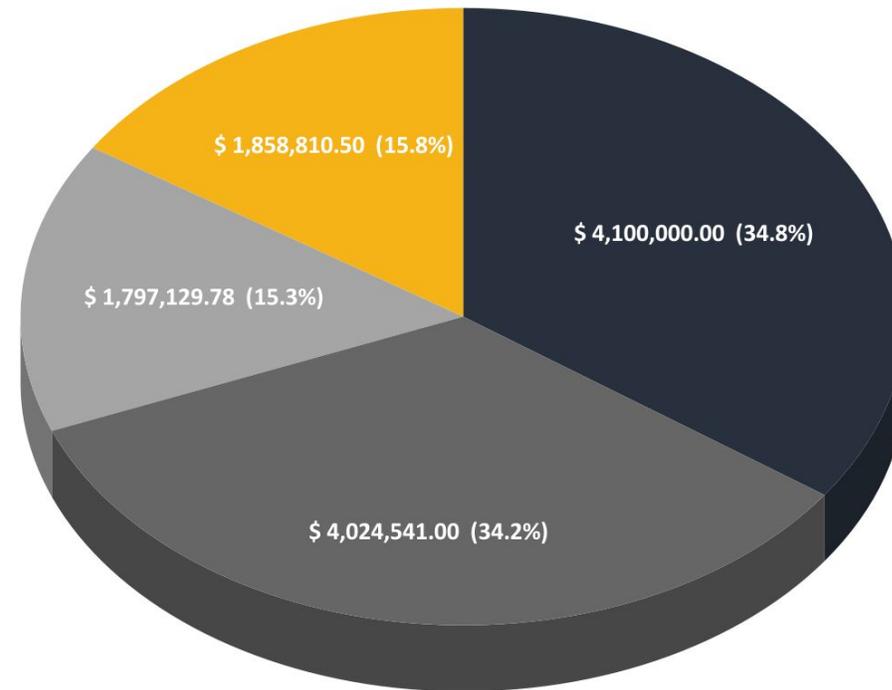
Transportation Challenges

- A. Magnet and Choice Programs
- B. Courtesy Ridership
 - a. Hazardous walking conditions
- C. Districtwide Route Optimization
- D. Recruitment and Retention

Current Operational Cost

CURRENT TRANSPORTATION OPERATIONAL COST AND %

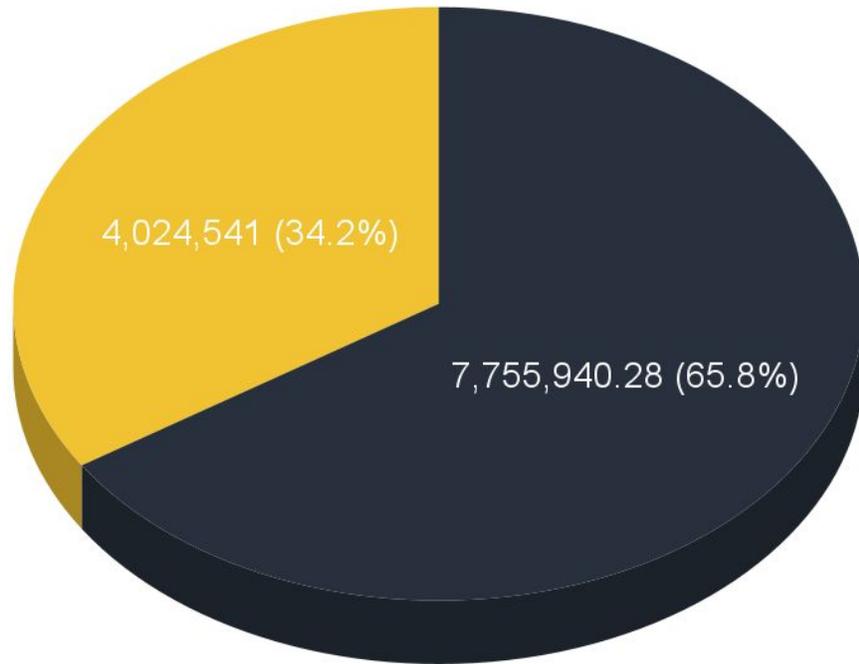
- BOARD ALLOCATION
- FEFP + ESE
- COURTESY RIDERS
- CHOICE/MAGNET



Current Budget Contributions

Board Contribution vs. State Reimbursement

- Board Contribution
- State Reimbursement



Transportation Solutions





Recommendations!

Choice and Magnet Programs

- 1 to 2 Hub Stops per zoned school.
- Restructure Magnet Programs

Courtesy

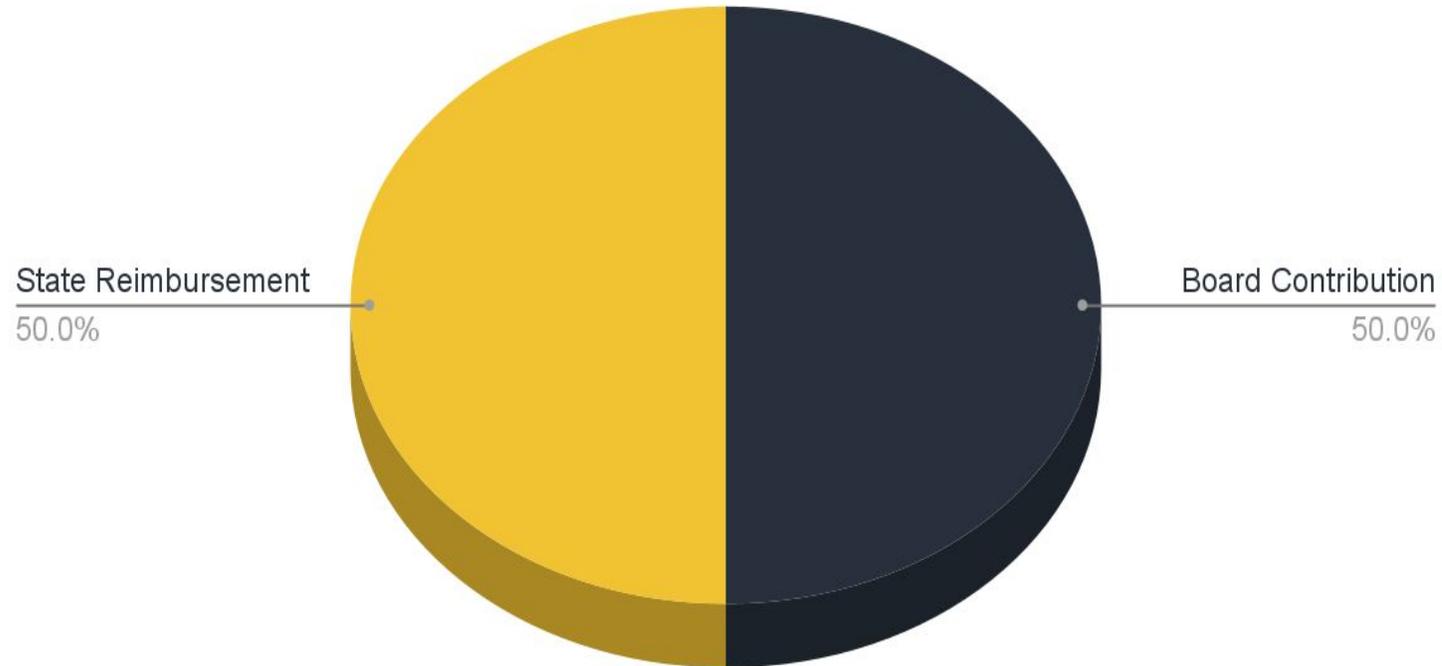
- Eliminate current courtesy ridership program (except SI sites).
- Implement a Hazardous Walking Program for funding.

Cost Reduction Scenarios

- Remove Courtesy Riders
approximately **\$1.8M Reduction**
- Remove Courtesy Riders and Reduce
Magnet/Choice Stops
approximately **\$2.9M Reduction**

Optimal Transportation Contributions

Board Contribution vs. State Reimbursement



Hazardous Walking Conditions Form



Transportation Hazardous Walking Bus Stop Conditions Form

Hazardous Walking/Bus Stop Conditions

Dear Parent/Guardian,

Only complete this form if your student(s) reside within 2 miles of their school and if you feel that the walking path for your student is unsafe, and that it meets the requirements for hazardous walking conditions as found in Florida Statutes Chapter 1006.23.

Your completed form will be reviewed by the appropriate school district department, or forwarded to the appropriate jurisdictional authority, and a decision will be made based on the completion of the review.

You will be notified via email of the final decision as soon as possible.



Hazardous Committee

Florida State Statute 1006.23 Hazardous walking conditions requires review when a request is made by the district school superintendent with respect to a road over which a state or local governmental entity has jurisdiction concerning a condition perceived to be hazardous to students in the district who live within the 2-mile limit and who walk to school.





October 2023
**Conduct Community
Input Sessions for
Citizens.**



December 2023
**Remove all
Courtesy Riders
from Routes.**



**Immediately Notify
Parents regarding
changes.**

October 2023
**Conduct Community
Input Sessions for
Citizens.**



October 2023
**Launch Hazardous
Survey for parents of
KG -5 students.**



January 2024
**Implementation of
new zoned Hub
Stops for
Magnet/Choice
riders.**

Thank you for
your time!

