

ELEMENTARY SCHOOL ALLOCATION
DUVAL

STAFFING ENROLLMENT

0022

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
0	-	-	-

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-
ASSIST PRINCIPAL	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BASIC INSTRUCT:																
K-3	-				-		-		-		-		-		-	
4-5	-				-		-		-		-		-		-	
PE/MUSIC	-				-		-		-		-		-		-	
ART	-				-		-		-		-		-		-	
TITLE I			-		-		-		-		-		-		-	
ESOL					-		-		-		-		-		-	
SUPPLEMENTAL	-				-		-		-		-		-		-	
MAGNET	-				-		-		-		-		-		-	
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIFTED:																
GIFTED	-				-		-		-		-		-		-	
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INST SUPPORT:																
BRT	-	-			-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	-	-			-	-	-	-	-	-	-	-	-	-	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAREER SERVICE																
SECRETARY/CLERI		-			-	-	-	-	-	-	-	-	-	-	-	-
AIDES		-			-	-	-	-	-	-	-	-	-	-	-	-
CUSTODIAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
0022 TOTAL	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-

ELEMENTARY SCHOOL ALLOCATION
PARKER

STAFFING ENROLLMENT

0031

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
388	213	-	600

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	22.00				22.00	-	-	-	-	-	-	-	(22.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			2.50	-	2.50	-	-	-	-	-	-	-	-	-	(2.50)	-
ESOL	2.00	2.38			2.00	2.38	-	-	-	-	-	-	(2.00)	(2.38)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	38.50	2.38	2.50	-	41.00	2.38	-	-	-	-	-	-	(38.50)	(2.38)	(2.50)	-
GIFTED:																
GIFTED	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.60	-			3.60	-	-	-	-	-	-	-	(3.60)	-	-	-
SUBTOTALS:	3.60	-	-	-	3.60	-	-	-	-	-	-	-	(3.60)	-	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.25		0.25	1.50	0.50	-	-	-	-	-	-	(1.50)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.00	-	0.25	3.50	1.25	-	-	-	-	-	-	(3.50)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		5.00		0.50	-	5.50	-	-	-	-	-	-	-	(5.00)	-	(0.50)
SUBTOTALS:	-	9.50	-	0.50	-	10.00	-	-	-	-	-	-	-	(9.50)	-	(0.50)
0031 TOTAL	46.60	14.88	2.50	0.75	49.10	15.63	-	-	-	-	-	-	(46.60)	(14.88)	(2.50)	(0.75)

ELEMENTARY SCHOOL ALLOCATION
FOSTER

STAFFING ENROLLMENT

0041

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
271	188	-	459

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	15.00				15.00	-	-	-	-	-	-	-	(15.00)	-	-	-
4-5	9.00				9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			3.00	1.50	3.00	1.50	-	-	-	-	-	-	-	-	(3.00)	(1.50)
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL					-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	28.00	-	3.00	1.50	31.00	1.50	-	-	-	-	-	-	(28.00)	-	(3.00)	(1.50)
GIFTED:																
GIFTED	2.00	-			2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.20	-	-	-	3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
SUBTOTALS:	3.20	-	-	-	3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	0.19	3.00	1.13	-	-	-	-	-	-	(3.00)	(0.94)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.50		0.50	-	5.00	-	-	-	-	-	-	-	(4.50)	-	(0.50)
SUBTOTALS:	-	9.00	-	0.50	-	9.50	-	-	-	-	-	-	-	(9.00)	-	(0.50)
0041 TOTAL	36.20	11.94	3.00	2.19	39.20	14.13	-	-	-	-	-	-	(36.20)	(11.94)	(3.00)	(2.19)

ELEMENTARY SCHOOL ALLOCATION
LAKE FOREST

STAFFING ENROLLMENT

0071

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
251	132	(17)	<u>366</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	13.00				13.00	-	-	-	-	-	-	-	(13.00)	-	-	-
4-5	6.00				6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			6.00	2.25	6.00	2.25	-	-	-	-	-	-	-	-	(6.00)	(2.25)
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	22.00	-	6.00	2.25	28.00	2.25	-	-	-	-	-	-	(22.00)	-	(6.00)	(2.25)
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.80	3.00		0.25	7.80	3.25	-	-	-	-	-	-	(7.80)	(3.00)	-	(0.25)
SUBTOTALS:	7.80	3.00	-	0.25	7.80	3.25	-	-	-	-	-	-	(7.80)	(3.00)	-	(0.25)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	0.19	3.00	1.94	-	-	-	-	-	-	(3.00)	(1.75)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0071 TOTAL	33.80	15.25	6.00	3.19	39.80	18.44	-	-	-	-	-	-	(33.80)	(15.25)	(6.00)	(3.19)

ELEMENTARY SCHOOL ALLOCATION
LITTLEWOOD

STAFFING ENROLLMENT

0091

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
480	222	(10)	693

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	26.00				26.00	-	-	-	-	-	-	-	(26.00)	-	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	(10.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			4.30		4.30	-	-	-	-	-	-	-	-	-	(4.30)	-
ESOL		0.51			-	0.51	-	-	-	-	-	-	-	(0.51)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	40.50	0.51	4.30	-	44.80	0.51	-	-	-	-	-	-	(40.50)	(0.51)	(4.30)	-
GIFTED:																
GIFTED	1.60				1.60	-	-	-	-	-	-	-	(1.60)	-	-	-
SUBTOTALS:	1.60	-	-	-	1.60	-	-	-	-	-	-	-	(1.60)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	10.60	6.75		1.04	10.60	7.79	-	-	-	-	-	-	(10.60)	(6.75)	-	(1.04)
SUBTOTALS:	10.60	6.75	-	1.04	10.60	7.79	-	-	-	-	-	-	(10.60)	(6.75)	-	(1.04)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.25		0.25	1.50	0.50	-	-	-	-	-	-	(1.50)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.00	-	0.25	3.50	1.25	-	-	-	-	-	-	(3.50)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	11.25	-	0.50	-	11.75	-	-	-	-	-	-	-	(11.25)	-	(0.50)
0091 TOTAL	56.20	21.51	4.30	1.79	60.50	23.30	-	-	-	-	-	-	(56.20)	(21.51)	(4.30)	(1.79)

ELEMENTARY SCHOOL ALLOCATION
METCALFE

STAFFING ENROLLMENT

0101

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
130	94	(11)	214

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	7.00				7.00	-	-	-	-	-	-	-	(7.00)	-	-	-
4-5	4.00				4.00	-	-	-	-	-	-	-	(4.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00	1.50	2.00	1.50	-	-	-	-	-	-	-	-	(2.00)	(1.50)
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	15.00	-	2.00	1.50	17.00	1.50	-	-	-	-	-	-	(15.00)	-	(2.00)	(1.50)
GIFTED:																
GIFTED	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
SUBTOTALS:	0.50	-	-	-	0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.60	2.25		0.26	4.60	2.51	-	-	-	-	-	-	(4.60)	(2.25)	-	(0.26)
SUBTOTALS:	4.60	2.25	-	0.26	4.60	2.51	-	-	-	-	-	-	(4.60)	(2.25)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	0.19	3.00	1.94	-	-	-	-	-	-	(3.00)	(1.75)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0101 TOTAL	23.10	14.50	2.00	2.45	25.10	16.95	-	-	-	-	-	-	(23.10)	(14.50)	(2.00)	(2.45)

ELEMENTARY SCHOOL ALLOCATION
WILLIAMS

STAFFING ENROLLMENT

0111

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
327	212	(10)	<u>529</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	18.00				18.00	-	-	-	-	-	-	-	(18.00)	-	-	-
4-5	9.00				9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			3.00	3.75	3.00	3.75	-	-	-	-	-	-	-	-	(3.00)	(3.75)
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL					-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	31.00	-	3.00	3.75	34.00	3.75	-	-	-	-	-	-	(31.00)	-	(3.00)	(3.75)
GIFTED:																
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.60	1.50			3.60	1.50	-	-	-	-	-	-	(3.60)	(1.50)	-	-
SUBTOTALS:	3.60	1.50	-	-	3.60	1.50	-	-	-	-	-	-	(3.60)	(1.50)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		0.25	1.00	0.50	-	-	-	-	-	-	(1.00)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.81	-	0.25	3.00	2.06	-	-	-	-	-	-	(3.00)	(1.81)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.50		0.50	-	5.00	-	-	-	-	-	-	-	(4.50)	-	(0.50)
SUBTOTALS:	-	9.00	-	0.50	-	9.50	-	-	-	-	-	-	-	(9.00)	-	(0.50)
0111 TOTAL	37.60	14.31	3.00	4.50	40.60	18.81	-	-	-	-	-	-	(37.60)	(14.31)	(3.00)	(4.50)

ELEMENTARY SCHOOL ALLOCATION
ALACHUA

STAFFING ENROLLMENT

0161

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
106	182	(10)	<u>278</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	6.00				6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
4-5	8.00				8.00	-	-	-	-	-	-	-	(8.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.00	-	2.00	-	-	-	-	-	-	-	-	-	(2.00)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	17.00	-	2.00	-	19.00	-	-	-	-	-	-	-	(17.00)	-	(2.00)	-
GIFTED:																
GIFTED	0.60				0.60	-	-	-	-	-	-	-	(0.60)	-	-	-
SUBTOTALS:	0.60	-	-	-	0.60	-	-	-	-	-	-	-	(0.60)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.60	0.75		-	3.60	0.75	-	-	-	-	-	-	(3.60)	(0.75)	-	-
SUBTOTALS:	3.60	0.75	-	-	3.60	0.75	-	-	-	-	-	-	(3.60)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	0.19	3.00	1.13	-	-	-	-	-	-	(3.00)	(0.94)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.50		0.50	-	4.00	-	-	-	-	-	-	-	(3.50)	-	(0.50)
SUBTOTALS:	-	8.00	-	0.50	-	8.50	-	-	-	-	-	-	-	(8.00)	-	(0.50)
0161 TOTAL	24.20	11.69	2.00	0.69	26.20	12.38	-	-	-	-	-	-	(24.20)	(11.69)	(2.00)	(0.69)

ELEMENTARY SCHOOL ALLOCATION
ARCHER

STAFFING ENROLLMENT

0171

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
332	181	(9)	<u>504</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	18.00				18.00	-	-	-	-	-	-	-	(18.00)	-	-	-
4-5	8.00				8.00	-	-	-	-	-	-	-	(8.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.40	0.75	2.40	0.75	-	-	-	-	-	-	-	-	(2.40)	(0.75)
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL					-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	30.00	-	2.40	0.75	32.40	0.75	-	-	-	-	-	-	(30.00)	-	(2.40)	(0.75)
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.40	1.50		0.13	3.40	1.63	-	-	-	-	-	-	(3.40)	(1.50)	-	(0.13)
SUBTOTALS:	3.40	1.50	-	0.13	3.40	1.63	-	-	-	-	-	-	(3.40)	(1.50)	-	(0.13)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		0.25	1.00	0.50	-	-	-	-	-	-	(1.00)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	0.25	3.00	1.25	-	-	-	-	-	-	(3.00)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0171 TOTAL	37.40	13.00	2.40	1.63	39.80	14.63	-	-	-	-	-	-	(37.40)	(13.00)	(2.40)	(1.63)

ELEMENTARY SCHOOL ALLOCATION
SHELL

STAFFING ENROLLMENT

0281

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
243	106	-	350

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	14.00				14.00	-	-	-	-	-	-	-	(14.00)	-	-	-
4-5	5.00				5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			3.00	1.50	3.00	1.50	-	-	-	-	-	-	-	-	(3.00)	(1.50)
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	22.00	-	3.00	1.50	25.00	1.50	-	-	-	-	-	-	(22.00)	-	(3.00)	(1.50)
GIFTED:																
GIFTED	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
SUBTOTALS:	0.50	-	-	-	0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.30	0.75		0.13	3.30	0.88	-	-	-	-	-	-	(3.30)	(0.75)	-	(0.13)
SUBTOTALS:	3.30	0.75	-	0.13	3.30	0.88	-	-	-	-	-	-	(3.30)	(0.75)	-	(0.13)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	0.19	3.00	1.94	-	-	-	-	-	-	(3.00)	(1.75)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.00		0.50	-	3.50	-	-	-	-	-	-	-	(3.00)	-	(0.50)
SUBTOTALS:	-	7.50	-	0.50	-	8.00	-	-	-	-	-	-	-	(7.50)	-	(0.50)
0281 TOTAL	28.80	12.00	3.00	2.32	31.80	14.32	-	-	-	-	-	-	(28.80)	(12.00)	(3.00)	(2.32)

ELEMENTARY SCHOOL ALLOCATION
TERWILLIGER

STAFFING ENROLLMENT

0311

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
297	165	(9)	454

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	16.00				16.00	-	-	-	-	-	-	-	(16.00)	-	-	-
4-5	7.00				7.00	-	-	-	-	-	-	-	(7.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			4.00	2.25	4.00	2.25	-	-	-	-	-	-	-	-	(4.00)	(2.25)
ESOL		0.38			-	0.38	-	-	-	-	-	-	-	(0.38)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	26.00	0.38	4.00	2.25	30.00	2.63	-	-	-	-	-	-	(26.00)	(0.38)	(4.00)	(2.25)
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.90	3.75		0.52	7.90	4.27	-	-	-	-	-	-	(7.90)	(3.75)	-	(0.52)
SUBTOTALS:	7.90	3.75	-	0.52	7.90	4.27	-	-	-	-	-	-	(7.90)	(3.75)	-	(0.52)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	0.19	3.00	1.94	-	-	-	-	-	-	(3.00)	(1.75)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.50		0.50	-	5.00	-	-	-	-	-	-	-	(4.50)	-	(0.50)
SUBTOTALS:	-	9.00	-	0.50	-	9.50	-	-	-	-	-	-	-	(9.00)	-	(0.50)
0311 TOTAL	37.90	16.88	4.00	3.46	41.90	20.34	-	-	-	-	-	-	(37.90)	(16.88)	(4.00)	(3.46)

ELEMENTARY SCHOOL ALLOCATION
IDYLWILD

STAFFING ENROLLMENT

0321

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
440	215	(13)	<u>643</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	24.00				24.00	-	-	-	-	-	-	-	(24.00)	-	-	-
4-5	9.00				9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			9.80	1.50	9.80	1.50	-	-	-	-	-	-	-	-	(9.80)	(1.50)
ESOL		0.38			-	0.38	-	-	-	-	-	-	-	(0.38)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	37.50	0.38	9.80	1.50	47.30	1.88	-	-	-	-	-	-	(37.50)	(0.38)	(9.80)	(1.50)
GIFTED:																
GIFTED	0.40				0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
SUBTOTALS:	0.40	-	-	-	0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.40	3.00		1.27	7.40	4.27	-	-	-	-	-	-	(7.40)	(3.00)	-	(1.27)
SUBTOTALS:	7.40	3.00	-	1.27	7.40	4.27	-	-	-	-	-	-	(7.40)	(3.00)	-	(1.27)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.25		0.50	1.50	0.75	-	-	-	-	-	-	(1.50)	(0.25)	-	(0.50)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.50	1.81	-	0.50	3.50	2.31	-	-	-	-	-	-	(3.50)	(1.81)	-	(0.50)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	10.50	-	0.50	-	11.00	-	-	-	-	-	-	-	(10.50)	-	(0.50)
0321 TOTAL	48.80	17.69	9.80	3.77	58.60	21.46	-	-	-	-	-	-	(48.80)	(17.69)	(9.80)	(3.77)

ELEMENTARY SCHOOL ALLOCATION
GLEN SPRINGS

STAFFING ENROLLMENT

0331

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
286	154	-	440

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	16.00				16.00	-	-	-	-	-	-	-	(16.00)	-	-	-
4-5	7.00				7.00	-	-	-	-	-	-	-	(7.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.60	-	2.60	-	-	-	-	-	-	-	-	-	(2.60)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL					-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	26.00	-	2.60	-	28.60	-	-	-	-	-	-	-	(26.00)	-	(2.60)	-
GIFTED:																
GIFTED	0.80				0.80	-	-	-	-	-	-	-	(0.80)	-	-	-
SUBTOTALS:	0.80	-	-	-	0.80	-	-	-	-	-	-	-	(0.80)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.40	1.50		0.26	3.40	1.76	-	-	-	-	-	-	(3.40)	(1.50)	-	(0.26)
SUBTOTALS:	3.40	1.50	-	0.26	3.40	1.76	-	-	-	-	-	-	(3.40)	(1.50)	-	(0.26)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	0.19	3.00	1.13	-	-	-	-	-	-	(3.00)	(0.94)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0331 TOTAL	33.20	12.94	2.60	0.95	35.80	13.89	-	-	-	-	-	-	(33.20)	(12.94)	(2.60)	(0.95)

ELEMENTARY SCHOOL ALLOCATION
RAWLINGS

STAFFING ENROLLMENT

0341

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
276	131	(9)	<u>398</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	15.00				15.00	-	-	-	-	-	-	-	(15.00)	-	-	-
4-5	6.00				6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			2.50	0.75	2.50	0.75	-	-	-	-	-	-	-	-	(2.50)	(0.75)
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
MAGNET	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	28.00	-	2.50	0.75	30.50	0.75	-	-	-	-	-	-	(28.00)	-	(2.50)	(0.75)
GIFTED:																
GIFTED	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
SUBTOTALS:	0.50	-	-	-	0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	9.40	3.00		0.39	9.40	3.39	-	-	-	-	-	-	(9.40)	(3.00)	-	(0.39)
SUBTOTALS:	9.40	3.00	-	0.39	9.40	3.39	-	-	-	-	-	-	(9.40)	(3.00)	-	(0.39)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	0.81			-	0.81	-	-	-	-	-	-	-	(0.81)	-	-
SUBTOTALS:	3.00	1.75	-	0.19	3.00	1.94	-	-	-	-	-	-	(3.00)	(1.75)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		3.50		0.50	-	4.00	-	-	-	-	-	-	-	(3.50)	-	(0.50)
SUBTOTALS:	-	8.00	-	0.50	-	8.50	-	-	-	-	-	-	-	(8.00)	-	(0.50)
0341 TOTAL	40.90	14.75	2.50	1.83	43.40	16.58	-	-	-	-	-	-	(40.90)	(14.75)	(2.50)	(1.83)

ELEMENTARY SCHOOL ALLOCATION
HIDDEN OAK

STAFFING ENROLLMENT

0482

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
480	246	(9)	<u>717</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	26.00				26.00	-	-	-	-	-	-	-	(26.00)	-	-	-
4-5	11.00				11.00	-	-	-	-	-	-	-	(11.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			-		-	-	-	-	-	-	-	-	-	-	-	-
ESOL		-			-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	41.50	-	-	-	41.50	-	-	-	-	-	-	-	(41.50)	-	-	-
GIFTED:																
GIFTED	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.40	3.00		0.39	7.40	3.39	-	-	-	-	-	-	(7.40)	(3.00)	-	(0.39)
SUBTOTALS:	7.40	3.00	-	0.39	7.40	3.39	-	-	-	-	-	-	(7.40)	(3.00)	-	(0.39)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.25		0.25	1.50	0.50	-	-	-	-	-	-	(1.50)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.00	-	0.25	3.50	1.25	-	-	-	-	-	-	(3.50)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	11.25	-	0.50	-	11.75	-	-	-	-	-	-	-	(11.25)	-	(0.50)
0482 TOTAL	54.40	17.25	-	1.14	54.40	18.39	-	-	-	-	-	-	(54.40)	(17.25)	-	(1.14)

ELEMENTARY SCHOOL ALLOCATION
WILES

STAFFING ENROLLMENT

0501

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
616	267	(18)	865

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	34.00				34.00	-	-	-	-	-	-	-	-	(34.00)	-	-
4-5	12.00				12.00	-	-	-	-	-	-	-	-	(12.00)	-	-
PE/MUSIC	4.00				4.00	-	-	-	-	-	-	-	-	(4.00)	-	-
ART	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
TITLE I			3.00	1.50	3.00	1.50	-	-	-	-	-	-	-	-	(3.00)	(1.50)
ESOL		0.63			-	0.63	-	-	-	-	-	-	-	(0.63)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	52.00	0.63	3.00	1.50	55.00	2.13	-	-	-	-	-	-	(52.00)	(0.63)	(3.00)	(1.50)
GIFTED:																
GIFTED	3.00				3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
SUBTOTALS:	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	5.00	2.25		0.13	5.00	2.38	-	-	-	-	-	-	-	(5.00)	(2.25)	(0.13)
SUBTOTALS:	5.00	2.25	-	0.13	5.00	2.38	-	-	-	-	-	-	-	(5.00)	(2.25)	(0.13)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
GUIDANCE	2.00	0.31		0.31	2.00	0.62	-	-	-	-	-	-	-	(2.00)	(0.31)	(0.31)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	-	(1.00)	(0.75)	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	4.00	1.06	-	0.31	4.00	1.37	-	-	-	-	-	-	-	(4.00)	(1.06)	(0.31)
CAREER SERVICE																
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.50		0.50	-	7.00	-	-	-	-	-	-	-	(6.50)	-	(0.50)
SUBTOTALS:	-	12.75	-	0.50	-	13.25	-	-	-	-	-	-	-	(12.75)	-	(0.50)
0501 TOTAL	64.00	18.69	3.00	2.44	67.00	21.13	-	-	-	-	-	-	(64.00)	(18.69)	(3.00)	(2.44)

ELEMENTARY SCHOOL ALLOCATION
CHILES

STAFFING ENROLLMENT

0510

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
500	276	(9)	<u>767</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	28.00				28.00	-	-	-	-	-	-	-	(28.00)	-	-	-
4-5	12.00				12.00	-	-	-	-	-	-	-	(12.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			-		-	-	-	-	-	-	-	-	-	-	-	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET					-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	44.50	-	-	-	44.50	-	-	-	-	-	-	-	(44.50)	-	-	-
GIFTED:																
GIFTED	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.40	0.75		-	4.40	0.75	-	-	-	-	-	-	(4.40)	(0.75)	-	-
SUBTOTALS:	4.40	0.75	-	-	4.40	0.75	-	-	-	-	-	-	(4.40)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	2.00	0.31		0.31	2.00	0.62	-	-	-	-	-	-	(2.00)	(0.31)	-	(0.31)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	4.00	1.06	-	0.31	4.00	1.37	-	-	-	-	-	-	(4.00)	(1.06)	-	(0.31)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	11.25	-	0.50	-	11.75	-	-	-	-	-	-	-	(11.25)	-	(0.50)
0510 TOTAL	55.90	15.06	-	0.81	55.90	15.87	-	-	-	-	-	-	(55.90)	(15.06)	-	(0.81)

ELEMENTARY SCHOOL ALLOCATION
MEADOWBROOK

STAFFING ENROLLMENT

0520

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
558	309	(8)	859

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	31.00				31.00	-	-	-	-	-	-	-	(31.00)	-	-	-
4-5	14.00				14.00	-	-	-	-	-	-	-	(14.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			-		-	-	-	-	-	-	-	-	-	-	-	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	49.50	-	-	-	49.50	-	-	-	-	-	-	-	(49.50)	-	-	-
GIFTED:																
GIFTED	3.20				3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
SUBTOTALS:	3.20	-	-	-	3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.00	0.75		-	4.00	0.75	-	-	-	-	-	-	(4.00)	(0.75)	-	-
SUBTOTALS:	4.00	0.75	-	-	4.00	0.75	-	-	-	-	-	-	(4.00)	(0.75)	-	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	2.00	0.31		0.31	2.00	0.62	-	-	-	-	-	-	(2.00)	(0.31)	-	(0.31)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	4.00	1.06	-	0.31	4.00	1.37	-	-	-	-	-	-	(4.00)	(1.06)	-	(0.31)
CAREER SERVICE																
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		2.25			-	2.25	-	-	-	-	-	-	-	(2.25)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	12.25	-	0.50	-	12.75	-	-	-	-	-	-	-	(12.25)	-	(0.50)
0520 TOTAL	60.70	16.06	-	0.81	60.70	16.87	-	-	-	-	-	-	(60.70)	(16.06)	-	(0.81)

ELEMENTARY SCHOOL ALLOCATION
NEWBERRY

STAFFING ENROLLMENT

0531

<u>K-3</u>	<u>4</u>	<u>SC ESE</u>	<u>TOTAL</u>
476	115	(8)	583

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	26.00				26.00	-	-	-	-	-	-	-	(26.00)	-	-	-
4-5	5.00				5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			3.60	0.75	3.60	0.75	-	-	-	-	-	-	-	-	(3.60)	(0.75)
ESOL		0.51			-	0.51	-	-	-	-	-	-	-	(0.51)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	34.00	0.51	3.60	0.75	37.60	1.26	-	-	-	-	-	-	(34.00)	(0.51)	(3.60)	(0.75)
GIFTED:																
GIFTED	0.80				0.80	-	-	-	-	-	-	-	(0.80)	-	-	-
SUBTOTALS:	0.80	-	-	-	0.80	-	-	-	-	-	-	-	(0.80)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.20	3.00		0.39	6.20	3.39	-	-	-	-	-	-	(6.20)	(3.00)	-	(0.39)
SUBTOTALS:	6.20	3.00	-	0.39	6.20	3.39	-	-	-	-	-	-	(6.20)	(3.00)	-	(0.39)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.25		0.25	1.00	0.50	-	-	-	-	-	-	(1.00)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.00	-	0.25	3.00	1.25	-	-	-	-	-	-	(3.00)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.50		0.50	-	5.00	-	-	-	-	-	-	-	(4.50)	-	(0.50)
SUBTOTALS:	-	9.00	-	0.50	-	9.50	-	-	-	-	-	-	-	(9.00)	-	(0.50)
0531 TOTAL	44.00	15.51	3.60	1.89	47.60	17.40	-	-	-	-	-	-	(44.00)	(15.51)	(3.60)	(1.89)

ELEMENTARY SCHOOL ALLOCATION
NORTON

STAFFING ENROLLMENT

0541

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
412	189	(9)	<u>592</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	23.00				23.00	-	-	-	-	-	-	-	(23.00)	-	-	-
4-5	8.00				8.00	-	-	-	-	-	-	-	(8.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			3.50		3.50	-	-	-	-	-	-	-	-	-	(3.50)	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	35.50	-	3.50	-	39.00	-	-	-	-	-	-	-	(35.50)	-	(3.50)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	8.20	5.50	-	2.28	8.20	7.78	-	-	-	-	-	-	(8.20)	(5.50)	-	(2.28)
SUBTOTALS:	8.20	5.50	-	2.28	8.20	7.78	-	-	-	-	-	-	(8.20)	(5.50)	-	(2.28)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.25		0.25	1.50	0.50	-	-	-	-	-	-	(1.50)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.00	-	0.25	3.50	1.25	-	-	-	-	-	-	(3.50)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		5.50		0.50	-	6.00	-	-	-	-	-	-	-	(5.50)	-	(0.50)
SUBTOTALS:	-	10.00	-	0.50	-	10.50	-	-	-	-	-	-	-	(10.00)	-	(0.50)
0541 TOTAL	48.20	18.50	3.50	3.03	51.70	21.53	-	-	-	-	-	-	(48.20)	(18.50)	(3.50)	(3.03)

ELEMENTARY SCHOOL ALLOCATION
TALBOT

STAFFING ENROLLMENT

0561

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
487	193	(10)	<u>670</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	27.00				27.00	-	-	-	-	-	-	-	(27.00)	-	-	-
4-5	9.00				9.00	-	-	-	-	-	-	-	(9.00)	-	-	-
PE/MUSIC	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
ART	1.50				1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
TITLE I			-		-	-	-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	40.50	-	-	-	40.50	-	-	-	-	-	-	-	(40.50)	-	-	-
GIFTED:																
GIFTED	3.00				3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.40	3.00		0.39	7.40	3.39	-	-	-	-	-	-	(7.40)	(3.00)	-	(0.39)
SUBTOTALS:	7.40	3.00	-	0.39	7.40	3.39	-	-	-	-	-	-	(7.40)	(3.00)	-	(0.39)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.50	0.25		0.25	1.50	0.50	-	-	-	-	-	-	(1.50)	(0.25)	-	(0.25)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.50	1.00	-	0.25	3.50	1.25	-	-	-	-	-	-	(3.50)	(1.00)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	10.50	-	0.50	-	11.00	-	-	-	-	-	-	-	(10.50)	-	(0.50)
0561 TOTAL	54.40	16.50	-	1.14	54.40	17.64	-	-	-	-	-	-	(54.40)	(16.50)	-	(1.14)

ELEMENTARY SCHOOL ALLOCATION
IRBY

STAFFING ENROLLMENT

0571

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
341	-	(8)	<u>333</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	19.00				19.00	-	-	-	-	-	-	-	(19.00)	-	-	-
4-5	-				-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
TITLE I			3.00	-	3.00	-	-	-	-	-	-	-	-	-	(3.00)	-
ESOL		-		-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	22.00	-	3.00	-	25.00	-	-	-	-	-	-	-	(22.00)	-	(3.00)	-
GIFTED:																
GIFTED	0.20				0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.00	3.00		0.39	6.00	3.39	-	-	-	-	-	-	(6.00)	(3.00)	-	(0.39)
SUBTOTALS:	6.00	3.00	-	0.39	6.00	3.39	-	-	-	-	-	-	(6.00)	(3.00)	-	(0.39)
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
MEDIA	1.00	0.75			1.00	0.75	-	-	-	-	-	-	(1.00)	(0.75)	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	0.94	-	0.19	3.00	1.13	-	-	-	-	-	-	(3.00)	(0.94)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	8.50	-	0.50	-	9.00	-	-	-	-	-	-	-	(8.50)	-	(0.50)
0571 TOTAL	31.20	14.44	3.00	1.08	34.20	15.52	-	-	-	-	-	-	(31.20)	(14.44)	(3.00)	(1.08)

ELEMENTARY SCHOOL ALLOCATION SUMMARY

STAFFING ENROLLMENT

<u>K-3</u>	<u>4-5</u>	<u>SC ESE</u>	<u>TOTAL</u>
7,698	3,791	(177)	<u>11,312</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	21.00	-	-	-	21.00	-	-	-	-	-	-	-	(21.00)	-	-
ASSIST PRINCIPAL	-	21.00	-	-	-	21.00	-	-	-	-	-	-	-	(21.00)	-	-
SUBTOTALS:	-	42.00	-	-	-	42.00	-	-	-	-	-	-	-	(42.00)	-	-
BASIC INSTRUCT:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K-3	424.00	-	-	-	424.00	-	-	-	-	-	-	-	-	(424.00)	-	-
4-5	169.00	-	-	-	169.00	-	-	-	-	-	-	-	-	(169.00)	-	-
PE/MUSIC	52.00	-	-	-	52.00	-	-	-	-	-	-	-	-	(52.00)	-	-
ART	26.00	-	-	-	26.00	-	-	-	-	-	-	-	-	(26.00)	-	-
TITLE I	-	-	60.20	18.00	60.20	18.00	-	-	-	-	-	-	-	-	(60.20)	(18.00)
ESOL	2.00	4.79	-	-	2.00	4.79	-	-	-	-	-	-	-	(2.00)	(4.79)	-
SUPPLEMENTAL	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
MAGNET	6.00	-	-	-	6.00	-	-	-	-	-	-	-	-	(6.00)	-	-
SUBTOTALS:	681.00	4.79	60.20	18.00	741.20	22.79	-	-	-	-	-	-	-	(681.00)	(4.79)	(60.20)
GIFTED:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIFTED	27.10	-	-	-	27.10	-	-	-	-	-	-	-	-	(27.10)	-	-
SUBTOTALS:	27.10	-	-	-	27.10	-	-	-	-	-	-	-	-	(27.10)	-	-
EXCEPTIONAL ED:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED	120.40	49.00	-	8.22	120.40	57.22	-	-	-	-	-	-	-	(120.40)	(49.00)	(8.22)
SUBTOTALS:	120.40	49.00	-	8.22	120.40	57.22	-	-	-	-	-	-	-	(120.40)	(49.00)	(8.22)
INST SUPPORT:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BRT	21.00	-	-	-	21.00	-	-	-	-	-	-	-	-	(21.00)	-	-
GUIDANCE	27.00	4.89	-	5.14	27.00	10.03	-	-	-	-	-	-	-	(27.00)	(4.89)	(5.14)
MEDIA	21.00	15.75	-	-	21.00	15.75	-	-	-	-	-	-	-	(21.00)	(15.75)	-
STUDENT SERVICES	-	5.67	-	-	-	5.67	-	-	-	-	-	-	-	-	(5.67)	-
SUBTOTALS:	69.00	26.31	-	5.14	69.00	31.45	-	-	-	-	-	-	-	(69.00)	(26.31)	(5.14)
CAREER SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SECRETARY/CLERI	-	65.00	-	-	-	65.00	-	-	-	-	-	-	-	(65.00)	-	-
AIDES	-	35.25	-	-	-	35.25	-	-	-	-	-	-	-	(35.25)	-	-
CUSTODIAL	-	102.00	-	10.50	-	112.50	-	-	-	-	-	-	-	(102.00)	-	(10.50)
SUBTOTALS:	-	202.25	-	10.50	-	212.75	-	-	-	-	-	-	-	(202.25)	-	(10.50)
TOTAL	897.50	324.35	60.20	41.86	957.70	366.21	-	-	-	-	-	-	-	(897.50)	(324.35)	(60.20)

MIDDLE SCHOOL ALLOCATION
LINCOLN

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
723	(12)	711

0112

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	32.40				32.40	-	-	-	-	-	-	-	(32.40)	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ESOL	-				-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.40				0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	34.80	-	-	-	34.80	-	-	-	-	-	-	-	(34.80)	-	-	-
GIFTED:																
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.40	0.75			3.40	0.75	-	-	-	-	-	-	(3.40)	(0.75)	-	-
SUBTOTALS:	3.40	0.75	-	-	3.40	0.75	-	-	-	-	-	-	(3.40)	(0.75)	-	-
INST SUPPORT:																
GUIDANCE	2.00	0.25		0.25	2.00	0.50	-	-	-	-	-	-	(2.00)	(0.25)	-	(0.25)
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	(1.00)	(0.88)	-	-
SUBTOTALS:	5.00	2.01	-	0.25	5.00	2.26	-	-	-	-	-	-	(5.00)	(2.01)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.75			-	1.75	-	-	-	-	-	-	-	(1.75)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	10.75	-	0.50	-	11.25	-	-	-	-	-	-	-	(10.75)	-	(0.50)
0112 TOTAL	43.20	16.51	-	0.75	43.20	17.26	-	-	-	-	-	-	(43.20)	(16.51)	-	(0.75)

MIDDLE SCHOOL ALLOCATION
BISHOP

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
661	(9)	652

0121

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	29.60		0.20		29.80	-	-	-	-	-	-	-	(29.60)	-	(0.20)	-
DROPOUT PREVENT	1.20				1.20	-	-	-	-	-	-	-	(1.20)	-	-	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.80				0.80	-	-	-	-	-	-	-	(0.80)	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	32.60	-	0.20	-	32.80	-	-	-	-	-	-	-	(32.60)	-	(0.20)	-
GIFTED:																
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	3.80	0.75		-	3.80	0.75	-	-	-	-	-	-	(3.80)	(0.75)	-	-
SUBTOTALS:	3.80	0.75	-	-	3.80	0.75	-	-	-	-	-	-	(3.80)	(0.75)	-	-
INST SUPPORT:																
GUIDANCE	2.00	0.25		0.25	2.00	0.50	-	-	-	-	-	-	(2.00)	(0.25)	-	(0.25)
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	(1.00)	(0.88)	-	-
TECH SUPPORT	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	5.00	2.01	-	0.25	5.00	2.26	-	-	-	-	-	-	(5.00)	(2.01)	-	(0.25)
CAREER SERVICE																
SECRETARY/CLERI		3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
AIDES		1.75		-	-	1.75	-	-	-	-	-	-	-	(1.75)	-	-
CUSTODIAL		6.00		0.50	-	6.50	-	-	-	-	-	-	-	(6.00)	-	(0.50)
SUBTOTALS:	-	10.75	-	0.50	-	11.25	-	-	-	-	-	-	-	(10.75)	-	(0.50)
0121 TOTAL	41.40	16.51	0.20	0.75	41.60	17.26	-	-	-	-	-	-	(41.40)	(16.51)	(0.20)	(0.75)

MIDDLE SCHOOL ALLOCATION
WESTWOOD

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
1,044	(16)	1,028

0141

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	46.80		0.40		47.20	-	-	-	-	-	-	-	(46.80)	-	(0.40)	-
DROPOUT PREVENT	1.20				1.20	-	-	-	-	-	-	-	(1.20)	-	-	-
ESOL	1.00	1.13			1.00	1.13	-	-	-	-	-	-	(1.00)	(1.13)	-	-
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	49.00	1.13	0.40	-	49.40	1.13	-	-	-	-	-	-	(49.00)	(1.13)	(0.40)	-
GIFTED:																
GIFTED	3.20				3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
SUBTOTALS:	3.20	-	-	-	3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.80	1.50		-	6.80	1.50	-	-	-	-	-	-	(6.80)	(1.50)	-	-
SUBTOTALS:	6.80	1.50	-	-	6.80	1.50	-	-	-	-	-	-	(6.80)	(1.50)	-	-
INST SUPPORT:																
GUIDANCE	2.00	0.38		0.38	2.00	0.76	-	-	-	-	-	-	(2.00)	(0.38)	-	(0.38)
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-
SUBTOTALS:	6.00	2.14	-	0.38	6.00	2.52	-	-	-	-	-	-	(6.00)	(2.14)	-	(0.38)
CAREER SERVICE																
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.38			-	1.38	-	-	-	-	-	-	-	(1.38)	-	-
CUSTODIAL		7.50		0.50	-	8.00	-	-	-	-	-	-	-	(7.50)	-	(0.50)
SUBTOTALS:	-	12.88	-	0.50	-	13.38	-	-	-	-	-	-	-	(12.88)	-	(0.50)
0141 TOTAL	65.00	20.65	0.40	0.88	65.40	21.53	-	-	-	-	-	-	(65.00)	(20.65)	(0.40)	(0.88)

MIDDLE SCHOOL ALLOCATION
MEBANE

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
363	0	363

0221

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
6-8	16.60		0.16		16.76	-	-	-	-	-	-	-	(16.60)	-	(0.16)	-
DROPOUT PREVENT	0.60				0.60	-	-	-	-	-	-	-	(0.60)	-	-	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.66	-	-	-	0.66	-	-	-	-	-	-	-	(0.66)	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	17.86	-	0.16	-	18.02	-	-	-	-	-	-	-	(17.86)	-	(0.16)	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	2.20	-	-	-	2.20	-	-	-	-	-	-	-	(2.20)	-	-	-
SUBTOTALS:	2.20	-	-	-	2.20	-	-	-	-	-	-	-	(2.20)	-	-	-
INST SUPPORT:																
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
DEANS	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	(1.00)	(0.88)	-	-
SUBTOTALS:	3.00	1.95	-	0.19	3.00	2.14	-	-	-	-	-	-	(3.00)	(1.95)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.38			-	1.38	-	-	-	-	-	-	-	(1.38)	-	-
CUSTODIAL		4.50		0.50	-	5.00	-	-	-	-	-	-	-	(4.50)	-	(0.50)
SUBTOTALS:	-	9.88	-	0.50	-	10.38	-	-	-	-	-	-	-	(9.88)	-	(0.50)
0221 TOTAL	24.06	13.83	0.16	0.69	24.22	14.52	-	-	-	-	-	-	(24.06)	(13.83)	(0.16)	(0.69)

MIDDLE SCHOOL ALLOCATION
FT. CLARKE

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
970	(10)	960

0481

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	43.60				43.60	-	-	-	-	-	-	-	(43.60)	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.60				0.60	-	-	-	-	-	-	-	(0.60)	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	45.20	-	-	-	45.20	-	-	-	-	-	-	-	(45.20)	-	-	-
GIFTED:																
GIFTED	3.20				3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
SUBTOTALS:	3.20	-	-	-	3.20	-	-	-	-	-	-	-	(3.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	5.80	0.75		-	5.80	0.75	-	-	-	-	-	-	(5.80)	(0.75)	-	-
SUBTOTALS:	5.80	0.75	-	-	5.80	0.75	-	-	-	-	-	-	(5.80)	(0.75)	-	-
INST SUPPORT:																
GUIDANCE	2.00	0.31		0.31	2.00	0.62	-	-	-	-	-	-	(2.00)	(0.31)	-	(0.31)
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-
SUBTOTALS:	6.00	2.07	-	0.31	6.00	2.38	-	-	-	-	-	-	(6.00)	(2.07)	-	(0.31)
CAREER SERVICE																
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.50			-	1.50	-	-	-	-	-	-	-	(1.50)	-	-
CUSTODIAL		7.00		0.50	-	7.50	-	-	-	-	-	-	-	(7.00)	-	(0.50)
SUBTOTALS:	-	12.50	-	0.50	-	13.00	-	-	-	-	-	-	-	(12.50)	-	(0.50)
0481 TOTAL	60.20	18.32	-	0.81	60.20	19.13	-	-	-	-	-	-	(60.20)	(18.32)	-	(0.81)

MIDDLE SCHOOL ALLOCATION
KANAPAHA

STAFFING ENROLLMENT		
6-8	SC ESE	TOTAL
1104	(12)	1,092

0502

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	49.60				49.60	-	-	-	-	-	-	-	(49.60)	-	-	-
DROPOUT PREVENT	1.20				1.20	-	-	-	-	-	-	-	(1.20)	-	-	-
ESOL		0.63			-	0.63	-	-	-	-	-	-	-	(0.63)	-	-
SUPPLEMENTAL	0.20				0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
MAGNET	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	51.00	0.63	-	-	51.00	0.63	-	-	-	-	-	-	(51.00)	(0.63)	-	-
GIFTED:																
GIFTED	3.60				3.60	-	-	-	-	-	-	-	(3.60)	-	-	-
SUBTOTALS:	3.60	-	-	-	3.60	-	-	-	-	-	-	-	(3.60)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.80	7.01		0.78	7.80	7.79	-	-	-	-	-	-	(7.80)	(7.01)	-	(0.78)
SUBTOTALS:	7.80	7.01	-	0.78	7.80	7.79	-	-	-	-	-	-	(7.80)	(7.01)	-	(0.78)
INST SUPPORT:																
GUIDANCE	2.00	0.38		0.38	2.00	0.76	-	-	-	-	-	-	(2.00)	(0.38)	-	(0.38)
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-
SUBTOTALS:	6.00	2.14	-	0.38	6.00	2.52	-	-	-	-	-	-	(6.00)	(2.14)	-	(0.38)
CAREER SERVICE																
SECRETARY/CLERI		4.00			-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
CUSTODIAL		8.00		0.50	-	8.50	-	-	-	-	-	-	-	(8.00)	-	(0.50)
SUBTOTALS:	-	13.00	-	0.50	-	13.50	-	-	-	-	-	-	-	(13.00)	-	(0.50)
0502 TOTAL	68.40	25.78	-	1.66	68.40	27.44	-	-	-	-	-	-	(68.40)	(25.78)	-	(1.66)

MIDDLE SCHOOL ALLOCATION
OAK VIEW

STAFFING ENROLLMENT

0591

<u>5</u>	<u>6-8</u>	<u>SC ESE</u>	<u>TOTAL</u>
132	794	(9)	917

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
4-5	6.00				6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
6-8	35.80				35.80	-	-	-	-	-	-	-	(35.80)	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
ESOL					-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.40				0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
MAGNET	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	44.20	-	-	-	44.20	-	-	-	-	-	-	-	(44.20)	-	-	-
GIFTED:																
GIFTED	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
SUBTOTALS:	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.60	0.75		-	4.60	0.75	-	-	-	-	-	-	(4.60)	(0.75)	-	-
SUBTOTALS:	4.60	0.75	-	-	4.60	0.75	-	-	-	-	-	-	(4.60)	(0.75)	-	-
INST SUPPORT:																
GUIDANCE	2.00	0.31		0.31	2.00	0.62	-	-	-	-	-	-	(2.00)	(0.31)	-	(0.31)
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES		0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-
TECH SUPPORT	-	-			-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	6.00	2.07	-	0.31	6.00	2.38	-	-	-	-	-	-	(6.00)	(2.07)	-	(0.31)
CAREER SERVICE																
SECRETARY/CLERI		4.00		-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.25			-	1.25	-	-	-	-	-	-	-	(1.25)	-	-
CUSTODIAL		6.50		0.50	-	7.00	-	-	-	-	-	-	-	(6.50)	-	(0.50)
SUBTOTALS:	-	11.75	-	0.50	-	12.25	-	-	-	-	-	-	-	(11.75)	-	(0.50)
0591 TOTAL	55.80	17.57	-	0.81	55.80	18.38	-	-	-	-	-	-	(55.80)	(17.57)	-	(0.81)

MIDDLE SCHOOL ALLOCATION SUMMARY

STAFFING ENROLLMENT

<u>5-8</u>	<u>SC ESE</u>	<u>TOTAL</u>
5,792	(68)	<u>5,724</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	(7.00)	-	-
ASSIST PRINCIPAL	-	13.00	-	-	-	13.00	-	-	-	-	-	-	-	(13.00)	-	-
SUBTOTALS:	-	20.00	-	-	-	20.00	-	-	-	-	-	-	-	(20.00)	-	-
BASIC INSTRUCT:																
4-5	6.00	-	-	-	6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
6-8	254.40	-	0.76	-	255.16	-	-	-	-	-	-	-	(254.40)	-	(0.76)	-
DROPOUT PREVENT	7.20	-	-	-	7.20	-	-	-	-	-	-	-	(7.20)	-	-	-
ESOL	1.00	1.76	-	-	1.00	1.76	-	-	-	-	-	-	(1.00)	(1.76)	-	-
SUPPLEMENTAL	3.06	-	-	-	3.06	-	-	-	-	-	-	-	(3.06)	-	-	-
MAGNET	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	274.66	1.76	0.76	-	275.42	1.76	-	-	-	-	-	-	(274.66)	(1.76)	(0.76)	-
GIFTED:																
GIFTED	12.00	-	-	-	12.00	-	-	-	-	-	-	-	(12.00)	-	-	-
SUBTOTALS:	12.00	-	-	-	12.00	-	-	-	-	-	-	-	(12.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	34.40	11.51	-	0.78	34.40	12.29	-	-	-	-	-	-	(34.40)	(11.51)	-	(0.78)
SUBTOTALS:	34.40	11.51	-	0.78	34.40	12.29	-	-	-	-	-	-	(34.40)	(11.51)	-	(0.78)
INST SUPPORT:																
GUIDANCE	13.00	2.07	-	2.07	13.00	4.14	-	-	-	-	-	-	(13.00)	(2.07)	-	(2.07)
DEANS	13.00	-	-	-	13.00	-	-	-	-	-	-	-	(13.00)	-	-	-
STUDENT SERVICES	-	6.16	-	-	-	6.16	-	-	-	-	-	-	-	(6.16)	-	-
MEDIA	11.00	6.16	-	-	11.00	6.16	-	-	-	-	-	-	(11.00)	(6.16)	-	-
TECH SUPPORT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	37.00	14.39	-	2.07	37.00	16.46	-	-	-	-	-	-	(37.00)	(14.39)	-	(2.07)
CAREER SERVICE																
SECRETARY/CLERI	-	26.00	-	-	-	26.00	-	-	-	-	-	-	-	(26.00)	-	-
AIDES	-	10.01	-	-	-	10.01	-	-	-	-	-	-	-	(10.01)	-	-
CUSTODIAL	-	45.50	-	3.50	-	49.00	-	-	-	-	-	-	-	(45.50)	-	(3.50)
SUBTOTALS:	-	81.51	-	3.50	-	85.01	-	-	-	-	-	-	-	(81.51)	-	(3.50)
TOTAL	358.06	129.17	0.76	6.35	358.82	135.52	-	-	-	-	-	-	(358.06)	(129.17)	(0.76)	(6.35)

HIGH SCHOOL ALLOCATION
GAINESVILLE

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
1,842	(13)	(169)	1,660

0151

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	3.00			-	3.00	-	-	-	-	-	-	-	(3.00)		
SUBTOTALS:	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
BASIC INSTRUCT:																
6-8	-				-		-		-		-		-			
9-12	66.40				66.40								(66.40)			
ROTC	1.00				1.00								(1.00)			
DROPOUT PREVENT	-				-		-		-		-		-			
PE/MUSIC	-				-		-		-		-		-			
ART	-				-		-		-		-		-			
ESOL	1.00	3.26			1.00	3.26	-	-	-	-	-	-	(1.00)	(3.26)		
ADULT/VOC	-				-		-		-		-		-			
SUPPLEMENTAL	1.40				1.40		-		-		-		(1.40)			
SUBTOTALS:	69.80	3.26	-	-	69.80	3.26	-	-	-	-	-	-	(69.80)	(3.26)	-	-
GIFTED:																
GIFTED	-				-		-		-		-		-			
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	9.00	4.63	-	2.28	9.00	6.91	-	-	-	-	-	-	(9.00)	(4.63)	-	(2.28)
SUBTOTALS:	9.00	4.63	-	2.28	9.00	6.91	-	-	-	-	-	-	(9.00)	(4.63)	-	(2.28)
INST SUPPORT:																
GUIDANCE	4.00	0.44		0.13	4.00	0.57	-	-	-	-	-	-	(4.00)	(0.44)	-	(0.13)
DEANS	2.00				2.00		-	-	-	-	-	-	(2.00)		-	
STUDENT SERVICES	-	0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	
ACTIVITIES / ATH DIR	1.00				1.00		-	-	-	-	-	-	(1.00)		-	
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	
LAB PROCTOR		1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	
TECH SUPPORT		1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	
SUBTOTALS:	9.00	5.20	-	0.13	9.00	5.33	-	-	-	-	-	-	(9.00)	(5.20)	-	(0.13)
CAREER SERVICE																
SECRETARY/CLERI		8.88		0.88	-	9.76	-	-	-	-	-	-	-	(8.88)	-	(0.88)
AIDES		2.75			-	2.75	-	-	-	-	-	-	-	(2.75)	-	
CUSTODIAL		13.50		0.50	-	14.00	-	-	-	-	-	-	-	(13.50)	-	(0.50)
SUBTOTALS:	-	25.13	-	1.38	-	26.51	-	-	-	-	-	-	-	(25.13)	-	(1.38)
0151 TOTAL	87.80	42.22	-	3.79	87.80	46.01	-	-	-	-	-	-	(87.80)	(42.22)	-	(3.79)

HIGH SCHOOL ALLOCATION
HAWTHORNE

STAFFING ENROLLMENT

0201

<u>6-8</u>	<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
223	228	0	(11)	<u>440</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
6-8	10.20				10.20	-	-	-	-	-	-	-	(10.20)	-	-	-
9-12	8.60		0.17		8.77	-	-	-	-	-	-	-	(8.60)	-	(0.17)	-
ROTC	-				-	-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
PE/MUSIC	-				-	-	-	-	-	-	-	-	-	-	-	-
ART	-				-	-	-	-	-	-	-	-	-	-	-	-
ESOL	-				-	-	-	-	-	-	-	-	-	-	-	-
TITLE I	-		2.67		2.67	-	-	-	-	-	-	-	-	-	(2.67)	-
SUPPLEMENTAL	0.50				0.50	-	-	-	-	-	-	-	(0.50)	-	-	-
SUBTOTALS:	20.30	-	2.84	-	23.14	-	-	-	-	-	-	-	(20.30)	-	(2.84)	-
GIFTED:																
GIFTED	0.20				0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	2.60	-	-	-	2.60	-	-	-	-	-	-	-	(2.60)	-	-	-
SUBTOTALS:	2.60	-	-	-	2.60	-	-	-	-	-	-	-	(2.60)	-	-	-
INST SUPPORT:																
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.19)
DEANS	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
STUDENT SERVICES	-	0.88		-	-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
ACTIVITIES / ATH DIR	0.40				0.40	-	-	-	-	-	-	-	(0.40)	-	-	-
REGISTRAR	-				-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	(1.00)	(0.88)	-	-
LAB PROCTOR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
TECH SUPPORT	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.40	2.95	-	0.19	3.40	3.14	-	-	-	-	-	-	(3.40)	(2.95)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI	-	4.50			-	4.50	-	-	-	-	-	-	-	(4.50)	-	-
AIDES	-	2.38			-	2.38	-	-	-	-	-	-	-	(2.38)	-	-
CUSTODIAL	-	4.50		0.50	-	5.00	-	-	-	-	-	-	-	(4.50)	-	(0.50)
SUBTOTALS:	-	11.38	-	0.50	-	11.88	-	-	-	-	-	-	-	(11.38)	-	(0.50)
0201 TOTAL	26.50	16.33	2.84	0.69	29.34	17.02	-	-	-	-	-	-	(26.50)	(16.33)	(2.84)	(0.69)

HIGH SCHOOL ALLOCATION
NEWBERRY HIGH

0261

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
647	(11)	(31)	<u>605</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
6-8	-				-		-							-		
9-12	24.20				24.20									(24.20)		
ROTC	-				-		-							-		
DROPOUT PREVENT	0.80				0.80									(0.80)		
PE/MUSIC	-				-		-							-		
ART	-				-		-							-		
ESOL	-				-		-							-		
ADULT/VOC	-				-		-							-		
SUPPLEMENTAL	0.40				0.40									(0.40)		
MAGNET	1.40				1.40									(1.40)		
SUBTOTALS:	26.80				26.80									(26.80)		
GIFTED:																
GIFTED	-				-		-							-		
SUBTOTALS:	-				-		-							-		
EXCEPTIONAL ED:																
EXCEPTIONAL ED	2.60	0.75			2.60	0.75								(2.60)	(0.75)	
SUBTOTALS:	2.60	0.75			2.60	0.75								(2.60)	(0.75)	
INST SUPPORT:																
GUIDANCE	2.00	0.25		0.25	2.00	0.50								(2.00)	(0.25)	
DEANS	2.00				2.00									(2.00)		
STUDENT SERVICES	-	0.88			-	0.88								-	(0.88)	
ACTIVITIES / ATH DIR	0.60				0.60									(0.60)		
REGISTRAR	-	1.00			-	1.00								-	(1.00)	
MEDIA	1.00	0.88			1.00	0.88								(1.00)	(0.88)	
LAB PROCTOR		1.00				1.00									(1.00)	
TECH SUPPORT																
SUBTOTALS:	5.60	4.01		0.25	5.60	4.26								(5.60)	(4.01)	
CAREER SERVICE																
SECRETARY/CLERI		4.50				4.50									(4.50)	
AIDES		1.88				1.88									(1.88)	
CUSTODIAL		5.50		0.50		6.00									(5.50)	
SUBTOTALS:		11.88		0.50		12.38									(11.88)	
0261 TOTAL	35.00	18.64		0.75	35.00	19.39								(35.00)	(18.64)	

HIGH SCHOOL ALLOCATION
SANTA FE

STAFFING ENROLLMENT

0271

<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
1,064	(12)	(89)	<u>963</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	-				-		-	-	-	-	-	-	-	-	-	-
9-12	38.60				38.60		-	-	-	-	-	-	(38.60)	-	-	-
ROTC	-				-		-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-
PE/MUSIC	-				-		-	-	-	-	-	-	-	-	-	-
ART	-				-		-	-	-	-	-	-	-	-	-	-
ESOL	-				-		-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.60				0.60		-	-	-	-	-	-	(0.60)	-	-	-
MAGNET	2.00				2.00		-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	42.20	-	-	-	42.20	-	-	-	-	-	-	-	(42.20)	-	-	-
GIFTED:																
GIFTED	-				-		-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	4.40	0.75	-	-	4.40	0.75	-	-	-	-	-	-	(4.40)	(0.75)	-	-
SUBTOTALS:	4.40	0.75	-	-	4.40	0.75	-	-	-	-	-	-	(4.40)	(0.75)	-	-
INST SUPPORT:																
GUIDANCE	3.00	0.31		0.31	3.00	0.62	-	-	-	-	-	-	(3.00)	(0.31)	-	(0.31)
DEANS	2.00				2.00		-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES	-	0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
ACTIVITIES / ATH DIR	1.00				1.00		-	-	-	-	-	-	(1.00)	-	-	-
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-
LAB PROCTOR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
TECH SUPPORT	-				-		-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	8.00	4.07	-	0.31	8.00	4.38	-	-	-	-	-	-	(8.00)	(4.07)	-	(0.31)
CAREER SERVICE																
SECRETARY/CLERI		6.88			-	6.88	-	-	-	-	-	-	-	(6.88)	-	-
AIDES		2.75			-	2.75	-	-	-	-	-	-	-	(2.75)	-	-
CUSTODIAL		9.00		0.50	-	9.50	-	-	-	-	-	-	-	(9.00)	-	(0.50)
SUBTOTALS:	-	18.63	-	0.50	-	19.13	-	-	-	-	-	-	-	(18.63)	-	(0.50)
0271 TOTAL	54.60	26.45	-	0.81	54.60	27.26	-	-	-	-	-	-	(54.60)	(26.45)	-	(0.81)

HIGH SCHOOL ALLOCATION
LOFTEN

STAFFING ENROLLMENT

0411

<u>6-8</u>	<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
-	260	-	(16)	244

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)		
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
6-8	-				-		-	-	-	-	-	-	-			
9-12	11.40				11.40		-	-	-	-	-	-	(11.40)			
ROTC	-				-		-	-	-	-	-	-				
DROPOUT PREVENT	0.33				0.33		-	-	-	-	-	-	(0.33)			
CAREER & TECH ED	5.00				5.00		-	-	-	-	-	-	(5.00)			
ADULT ED	-				-		-	-	-	-	-	-				
MAGNET	2.00				2.00		-	-	-	-	-	-	(2.00)			
SUBTOTALS:	18.73	-	-	-	18.73	-	-	-	-	-	-	-	(18.73)	-	-	-
GIFTED:																
GIFTED	-				-		-	-	-	-	-	-	-			
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	0.86				0.86		-	-	-	-	-	-	(0.86)			
SUBTOTALS:	0.86	-	-	-	0.86	-	-	-	-	-	-	-	(0.86)	-	-	-
INST SUPPORT:																
GUIDANCE	1.00	0.19		0.19	1.00	0.38	-	-	-	-	-	-	(1.00)	(0.19)		(0.19)
DEANS	1.00				1.00		-	-	-	-	-	-	(1.00)			
STUDENT SERVICES	-	0.88			-	0.88	-	-	-	-	-	-		(0.88)		
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	(1.00)	(0.88)		
LAB PROCTOR	-	1.00			-	1.00	-	-	-	-	-	-		(1.00)		
SUBTOTALS:	3.00	2.95	-	0.19	3.00	3.14	-	-	-	-	-	-	(3.00)	(2.95)	-	(0.19)
CAREER SERVICE																
SECRETARY/CLERI		4.50				4.50	-	-	-	-	-	-		(4.50)		
AIDES		1.88				1.88	-	-	-	-	-	-		(1.88)		
CUSTODIAL		4.50		0.50		5.00	-	-	-	-	-	-		(4.50)		(0.50)
SUBTOTALS:	-	10.88	-	0.50	-	11.38	-	-	-	-	-	-	-	(10.88)	-	(0.50)
0411 TOTAL	22.59	15.83	-	0.69	22.59	16.52	-	-	-	-	-	-	(22.59)	(15.83)	-	(0.69)

HIGH SCHOOL ALLOCATION
EASTSIDE

STAFFING ENROLLMENT			
9-12	SC ESE	DUAL	TOTAL
1,283	(19)	(39)	1,225

0421

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:																
6-8	-				-		-		-		-		-		-	
9-12	49.00		0.40		49.40								(49.00)		(0.40)	
ROTC	1.00				1.00								(1.00)			
DROPOUT PREVENT	-				-		-		-		-		-		-	
PE/MUSIC	-				-		-		-		-		-		-	
ART	-				-		-		-		-		-		-	
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-
ADULT/VOC	-				-		-		-		-		-		-	
SUPPLEMENTAL	3.40				3.40								(3.40)			
MAGNET	-				-		-		-		-		-		-	
SUBTOTALS:	53.40	-	0.40	-	53.80	-	-	-	-	-	-	-	(53.40)	-	(0.40)	-
GIFTED:																
GIFTED	-				-		-		-		-		-		-	
SUBTOTALS:	-		-		-		-		-		-		-		-	
EXCEPTIONAL ED:																
EXCEPTIONAL ED	7.20	3.00	-	0.26	7.20	3.26	-	-	-	-	-	-	(7.20)	(3.00)	-	(0.26)
SUBTOTALS:	7.20	3.00	-	0.26	7.20	3.26	-	-	-	-	-	-	(7.20)	(3.00)	-	(0.26)
INST SUPPORT:																
GUIDANCE	3.00	0.38			3.00	0.38	-	-	-	-	-	-	(3.00)	(0.38)	-	-
DEANS	2.00				2.00		-	-	-	-	-	-	(2.00)		-	-
STUDENT SERVICES	-	0.88			-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
ACTIVITIES / ATH DIR	1.00				1.00		-	-	-	-	-	-	(1.00)		-	-
REGISTRAR	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
MEDIA	2.00	0.88			2.00	0.88	-	-	-	-	-	-	(2.00)	(0.88)	-	-
LAB PROCTOR		1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-
TECH SUPPORT		1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	8.00	5.14	-	-	8.00	5.14	-	-	-	-	-	-	(8.00)	(5.14)	-	-
CAREER SERVICE																
SECRETARY/CLERI		6.88		1.00		7.88	-	-	-	-	-	-	-	(6.88)	-	(1.00)
AIDES		2.75				2.75	-	-	-	-	-	-	-	(2.75)	-	-
CUSTODIAL		11.50		0.50		12.00	-	-	-	-	-	-	-	(11.50)	-	(0.50)
SUBTOTALS:	-	21.13	-	1.50	-	22.63	-	-	-	-	-	-	-	(21.13)	-	(1.50)
0421 TOTAL	68.60	32.27	0.40	1.76	69.00	34.03	-	-	-	-	-	-	(68.60)	(32.27)	(0.40)	(1.76)

HIGH SCHOOL ALLOCATION
BUCHHOLZ

STAFFING ENROLLMENT

0431

<u>9-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
2,219	(24)	(162)	<u>2,033</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	3.00			-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
SUBTOTALS:	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
BASIC INSTRUCT:																
6-8	-				-		-	-	-	-	-	-	-	-	-	-
9-12	81.40				81.40									(81.40)		
ROTC	1.00				1.00									(1.00)		
DROPOUT PREVENT	-				-		-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-				-		-	-	-	-	-	-	-	-	-	-
ART	-				-		-	-	-	-	-	-	-	-	-	-
ESOL	-	-			-	-	-	-	-	-	-	-	-	-	-	-
ADULT/VOC	-				-		-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.20				0.20									(0.20)		
SUBTOTALS:	82.60	-	-	-	82.60	-	-	-	-	-	-	-	-	(82.60)	-	-
GIFTED:																
GIFTED	-				-		-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	10.60	4.50	-	0.52	10.60	5.02	-	-	-	-	-	-	(10.60)	(4.50)	-	(0.52)
SUBTOTALS:	10.60	4.50	-	0.52	10.60	5.02	-	-	-	-	-	-	(10.60)	(4.50)	-	(0.52)
INST SUPPORT:																
GUIDANCE	5.00	0.44		0.44	5.00	0.88	-	-	-	-	-	-	(5.00)	(0.44)	-	(0.44)
DEANS	3.00				3.00								(3.00)			
STUDENT SERVICES	-	0.88			-	0.88							-	(0.88)		
ACTIVITIES / ATH DIR	1.00				1.00								(1.00)			
REGISTRAR	-	1.00			-	1.00							-	(1.00)		
MEDIA	2.00	0.88			2.00	0.88							(2.00)	(0.88)		
LAB PROCTOR	-	1.00			-	1.00							-	(1.00)		
TECH SUPPORT	-	1.00			-	1.00							-	(1.00)		
SUBTOTALS:	11.00	5.20	-	0.44	11.00	5.64	-	-	-	-	-	-	(11.00)	(5.20)	-	(0.44)
CAREER SERVICE																
SECRETARY/CLERI		8.88				8.88								(8.88)		
AIDES		4.50				4.50								(4.50)		
CUSTODIAL		14.00		0.50		14.50								(14.00)		(0.50)
SUBTOTALS:		27.38		0.50		27.88								(27.38)		(0.50)
0431 TOTAL	104.20	41.08	-	1.46	104.20	42.54	-	-	-	-	-	-	(104.20)	(41.08)	-	(1.46)

HIGH SCHOOL ALLOCATION SUMMARY

STAFFING ENROLLMENT

6-8	9-12	SC ESE	DUAL	TOTAL
223	7,544	(79)	(517)	7,171

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	-	(7.00)	-	-
ASSIST PRINCIPAL	-	13.00	-	-	-	13.00	-	-	-	-	-	-	-	-	(13.00)	-	-
SUBTOTALS:	-	20.00	-	-	-	20.00	-	-	-	-	-	-	-	-	(20.00)	-	-
BASIC INSTRUCT:																	
6-8	10.20	-	-	-	10.20	-	-	-	-	-	-	-	-	(10.20)	-	-	-
9-12	279.60	-	0.57	-	280.17	-	-	-	-	-	-	-	-	(279.60)	-	(0.57)	-
ROTC	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
DROPOUT PREVENT	3.13	-	-	-	3.13	-	-	-	-	-	-	-	-	(3.13)	-	-	-
PE/MUSIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESOL	1.00	3.26	-	-	1.00	3.26	-	-	-	-	-	-	-	(1.00)	(3.26)	-	-
ADULT/CTE/TITLE I	5.00	-	2.67	-	8.27	-	-	-	-	-	-	-	-	(5.60)	-	(2.67)	-
SUPPLEMENTAL	6.30	-	-	-	3.80	-	-	-	-	-	-	-	-	(3.80)	-	-	-
MAGNET	5.60	-	-	-	7.50	-	-	-	-	-	-	-	-	(7.50)	-	-	-
SUBTOTALS:	313.83	3.26	3.24	-	317.07	3.26	-	-	-	-	-	-	-	(313.83)	(3.26)	(3.24)	-
GIFTED:																	
GIFTED	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
SUBTOTALS:	0.20	-	-	-	0.20	-	-	-	-	-	-	-	-	(0.20)	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	37.26	13.63	-	3.06	37.26	16.69	-	-	-	-	-	-	-	(37.26)	(13.63)	-	(3.06)
SUBTOTALS:	37.26	13.63	-	3.06	37.26	16.69	-	-	-	-	-	-	-	(37.26)	(13.63)	-	(3.06)
INST SUPPORT:																	
GUIDANCE	19.00	2.20	-	1.51	19.00	3.71	-	-	-	-	-	-	-	(19.00)	(2.20)	-	(1.51)
DEANS	13.00	-	-	-	13.00	-	-	-	-	-	-	-	-	(13.00)	-	-	-
STUDENT SERVICES	-	6.16	-	-	-	6.16	-	-	-	-	-	-	-	-	(6.16)	-	-
ACTIVITIES / ATH DIR	5.00	-	-	-	5.00	-	-	-	-	-	-	-	-	(5.00)	-	-	-
REGISTRAR	-	5.00	-	-	-	5.00	-	-	-	-	-	-	-	-	(5.00)	-	-
MEDIA	11.00	6.16	-	-	11.00	6.16	-	-	-	-	-	-	-	(11.00)	(6.16)	-	-
LAB PROCTOR	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	-	(7.00)	-	-
TECH SUPPORT	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	-	(3.00)	-	-
SUBTOTALS:	48.00	29.52	-	1.51	48.00	31.03	-	-	-	-	-	-	-	(48.00)	(29.52)	-	(1.51)
CAREER SERVICE																	
SECRETARY/CLERI	-	45.02	-	1.88	-	46.90	-	-	-	-	-	-	-	-	(45.02)	-	(1.88)
AIDES	-	18.89	-	-	-	18.89	-	-	-	-	-	-	-	-	(18.89)	-	-
CUSTODIAL	-	62.50	-	3.50	-	66.00	-	-	-	-	-	-	-	-	(62.50)	-	(3.50)
SUBTOTALS:	-	126.41	-	5.38	-	131.79	-	-	-	-	-	-	-	-	(126.41)	-	(5.38)
TOTAL	399.29	192.82	3.24	9.95	402.53	202.77	-	-	-	-	-	-	-	(399.29)	(192.82)	(3.24)	(9.95)

SPECIAL CENTERS SCHOOL ALLOCATION
A Q JONES

ENROLLMENT 68

0052

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	-				-	-	-	-	-	-	-	-	-	-	-	-
4-5	-				-	-	-	-	-	-	-	-	-	-	-	-
6-8	-				-	-	-	-	-	-	-	-	-	-	-	-
TITLE 1	-		0.40		0.40	-	-	-	-	-	-	-	-		(0.40)	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
DROPOUT PREVENT	-				-	-	-	-	-	-	-	-	-	-	-	-
ALTERNATIVE ED	8.00	6.75		2.53	8.00	9.28	-	-	-	-	-	-	(8.00)	(6.75)	-	(2.53)
SUPPLEMENTAL	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	11.00	6.75	0.40	2.53	11.40	9.28	-	-	-	-	-	-	(11.00)	(6.75)	(0.40)	(2.53)
GIFTED:																
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-				-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	5.20	4.20		2.38	5.20	6.58	-	-	-	-	-	-	(5.20)	(4.20)	-	(2.38)
SUBTOTALS:	5.20	4.20	-	2.38	5.20	6.58	-	-	-	-	-	-	(5.20)	(4.20)	-	(2.38)
INST SUPPORT:																
BRT	-				-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	1.00	0.19		0.75	1.00	0.94	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.75)
DEANS	2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-
REGISTRAR	-				-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	(1.00)	(0.88)	-	-
LAB PROCTOR	-				-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	4.00	1.07	-	0.75	4.00	1.82	-	-	-	-	-	-	(4.00)	(1.07)	-	(0.75)
CAREER SERVICE																
SECRETARY/CLERI		2.00				2.00	-	-	-	-	-	-	-	(2.00)	-	-
AIDES		0.88				0.88	-	-	-	-	-	-	-	(0.88)	-	-
CUSTODIAL		2.25		0.25		2.50	-	-	-	-	-	-	-	(2.25)	-	(0.25)
SUBTOTALS:	-	5.13	-	0.25	-	5.38	-	-	-	-	-	-	-	(5.13)	-	(0.25)
0052 TOTAL	20.20	19.15	0.40	5.91	20.60	25.06	-	-	-	-	-	-	(20.20)	(19.15)	(0.40)	(5.91)

SPECIAL CENTERS SCHOOL ALLOCATION
LANIER

ENROLLMENT 172

0081

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED				
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																	
K-3	-				-	-	-	-	-	-	-	-	-	-	-	-	-
4-5	-				-	-	-	-	-	-	-	-	-	-	-	-	-
6-8	-				-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE 1	-		1.00		1.00	-	-	-	-	-	-	-	-	-		(1.00)	-
PE/MUSIC	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
DROPOUT PREVENT	-				-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERNATIVE ED	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	3.00				3.00	-	-	-	-	-	-	-	-	(3.00)	-	-	-
SUBTOTALS:	6.00	-	1.00	-	7.00	-	-	-	-	-	-	-	-	(6.00)	-	(1.00)	-
GIFTED:																	
GIFTED	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-				-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																	
EXCEPTIONAL ED	23.40	25.02		4.13	23.40	29.15	-	-	-	-	-	-	-	(23.40)	(25.02)	-	(4.13)
SUBTOTALS:	23.40	25.02	-	4.13	23.40	29.15	-	-	-	-	-	-	-	(23.40)	(25.02)	-	(4.13)
INST SUPPORT:																	
BRT	-				-	-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	1.00	0.19		0.63	1.00	0.82	-	-	-	-	-	-	-	(1.00)	(0.19)	-	(0.63)
DEANS	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-	-
STUDENT SERVICES	-				-	-	-	-	-	-	-	-	-	-	-	-	-
REGISTRAR	-				-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	1.00	0.88			1.00	0.88	-	-	-	-	-	-	-	(1.00)	(0.88)	-	-
LAB PROCTOR	-				-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	3.00	1.07	-	0.63	3.00	1.70	-	-	-	-	-	-	-	(3.00)	(1.07)	-	(0.63)
CAREER SERVICE																	
SECRETARY/CLERI		2.00			-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
AIDES		0.88			-	0.88	-	-	-	-	-	-	-	-	(0.88)	-	-
CUSTODIAL		4.00		0.50	-	4.50	-	-	-	-	-	-	-	-	(4.00)	-	(0.50)
SUBTOTALS:	-	6.88	-	0.50	-	7.38	-	-	-	-	-	-	-	-	(6.88)	-	(0.50)
0081 TOTAL	32.40	34.97	1.00	5.25	33.40	40.22	-	-	-	-	-	-	-	(32.40)	(34.97)	(1.00)	(5.25)

SPECIAL CENTERS SCHOOL ALLOCATION
HORIZON

STAFFING ENROLLMENT

0412

<u>K-12</u>	<u>SC ESE</u>	<u>TOTAL</u>
0	-	-

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASSIST PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BASIC INSTRUCT:																
K-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4-5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERNATIVE ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIFTED:																
GIFTED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INST SUPPORT:																
BRT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEANS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STUDENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGISTRAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAB PROCTOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BRT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAREER SERVICE																
SECRETARY/CLERI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AIDES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CUSTODIAL	-	1.25	-	-	-	1.25	-	-	-	-	-	-	-	(1.25)	-	-
SUBTOTALS:	-	1.25	-	-	-	1.25	-	-	-	-	-	-	-	(1.25)	-	-
0412 TOTAL	-	1.25	-	-	-	1.25	-	-	-	-	-	-	-	(1.25)	-	-

SPECIAL SCHOOL ALLOCATION
HIGH SPRINGS

STAFFING ENROLLMENT

0461

<u>K-3</u>	<u>4-8</u>	<u>SC ESE</u>	<u>TOTAL</u>
395	576	(21)	949

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	2.00			-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
BASIC INSTRUCT:	-															
K-3	21.00				21.00	-	-	-	-	-	-	-	-	(21.00)	-	-
4-5	10.00				10.00	-	-	-	-	-	-	-	-	(10.00)	-	-
6-8	15.40	-		-	15.40	-	-	-	-	-	-	-	-	(15.40)	-	-
TITLE 1	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	2.00	-			2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
ART	1.00				1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
DROPOUT PREVENT	0.20				0.20	-	-	-	-	-	-	-	-	(0.20)	-	-
ALTERNATIVE ED	-				-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	0.40				0.40	-	-	-	-	-	-	-	-	(0.40)	-	-
SUBTOTALS:	50.00	-	-	-	50.00	-	-	-	-	-	-	-	-	(50.00)	-	-
GIFTED:																
GIFTED	2.00				2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
SUBTOTALS:	2.00	-	-	-	2.00	-	-	-	-	-	-	-	-	(2.00)	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	6.00	1.50		-	6.00	1.50	-	-	-	-	-	-	-	(6.00)	(1.50)	-
SUBTOTALS:	6.00	1.50	-	-	6.00	1.50	-	-	-	-	-	-	-	(6.00)	(1.50)	-
INST SUPPORT:																
BRT	1.00	-			1.00	-	-	-	-	-	-	-	-	(1.00)	-	-
GUIDANCE	2.00	0.31		0.31	2.00	0.62	-	-	-	-	-	-	-	(2.00)	(0.31)	(0.31)
DEANS	1.00			-	1.00		-	-	-	-	-	-	-	(1.00)	-	-
STUDENT SERVICES		0.88				0.88	-	-	-	-	-	-	-	(0.88)	-	-
REGISTRAR	-	-			-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	2.00	1.76			2.00	1.76	-	-	-	-	-	-	-	(2.00)	(1.76)	-
LAB PROCTOR		-				-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	6.00	2.95	-	0.31	6.00	3.26	-	-	-	-	-	-	-	(6.00)	(2.95)	(0.31)
CAREER SERVICE																
SECRETARY/CLERI		4.00				4.00	-	-	-	-	-	-	-	(4.00)	-	-
AIDES		1.88				1.88	-	-	-	-	-	-	-	(1.88)	-	-
CUSTODIAL		7.00		0.50		7.50	-	-	-	-	-	-	-	(7.00)	-	(0.50)
SUBTOTALS:	-	12.88	-	0.50	-	13.38	-	-	-	-	-	-	-	(12.88)	-	(0.50)
0461 TOTAL	64.00	20.33	-	0.81	64.00	21.14	-	-	-	-	-	-	-	(64.00)	(20.33)	(0.81)

SPECIAL SCHOOL ALLOCATION
eSCHOOL

STAFFING ENROLLMENT

7004

K-5	6-12	SC ESE	TOTAL
-	-	-	-

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
ASSIST PRINCIPAL	-	1.00			-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
SUBTOTALS:	-	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-
BASIC INSTRUCT:																
K-3	-				-		-		-		-		-		-	
4-5	-				-		-		-		-		-		-	
6-8	0.75	-			0.75	-	-		-		-		(0.75)	-	-	
9-12	10.25	-			10.25	-	-		-		-		(10.25)	-	-	
TITLE 1	-				-		-		-		-		-		-	
PE/MUSIC	-				-		-		-		-		-		-	
ART	-				-		-		-		-		-		-	
DROPOUT PREVENT	-				-		-		-		-		-		-	
ALTERNATIVE ED	-				-		-		-		-		-		-	
SUPPLEMENTAL	-				-		-		-		-		-		-	
SUBTOTALS:	11.00	-	-	-	11.00	-	-	-	-	-	-	-	(11.00)	-	-	-
GIFTED:																
GIFTED	-				-		-		-		-		-		-	
SUBTOTALS:	-				-		-		-		-		-		-	
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-				-		-		-		-		-		-	
SUBTOTALS:	-				-		-		-		-		-		-	
INST SUPPORT:																
BRT	-				-		-		-		-		-		-	
GUIDANCE	-				-		-		-		-		-		-	
STUDENT SERVICES	-				-		-		-		-		-		-	
REGISTRAR	-	1.00			-	1.00	-		-		-		(1.00)		-	
MEDIA	-				-		-		-		-		-		-	
LAB PROCTOR	-				-		-		-		-		-		-	
BRT	-				-		-		-		-		-		-	
SUBTOTALS:	-	1.00	-	-	-	1.00	-	-	-	-	-	-	(1.00)	-	-	-
CAREER SERVICE																
SECRETARY/CLERI		2.00				2.00								(2.00)		
AIDES																
CUSTODIAL																
SUBTOTALS:		2.00				2.00								(2.00)		
7004 TOTAL	11.00	5.00	-	-	11.00	5.00	-	-	-	-	-	-	(11.00)	(5.00)	-	-

SPECIAL SCHOOL ALLOCATION
eSCHOOL

STAFFING ENROLLMENT

7023

K-5	6-12	SC ESE	TOTAL
-	-	-	-

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASSIST PRINCIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BASIC INSTRUCT:																
K-3	1.50	-	-	-	1.50	-	-	-	-	-	-	-	(1.50)	-	-	-
4-5	0.70	-	-	-	0.70	-	-	-	-	-	-	-	(0.70)	-	-	-
6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TITLE 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PE/MUSIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DROPOUT PREVENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ALTERNATIVE ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLEMENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	2.20	-	-	-	2.20	-	-	-	-	-	-	-	(2.20)	-	-	-
GIFTED:																
GIFTED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INST SUPPORT:																
BRT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GUIDANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STUDENT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REGISTRAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAB PROCTOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BRT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAREER SERVICE																
SECRETARY/CLERI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AIDES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CUSTODIAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7023 TOTAL	2.20	-	-	-	2.20	-	-	-	-	-	-	-	(2.20)	-	-	-

SPECIAL CENTERS SCHOOL ALLOCATION
SUMMARY

STAFFING ENROLLMENT

K-12	SC ESE	TOTAL
1,210	(21)	<u>1,189</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-
ASSIST PRINCIPAL	-	5.00	-	-	-	5.00	-	-	-	-	-	-	-	(5.00)	-	-
SUBTOTALS:	-	9.00	-	-	-	9.00	-	-	-	-	-	-	-	(9.00)	-	-
BASIC INSTRUCT:																
K-3	22.50	-	-	-	22.50	-	-	-	-	-	-	-	(21.00)	-	-	-
4-5	10.70	-	-	-	10.70	-	-	-	-	-	-	-	(10.00)	-	-	-
6-12	26.40	-	-	-	26.40	-	-	-	-	-	-	-	(26.40)	-	-	-
TITLE 1	-	-	1.40	-	1.40	-	-	-	-	-	-	-	-	-	(1.40)	-
PE/MUSIC	6.00	-	-	-	6.00	-	-	-	-	-	-	-	(6.00)	-	-	-
ART	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
DROPOUT PREVENT	0.20	-	-	-	0.20	-	-	-	-	-	-	-	(0.20)	-	-	-
ALTERNATIVE ED	8.00	6.75	-	2.53	8.00	9.28	-	-	-	-	-	-	(8.00)	(6.75)	-	(2.53)
SUPPLEMENTAL	3.40	-	-	-	3.40	-	-	-	-	-	-	-	(3.40)	-	-	-
SUBTOTALS:	80.20	6.75	1.40	2.53	81.60	9.28	-	-	-	-	-	-	(78.00)	(6.75)	(1.40)	(2.53)
GIFTED:																
GIFTED	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
SUBTOTALS:	2.00	-	-	-	2.00	-	-	-	-	-	-	-	(2.00)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	34.60	30.72	-	6.51	34.60	37.23	-	-	-	-	-	-	(34.60)	(30.72)	-	(6.51)
SUBTOTALS:	34.60	30.72	-	6.51	34.60	37.23	-	-	-	-	-	-	(34.60)	(30.72)	-	(6.51)
INST SUPPORT:																
BRT	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-	-
GUIDANCE	4.00	0.69	-	1.69	4.00	2.38	-	-	-	-	-	-	(4.00)	(0.69)	-	(1.69)
DEANS	4.00	-	-	-	4.00	-	-	-	-	-	-	-	(4.00)	-	-	-
STUDENT SERVICES	-	0.88	-	-	-	0.88	-	-	-	-	-	-	-	(0.88)	-	-
REGISTRAR	-	1.00	-	-	-	1.00	-	-	-	-	-	-	-	(1.00)	-	-
MEDIA	4.00	3.52	-	-	4.00	3.52	-	-	-	-	-	-	(4.00)	(3.52)	-	-
LAB PROCTOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTALS:	13.00	5.09	-	1.69	13.00	6.78	-	-	-	-	-	-	(13.00)	(5.09)	-	(1.69)
CAREER SERVICE																
SECRETARY/CLERI	-	10.00	-	-	-	10.00	-	-	-	-	-	-	-	(10.00)	-	-
AIDES	-	3.64	-	-	-	3.64	-	-	-	-	-	-	-	(3.64)	-	-
CUSTODIAL	-	14.50	-	1.25	-	15.75	-	-	-	-	-	-	-	(14.50)	-	(1.25)
SUBTOTALS:	-	28.14	-	1.25	-	29.39	-	-	-	-	-	-	-	(28.14)	-	(1.25)
TOTAL	129.80	79.70	1.40	11.97	131.20	91.67	-	-	-	-	-	-	(127.60)	(79.70)	(1.40)	(11.97)

DISTRICT ALLOCATION SUMMARY

STAFFING ENROLLMENT

<u>K-12</u>	<u>SC ESE</u>	<u>DUAL</u>	<u>TOTAL</u>
26,258	(345)	(517)	<u>25,396</u>

	AUTHORIZED UNIT ALLOCATION						ACTUAL UNIT ALLOCATION						ACTUAL OVER, (UNDER) AUTHORIZED			
	OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL		TOTALS		OPERATING		FEDERAL	
	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS	CERT	CS
PRINCIPAL	-	39.00	-	-	-	39.00	-	-	-	-	-	-	-	(39.00)	-	-
ASSIST PRINCIPAL	-	52.00	-	-	-	52.00	-	-	-	-	-	-	-	(52.00)	-	-
SUBTOTALS:	-	91.00	-	-	-	91.00	-	-	-	-	-	-	-	(91.00)	-	-
BASIC INSTRUCT:																
K-3	446.50	-	-	-	446.50	-	-	-	-	-	-	-	(445.00)	-	-	-
4-5	185.70	-	-	-	185.70	-	-	-	-	-	-	-	(185.00)	-	-	-
6-8	291.00	-	0.76	-	291.76	-	-	-	-	-	-	-	(291.00)	-	(0.76)	-
9-12	279.60	-	0.57	-	280.17	-	-	-	-	-	-	-	(279.60)	-	(0.57)	-
TITLE 1	-	-	64.27	18.00	61.60	18.00	-	-	-	-	-	-	-	-	(64.27)	(18.00)
ROTC	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-	-
PE/MUSIC	58.00	-	-	-	58.00	-	-	-	-	-	-	-	(58.00)	-	-	-
ART	29.00	-	-	-	29.00	-	-	-	-	-	-	-	(29.00)	-	-	-
ESOL	4.00	9.81	-	-	4.00	9.81	-	-	-	-	-	-	(4.00)	(9.81)	-	-
DROPOUT PREVENT	10.53	-	-	-	10.53	-	-	-	-	-	-	-	(10.53)	-	-	-
ALT/ADULT ED	13.00	6.75	-	2.53	16.27	9.28	-	-	-	-	-	-	(13.60)	(6.75)	-	(2.53)
MAGNET/SUPP	29.36	-	-	-	28.76	-	-	-	-	-	-	-	(28.76)	-	-	-
SUBTOTALS:	1,349.69	16.56	65.60	20.53	1,415.29	37.09	-	-	-	-	-	-	(1,347.49)	(16.56)	(65.60)	(20.53)
GIFTED:																
GIFTED	41.30	-	-	-	41.30	-	-	-	-	-	-	-	(41.30)	-	-	-
SUBTOTALS:	41.30	-	-	-	41.30	-	-	-	-	-	-	-	(41.30)	-	-	-
EXCEPTIONAL ED:																
EXCEPTIONAL ED	226.66	104.86	-	18.57	226.66	123.43	-	-	-	-	-	-	(226.66)	(104.86)	-	(18.57)
SUBTOTALS:	226.66	104.86	-	18.57	226.66	123.43	-	-	-	-	-	-	(226.66)	(104.86)	-	(18.57)
INST SUPPORT:																
BRT	22.00	-	-	-	22.00	-	-	-	-	-	-	-	(22.00)	-	-	-
GUIDANCE	63.00	9.85	-	10.41	63.00	20.26	-	-	-	-	-	-	(63.00)	(9.85)	-	(10.41)
DEANS	30.00	-	-	-	30.00	-	-	-	-	-	-	-	(30.00)	-	-	-
ACTIVITIES	5.00	-	-	-	5.00	-	-	-	-	-	-	-	(5.00)	-	-	-
STUDENT SERVICES	-	18.87	-	-	-	18.87	-	-	-	-	-	-	-	(18.87)	-	-
REGISTRAR	-	6.00	-	-	-	6.00	-	-	-	-	-	-	-	(6.00)	-	-
MEDIA	47.00	31.59	-	-	47.00	31.59	-	-	-	-	-	-	(47.00)	(31.59)	-	-
LAB PROCTOR	-	7.00	-	-	-	7.00	-	-	-	-	-	-	-	(7.00)	-	-
TECH SUPPORT	-	3.00	-	-	-	3.00	-	-	-	-	-	-	-	(3.00)	-	-
SUBTOTALS:	167.00	76.31	-	10.41	167.00	86.72	-	-	-	-	-	-	(167.00)	(76.31)	-	(10.41)
CAREER SERVICE																
SECRETARY/CLERI	-	146.02	-	1.88	-	147.90	-	-	-	-	-	-	-	(146.02)	-	(1.88)
AIDES	-	67.79	-	-	-	67.79	-	-	-	-	-	-	-	(67.79)	-	-
CUSTODIAL	-	224.50	-	18.75	-	243.25	-	-	-	-	-	-	-	(224.50)	-	(18.75)
SUBTOTALS:	-	438.31	-	20.63	-	458.94	-	-	-	-	-	-	-	(438.31)	-	(20.63)
TOTAL	1,784.65	727.04	65.60	70.13	1,850.25	797.17	-	-	-	-	-	-	(1,782.45)	(727.04)	(65.60)	(70.13)