

**SUPPLEMENT SCHEDULE
2023-2024**

| Academic | 2022-23 Amount | Hours |
|---|-------------------|-------|
| ATAP Consulting Teacher | \$ 5,554 | 337 |
| Art Teachers | 555 | 34 |
| Band Auxiliary Units Sponsor | 835 | 51 |
| Band (MS) | 1,518 | 92 |
| Band, Marching and Concert (HS) | 4,260 | 258 |
| Band Director, Assistant | 3,148 | 191 |
| Camp Crystal Overnight Trip (Teacher) | 160 | 10 |
| Camp Crystal More Than One Overnight Trip (Teacher) | 314 | 19 |
| Cheerleader Sponsor, Varsity | 2,500 | 152 |
| Cheerleader Sponsor, JV | 1,607 | 97 |
| Chorus Sponsor (30 students, 4 activities) (MS/HS) | 1,480 | 90 |
| Class Sponsor, Junior | 835 | 51 |
| Class Sponsor, Senior | 835 | 51 |
| Club Sponsor | 740 | 45 |
| Coordinator of Traffic Safety Center | 2,778 | 168 |
| Behavioral Resource Specialist/Dean Middle School, Full-Time | 2,592 | 157 |
| Behavioral Resource Specialist/Dean High School, Full-Time | 3,242 | 196 |
| Department Head or Title 1 Lead Teacher: | | |
| 2-4 persons | 835 | 51 |
| 5-9 persons | 1,297 | 79 |
| 10+ persons | 1,668 | 101 |
| Department Chairperson, Assistant (10 or more teachers in a dept. required) | 835 | 51 |
| Drama Sponsor (3 productions, include 1 major) | 2,129 | 129 |
| Elementary/Middle Flexible Activity Supplement | | |
| Enrollment of 0 - 300 | 395 | 24 |
| Enrollment of 301 -500 | 527 | 32 |
| Enrollment of 500+ | 657 | 40 |
| Elementary Music (30 students, prorated based on 4 activities) | 1,423 | 86 |
| Forensics Sponsor (4 activities) | 1,480 | 90 |
| Future Educators of America Sponsor (MS/HS) | 927 | 56 |
| Health, Safety, and Wellness Trainer | 1,331 | 81 |
| Newspaper Sponsor | 1,480 | 90 |
| Peer/Mentor Teacher | 1,297 | 79 |
| Pre-collegiate Coordinator | 927 | 56 |

| | | |
|--|-------|-----|
| Psychologist | 5,000 | 168 |
| Psychologist, Lead | 6,000 | 337 |
| Robotics, Lead Sponsor | 740 | 45 |
| Safety Patrol Sponsor | 835 | 51 |
| School Counselor | 2,600 | 158 |
| Science Fair Sponsor | 740 | 45 |
| Speech Language Pathologists (Grandfathered Bachelors) | 1,040 | 63 |
| Speech Language Pathologists (Certification) | 1,560 | 95 |
| IEP Case Manager | 1,040 | 63 |
| Sports Ability Games Coordinator | 463 | 28 |
| Student Activities Director | 2,130 | 129 |
| Teacher Specialist/Seminar Leader | 2,592 | 157 |
| Career & Technical Student Organizations Sponsor | 1,480 | 90 |
| High School Land/Animal Lab | 3,040 | 184 |
| School Site Technology Support | 2,293 | 139 |
| Yearbook Sponsor (MS) | 835 | 51 |
| Yearbook Advisor (HS) | 1,668 | 101 |

| Non Instructional | 2022-23 Amount | Hours |
|-------------------------------|-----------------------|--------------|
| Collective Bargaining | \$ 1,262 | 76 |
| Chief Negotiator | 3,036 | 184 |
| Assistant to Chief Negotiator | 1,821 | 110 |
| Hearing Officer | 1,518 | 92 |
| Peer Principal | 1,411 | 86 |

Supplements for extra duties are paid based on classification (exempt or non-exempt). Exempt employees may receive a supplement for additional duties in the same manner as prior years. Non-exempt positions must be limited to the number of hours available for extra duty and will be paid twice a year (December and June) or at the conclusion of the activity. Non-exempt employees may NOT work more than the allotted number of hours to perform the additional duties. Hours are determined by dividing the total supplement by \$16.50.

**SUPPLEMENT SCHEDULE
2023-2024**

| ATHLETICS | 2022-23 Amount | Hours |
|-----------------------------------|-------------------|-------|
| Athletic Business Manager | \$ 2,961 | 179 |
| Athletic Director | 3,795 | 230 |
| Athletic Faculty Sponsor | 927 | 56 |
| Baseball, Head | 2,592 | 157 |
| Assistant Baseball | 1,251 | 76 |
| Baseball, JV | 1,480 | 90 |
| Baseball, 9th Grade | 1,111 | 67 |
| Basketball, Head | 3,608 | 219 |
| Basketball, Assistant | 2,498 | 151 |
| Basketball, JV | 2,498 | 151 |
| Basketball, 9 th | 1,480 | 90 |
| Basketball, 9th Grade Girls | 1,480 | 90 |
| Beach Volleyball | 1,945 | 118 |
| Cross Country | 1,571 | 95 |
| Diving | 1,251 | 76 |
| Flag Football | 1,945 | 118 |
| Football, Head | | |
| Fall | 3,702 | 224 |
| Spring | 927 | 56 |
| Football, Offensive Coordinator | | |
| Fall | 2,889 | 175 |
| Spring | 721 | 44 |
| Football, Defensive Coordinator | | |
| Fall | 2,889 | 175 |
| Spring | 721 | 44 |
| Football, Assistant and 9th Grade | | |
| Fall | 2,520 | 153 |
| Spring | 628 | 38 |
| Football, Head JV | | |
| Fall | 2,889 | 175 |
| Spring | 721 | 44 |
| Golf | 1,668 | 101 |
| Intramurals | 927 | 56 |
| Lacrosse, Head | 2,129 | 129 |
| Lacrosse, Assistant | 1,297 | 79 |
| Lacrosse, JV | 1,297 | 79 |

| | | |
|--------------------------------|-------|-----|
| Soccer | 2,130 | 129 |
| Soccer, Assistant Varsity (HS) | 1,297 | 79 |
| Soccer, JV | 1,297 | 79 |

| | | |
|------------------------------|-------|-----|
| Softball | 2,592 | 157 |
| Assistant Softball | 1,251 | 76 |
| Softball, JV | 1,480 | 90 |
| Softball, 9th Grade Girls | 1,111 | 67 |
| Swimming | 1,945 | 118 |
| Assistant Swimming | 1,251 | 76 |
| Tennis, Head | 1,945 | 118 |
| Tennis, JV | 1,111 | 67 |
| Track, Head | 2,592 | 157 |
| Track, Assistant or JV | 1,480 | 90 |
| Volleyball, Head | 2,130 | 129 |
| Assistant Volleyball | 1,251 | 76 |
| Volleyball, JV | 1,297 | 79 |
| Volleyball, 9th Grade Girls | 1,111 | 67 |
| Water Polo | 1,945 | 118 |
| Weightlifting, Head | 2,130 | 129 |
| Weightlifting, Assistant | 1,297 | 79 |
| Wrestling, Head | 2,130 | 129 |
| Wrestling, Assistant | 1,297 | 79 |
| Wrestling, JV | 1,297 | 79 |
| Middle School Sports | 1,229 | 74 |
| Special Olympics Coordinator | 1,297 | 79 |
| Special Olympics (Lanier) | 835 | 51 |

Ten percent (10%) of the current supplement will be awarded to each teacher/coach for advancement to and participation in each level of competition above the district level. Football is the only sport for which coaches receive an extra 10% compensation for district playoffs. This additional supplement applies only to those teachers/coaches who have been properly appointed to coach the team which is participating in the playoffs.