Completed and Current Projects (2017-Present)

		"In Drogresse" Projects					
		"In Progress" Projects Amount Expended &					
Project	Total Amount	Encumbered and/or Budgeted	Fiscal Year	Fund Source	Fund Source	CFI Date	Comments
A1802 Camp Crystal Director's House	\$2,125	Daagetea	18/19	3790	1.5 Mill	N/A	Comments
A1806 Priarie View Transition School Renovations	\$5,272,665		18/19 - 21/22	3920/3700	Surtax/ 1.5 Mill	02.02.2021	
A1903 Transition School @ Rawlings/Traffic Safety Site Feasibility Study	\$52,390		19/20	3920	Surtax	N/A	
A2101 Westwood Middle School - Transition School Site Improvements	\$375,787		21/22 - 23/24	3920	Surtax	N/A	
A2301 Littlewood Elementary Transition School @ Westwood		\$61,691 +	23/24	3720/3740	1.5 Mill		In progress
B1001 General Maintenance	\$327,100		17/18	3710/3740/3750/3760/3770/3780	1.5 Mill	N/A	
	\$377,129		18/19	3740/3750/3760/3770/3780/3790	1.5 Mill	N/A	
	\$395,804		19/20	3700/3760/3770/3780/3790	1.5 Mill	N/A	
	\$773,874		20/21	3700/3710/3780/3790 3700/3710/3720/3780/3790	1.5 Mill 1.5 Mill	N/A N/A	
	\$495,438 \$291,684		22/23	3710/3720/3730/3920	1.5 Mill	N/A	
	\$67,136		23/24	3700/3710/3720/3730/	1.5 Mill	N/A	
General Building Maintenance Total	+		20/21	01001011010120101001	1.0 11111	1471	
B1702 Buchholz Athlethics New Restrooms (Portable)	\$155,370		17/18	3760	1.5 Mill	05.01.2018	
B1703 Lincoln Walls & Courtyard	\$76,255		17/18 - 18/19	3780	1.5 Mill	10.16.2018	
B1704 Kanapaha Renovations Bldg 7, room 5	\$167,063		17/18 - 18/19	3780	1.5 Mill	01.15.2018	
B1901 Transportation Bus Wash Rack	\$36,028		18/19 - 19/20	3790	1.5 Mill	N/A	
B1902 Kanapaha Middle School Remodel, Bldg 7 Rms 40-44	\$190,905		18/19 - 19/20	3920	Surtax	11.05.2019	
B1903 Buchholz High School Portable Maintenance	\$60,898		18/19 - 19/20	3790	1.5 Mill	N/A	
B1905 Eastside High School Auditorium Renovations	\$581,501		19/20 -20/21 21/22 - 22/23	3700/3710	1.5 Mill	09.21.2021	
B2001 District Office - Board Room Renovations B2002 Terwilliger Elementary School - Move	\$248,384 \$34,365		21/22 - 22/23	3710 3790	1.5 Mill 1.5 Mill	N/A N/A	
B2101 Buchholz High School Auditorium Renovations	φ34,303	\$636,194	20/21 - 21/22	3710/3720/3730/3780/3790	1.5 Mill 1.5 Mill	IN/A	In progress
B2102 Eastside High School Band & Choral Safety upgrades & renovations	\$395,606	ψοσο, 154	21/22 - 22/23	3720/3790	1.5 Mill	04.18.2023	m progress
B2103 Eastside High School Locker Room renovations, Bldg 7	1113,000	\$931,099	22/23 - 23/24	3720/3740	1.5 Mill		In progress
B2203 Bishop Middle School Coach Office (Bldg 19, Rms 005 & 015) ren	\$6,413	,	22/23	3730	1.5 Mill	N/A	
B2204 Gainesville High School Auditorium Renovations		\$77,270 +	22/23 - 23/24	3730	1.5 Mill		In progress
B2301 Prairie View Elementary School Bldg 1 Code Upgrades		\$1,300,000		3730	1.5 Mill		In progress
B2302 Manning Bldg 1 Renovations and Remodel		\$2,750,000	23/24	3730	1.5 Mill		In progress
B2303 District Wide Unisex Single Use Restroom Modifications		\$90,000 +		3730	1.5 Mill		In progress
	****						I
C1001 Flooring Maintenance	\$201,032		17/18	3740/3750/3760/3770/3780	1.5 Mill	N/A	
	\$285,766 \$316,194		18/19 19/20	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790	1.5 Mill 1.5 Mill	N/A N/A	
	\$215,237		20/21	3700/3760/3770/3780/3790	1.5 Mill	N/A	
	\$165,098		21/22	3700/3710/3720/3780/	1.5 Mill	N/A	
	\$205,687		22/23	3710/3720/3730/	1.5 Mill	N/A	
	\$186,866		23/24	3700/3710/3720/3730/3740	1.5 Mill	N/A	
Flooring Maintenance Total	\$1,575,880						
D1001 Site Improvements							
D 1001 Oile improvements	\$304,351		17/18	3740/3750/3760/3770/3780	1.5 Mill	N/A	
one improvements	\$330,533		18/19	3740/3750/3760/3770/3780/3790	1.5 Mill	N/A	
Privot one improvements	\$330,533 \$858,187		18/19 19/20	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790	1.5 Mill 1.5 Mill	N/A N/A	
откот оде пъргочениела	\$330,533 \$858,187 \$520,766		18/19 19/20 20/21	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790	1.5 Mill 1.5 Mill 1.5 Mill	N/A N/A N/A	
отот эке шуюченияма	\$330,533 \$858,187 \$520,766 \$780,449		18/19 19/20 20/21 21/22	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3720/3780/3790	1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill	N/A N/A N/A N/A	
отот эке шуюченень	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136		18/19 19/20 20/21 21/22 22/23	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3720/3780/3790 3700/3710/3720/3730	1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill	N/A N/A N/A N/A N/A	
D1001 Site improvements General Site improvements Total	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921		18/19 19/20 20/21 21/22	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3720/3780/3790	1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill	N/A N/A N/A N/A	
	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921		18/19 19/20 20/21 21/22 22/23	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3720/3780/3790 3700/3710/3720/3730	1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill	N/A N/A N/A N/A N/A	
General Site Improvements Total	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343		18/19 19/20 20/21 21/22 22/23 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3720/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730	1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill	N/A N/A N/A N/A N/A N/A	
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926		18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18 - 18/19	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720	1.5 Mill	N/A	
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162		18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 - 18/19 18/19 - 20/21	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3780 3700/3780	1.5 Mill	N/A	
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064		18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 - 18/19 18/19 - 20/21 18/19 - 19/20	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3780 3700/3780	1.5 Mill	N/A N/A N/A N/A N/A N/A N/A 10.02.2018 07.20.2021 01.21.2020	
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750		18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 - 18/19 18/19 - 20/21 18/19 - 19/20 19/20	3740/3750/3760/3770/3780/3790 3700/3710/3780/3770/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790	1.5 Mill	N/A N/A N/A N/A N/A N/A N/A N/A N/A O1.02.2018 07.20.2021 01.21.2020 N/A	
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058		18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 - 18/19 18/19 - 20/21 18/19 - 19/20 19/20	3740/3750/3760/3770/3780/3790 3700/3710/3780/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790	1.5 Mill	N/A N/A N/A N/A N/A N/A N/A N/A 10.02.2018 07.20.2021 01.21.2020 N/A	
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Orainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750	\$22.200 +	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 19/20 19/20 - 20/21	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3720 3780 3790 3790 3790 3790	1.5 Mill	N/A N/A N/A N/A N/A N/A N/A N/A N/A O1.02.2018 07.20.2021 01.21.2020 N/A	In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058	\$22,200 +	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 - 18/19 18/19 - 20/21 18/19 - 19/20 19/20	3740/3750/3760/3770/3780/3790 3700/3710/3780/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790	1.5 Mill	N/A N/A N/A N/A N/A N/A N/A N/A 10.02.2018 07.20.2021 01.21.2020 N/A	In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Willes Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1806 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089	\$22,200+	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 19/20 19/20 19/20 19/20 22/23	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1806 Hincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089	\$22,200 + \$36,600	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19-20/21 18/19-19/20 19/20 19/20-20/21 22/23 22/23	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3720 3720 3790 3790 3790 3790 3790 3790 3780 3790 3780 3710 3710	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1806 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2303 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 19/20 19/20 19/20 - 20/21 22/23 22/23 21/22 - 23/24 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3790 3710 3720 3710 3720 3720 3720 3720 3730 3730 3730 373	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Inby Elementary School Parking Lot Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089	\$36,600	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 19/20 19/20 19/20 - 20/21 22/23 22/23 22/23 22/23 21/22 - 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3790 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1806 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2303 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 19/20 19/20 19/20 - 20/21 22/23 22/23 21/22 - 23/24 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3790 3710 3720 3710 3720 3720 3720 3720 3730 3730 3730 373	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Site Improvements Total	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18- 18/19 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 19/20 19/20 22/23 22/23 22/23 22/23 21/22 - 23/24 23/24 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2303 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$262,064 \$47,750 \$47	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18-18/19 17/18-18/19 18/19-20/21 18/19-20/21 18/19-20/21 22/23 22/23 22/23 21/22-23/24 23/24 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3790 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$257,48,345	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 19/20 19/20 - 20/21 22/23 22/23 21/22 - 23/24 23/24 23/24 23/24 17/18 18/19	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3770/3780/3790 3700/3710/3720/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3720 3790 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$117,752 \$1,207,162 \$262,064 \$47,750 \$46,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18-18/19 17/18-18/19 18/19-20/21 18/19-20/21 18/19-20/21 22/23 22/23 22/23 21/22-23/24 23/24 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3790 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$257,48,345	\$36,600 \$250,000	18/19 19/20 19/20 20/21 21/22 22/23 23/24 17/18 17/18-18/19 18/19 - 20/21 18/19 - 19/20 19/20 - 20/21 22/23 22/23 22/23 21/22 - 23/24 23/24 23/24 23/24 17/18 18/19 19/20	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Site Improvements Total	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532 \$12,857	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18-18/19 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 22/23 22/23 22/23 22/23 21/22 - 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3710 3710 3720 3720 3720 3720 3730 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$262,064 \$47,750 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532 \$12,857 \$41,052	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19-20/21 18/19-20/21 19/20-20/21 22/23 22/23 21/22-23/24 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3720 3790 3790 3790 3790 3790 3710 3720/3730 3740 3720 3720 3720 3730 3740 3720 3730 3740 3720 3730 3740 3720 3730 3740 3720 3730 3740 3720 3730 3740 3730 3740 3730 3740 3730 3740 3730 3740 3730 373	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Willes Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements C3030 Norton Elementary School Parking Lot Improvements Site Improvements Total G1001 Phys. Ed. Enhancements	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532 \$12,857 \$41,052 \$75,157 \$41,052 \$75,157 \$65,094 \$335,953	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 19/20 19/20 19/20 19/20 22/23 22/23 21/22 - 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3710 3710 3710 3720 3720 3720 37370 3730 3740 3710 3710 3710 3710 3720 3720 3720 3720 3720 3730 3740 3720 3720 3750 3750 3750 3770 3770/3780/3790 3710 3710 3710 3710 3710 3710 3710 371	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1805 Tt. Clarke Elementary School Parking Lot Improvements D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Stormwater Corrections D2301 Buchholz High School Stormwater Corrections D2303 Norton Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total G1001 Phys. Ed. Enhancements Phys. Ed. Improvements Total	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$117,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532 \$12,857 \$41,052 \$75,157 \$65,094 \$335,953 \$391,046	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19-20/21 18/19-20/21 18/19-20/21 19/20-20/21 22/23 22/23 21/22-23/24 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3770/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3720 3720 3790 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Orainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1805 Pt. Clarke Elementary School Parking Lot Improvements D2202 Loften High School Trainage Improvements D2303 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total G1001 Phys. Ed. Enhancements Phys. Ed. Improvements Total G1602 Gainesville High School Track Resurfacing & Rubberization G1603 Santa Fe High School Track Resurfacing & Rubberization	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$47,750 \$1,207,162 \$262,064 \$47,750 \$262,068 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532 \$12,857 \$41,052 \$75,157 \$65,094 \$335,953 \$33,1946 \$301,329	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18 17/18 17/18 18/19 - 19/20 19/20 19/20 - 20/21 22/23 21/22 - 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3790 3790 379	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2303 Buchholz High School Drainage Improvements D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total G1001 Phys. Ed. Enhancements Phys. Ed. Improvements Total G1602 Gainesville High School Track Resurfacing & Rubberization G1603 Santa Fe High School Track Resurfacing & Rubberization G1702 Mebane Gym Floor Replacement	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$331,127 \$57,133 \$51,532 \$12,857 \$41,052 \$75,157 \$65,094 \$335,953 \$391,046 \$301,329 \$267,709	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 22/23 22/23 22/23 22/23 22/23 22/23 22/23 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3790 3790 3790 3790 3790 3790 3790 3790	1.5 Mill	N/A	In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2303 Buchholz High School Stormwater Corrections D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total G1001 Phys. Ed. Enhancements Phys. Ed. Improvements Total G1602 Gainesville High School Track Resurfacing & Rubbertzation G1702 Mebane Gym Floor Replacement G1802 Buchholz High School Track Resurfacing & Rubbertzation G1702 Mebane Gym Floor Replacement	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$47,750 \$1,207,162 \$262,064 \$47,750 \$262,068 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532 \$12,857 \$41,052 \$75,157 \$65,094 \$335,953 \$33,1946 \$301,329	\$36,600 \$250,000 \$200,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 23/24	3740/3750/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3710 3710 3720/3730 3740 3720 3720 3720 37370 3790 3790 3790 3790 3790 3710 3710 3710 3720/3730 3740 3720 3720 3720 3760/3770 3770/3780/3790 3710 3710/3720/ 3710/3720/ 3710/3720/ 3710/3720/ 3720/3730 3760/3770/3780/3914 3760/3770/3780/3914 3760/3770/3780/3990	1.5 Mill	N/A	In progress In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2303 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements G1001 Phys. Ed. Enhancements Phys. Ed. Enhancements G1602 Gainesville High School Track Resurfacing & Rubberization G1603 Santa Fe High School Track Resurfacing & Rubberization G1702 Mebane Gym Floor Replacement	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$187,752 \$1,207,162 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$331,127 \$57,133 \$51,532 \$12,857 \$41,052 \$75,157 \$65,094 \$335,953 \$391,046 \$301,329 \$267,709	\$36,600 \$250,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 22/23 22/23 22/23 22/23 22/23 22/23 22/23 23/24	3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3790 3790 3790 3790 3790 3790 3790 3790	1.5 Mill	N/A	In progress In progress In progress In progress In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Willies Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2022 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2301 Buchholz High School Drainage Improvements D2301 Buchholz High School Stormwater Corrections D2302 Irby Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total G1001 Phys. Ed. Enhancements Phys. Ed. Improvements Total G1602 Gainesville High School Track Resurfacing & Rubberization G1702 Mebane Gym Floor Replacement G1802 Buchholz High School Track Resurfacing & Rubberization	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$47,750 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532 \$1,207,152 \$6,094 \$41,052 \$75,157 \$66,094 \$335,953 \$335,953 \$331,953	\$36,600 \$250,000 \$200,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 23/24	3740/3750/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3710 3710 3720/3730 3740 3720 3720 3720 37370 3790 3790 3790 3790 3790 3710 3710 3710 3720/3730 3740 3720 3720 3720 3760/3770 3770/3780/3790 3710 3710/3720/ 3710/3720/ 3710/3720/ 3710/3720/ 3720/3730 3760/3770/3780/3914 3760/3770/3780/3914 3760/3770/3780/3990	1.5 Mill	N/A	In progress In progress In progress
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1901 Lincoln Middle School Memorial Wall D2202 Loften High School Parking Lot Improvements D2203 Buchholz High School Drainage Improvements D2303 Buchholz High School Drainage Improvements D2303 Individual Pidy School Drainage Improvements D2303 Norton Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total G1001 Phys. Ed. Enhancements Phys. Ed. Improvements Total G1602 Gainesville High School Track Resurfacing & Rubberization G1702 Mebane Gym Floor Replacement G1803 Buchholz High School Track Resurfacing & Rubberization G2201 Hawthorne Middle/High School Track Resurfacing & Rubberization	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$47,750 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532 \$1,207,152 \$6,094 \$41,052 \$75,157 \$66,094 \$335,953 \$335,953 \$331,953	\$36,600 \$250,000 \$200,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 23/24	3740/3750/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3700/3710/3720/3730 3720 3720 3720 3780 3790 3790 3790 3790 3790 3710 3710 3720/3730 3740 3720 3720 3720 37370 3790 3790 3790 3790 3790 3710 3710 3710 3720/3730 3740 3720 3720 3720 3760/3770 3770/3780/3790 3710 3710/3720/ 3710/3720/ 3710/3720/ 3710/3720/ 3720/3730 3760/3770/3780/3914 3760/3770/3780/3914 3760/3770/3780/3990	1.5 Mill	N/A	In progress In progress In progress In progress In progress In progress In pr
General Site Improvements Total D1703 Hawthorne Middle/High School Stadium Sign D1704 Hawthorne Middle/High School Fuel Tank Removal D1705 Hidden Oak Parking Lot Phase II D1801 Wiles Elementary School Parking Lot Improvements D1802 Foster Elementary School Parking Lot Improvements D1803 Williams and Lanier Retention Ponds D1804 Lincoln Middle & Williams Elementary Drainage Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D1805 Ft. Clarke Elementary School Parking Lot Improvements D2202 Loften High School Traking Lot Improvements D2203 Buchholz High School Stormwater Corrections D2301 Buchholz High School Stormwater Corrections D2303 Norton Elementary School Parking Lot Improvements D2303 Norton Elementary School Parking Lot Improvements Site Improvements Total G1001 Phys. Ed. Enhancements Phys. Ed. Improvements Total G1602 Gainesville High School Track Resurfacing & Rubberization G1603 Santa Fe High School Track Resurfacing & Rubberization G1702 Mebane Gym Floor Replacement G1808 Buchholz High School Track Resurfacing & Rubberization G2201 Hawthorne Middle/High School Track Resurfacing & Rubberization	\$330,533 \$858,187 \$520,766 \$780,449 \$408,136 \$125,921 \$3,328,343 \$20,926 \$20,694 \$47,750 \$262,064 \$47,750 \$262,058 \$48,089 \$119,947 \$243,560 \$5,748,345 \$33,127 \$57,133 \$51,532 \$1,207,152 \$6,094 \$41,052 \$75,157 \$66,094 \$335,953 \$335,953 \$331,953	\$36,600 \$250,000 \$200,000	18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18-18/19 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 18/19 - 20/21 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 22/23 23/24	3740/3750/3760/3770/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3780/3790 3700/3710/3720/3730 3720 3720 3720 3720 3780 3790 3790 3790 3790 3790 3790 3710 3710 3710 3720 3720 3720 37380 3790 3790 3790 3790 3790 3710 3710 3710 3710 3710 3720 3720 3720 3720 3720 3720 3720 372	1.5 Mill	N/A	In progress In progress In progress In progress In progress In progress In pr

Eastside H2201 Bldg 7 HVAC & Roof Replacement		\$1,600,000	21/22 - 23/24	4450	ESSER		In progress
Buchholz H2104 Bldg 8 & 9 HVAC / Roof / Controls ESSER/HVAC0 Total		\$1,771,601	21/22 - 23/24	4450	ESSER		In progess
H1001 HVAC Maintenance	\$1,029,459	\$4,451,550	17/18	3740/3750/3760/3770/3780	1.5 Mill	N/A	
THOUTHAC Wallerlance	\$1,486,558		18/19	3740/3750/3760/3770/3780/3790	1.5 Mill	N/A	
	\$1,435,336		19/20	3700/3760/3770/3780/3790	1.5 Mill	N/A	
	\$1,534,895		20/21	3700/3710/3780/3790	1.5 Mill	N/A	
	\$1,548,592		21/22	3700/3710/3720/3780/3790	1.5 Mill	N/A	
	\$1,188,770		22/23	3700/3710/3720/3730/	1.5 Mill	N/A	
	\$625,405		23/24	3700/3710/3720/3730/3740	1.5 Mill	N/A	
HVAC Mantenance Total	\$8,849,015		47/40	0770	4.5.1478	11/4	
H1702 Oakview Middle School Boiler #2 Replacement H1703 EHS Hungry Rams Kitchen	\$49,406 \$78,838		17/18 17/18	3770 3750	1.5 Mill 1.5 Mill	N/A N/A	
H1704 Ft. Clarke Chiller #1	\$79,998		17/18 - 18/19	3770	1.5 Mill	N/A	
H1706 Buchholz High School Chiller Replacement	\$576,535		17/18 - 18/19	3770/3780	1.5 Mill	10.16.2018	
H1707 Bishop Middle School Chiller #2 Replacement	\$27,079		17/18	3770	1.5 Mill	N/A	
H1708 Metcalfe Elementary School	\$42,670		18/19	3780	1.5 Mill	N/A	
H1711 Chiles Elementary School HVAC Upgrade Rm 01-087	\$18,083		17/18 - 18/19	3740	1.5 Mill	N/A	
H1715 Prairie View Elementary School Bldg 3 Chiller	\$41,715		18/19	3770	1.5 Mill	N/A	
H1801 Hawthorne Middle/High School Bldg 1 HVAC, Bldg 2 HVAC & Roof	\$702,905		18/19 - 20/21	3790	1.5 Mill	07.21.20	
H1802 Lake Forest Elementary School Bldg 9 HVAC Replacement H1805 Sivia HVAC Replacement	\$37,355 \$27,229		18/19 - 19/20 18/19 - 19/20	3790 3770	1.5 Mill 1.5 MIII	N/A N/A	
H1901 Eastside High School Bldg 15 HVAC Replacement	\$1,504,832		19/20 - 20/21	3700/3790	1.5 Mill	01.19.2020	
H1902 Santa Fe HS Gym HVAC Replacement	\$628,532		19/20 - 20/21	3700	1.5 Mill	02.16.2021	
H1904 Newberry Roof & HVAC Replacement Bldg 11	\$626,582		19/20 - 20/21	3780	1.5 Mill	02.16.2021	
H2001 Gainesville High School Bldg 20 HVAC Replacement	\$1,703,712		20/21 - 22/23	3710/3780	1.5 Mill	06.06.2023	
H2101 Kanapaha Middle School Chiller #1 Replacement	\$160,000		20/21	3790	1.5 Mill	N/A	
H2102 Alachua Elementary School Chiller #1 & #2 Replacement	\$150,000		20/21	3790	1.5 Mill	N/A	
H2107 Lincoln Middle School Bldg 2 HVAC Replacement	6455 (\$585,000	22/23	3730	1.5 Mill	**/*	In process
H2202 Parker Elementary (2) Chiller Replacements	\$155,400 \$2,483		23/24 22/23	3730 3730	1.5 Mill 1.5 Mill	N/A N/A	
H2203 Foster Elementary Bldgs 1, 2 & 3 HVAC Replacement H2301 Newberry HS Bldg 2 Gym Locker Room HVAC	φ∠,483	\$950,000	23/24	3730	1.5 Mill	IN/A	In process
H2302 Hawthorne HS Bldg 2 Gym Locker Rooms HVAC		\$140,000	23/24	3730	1.5 Mill		In process
HVAC Total	\$17,137,370	Ţ,u.u	-0,-1				
I1001 Painting	\$82,469		17/18	3710/3740/3750/3760/3770/3780	1.5 Mill	N/A	
	\$138,430		18/19	3740/3760/3770/3780/3790	1.5 Mill	N/A	
	\$324,384		19/20	3700/3760/3770/3780/3790	1.5 Mill	N/A	
	\$283,349		20/21	3700/3710/3780/3790	1.5 Mill	N/A	
	\$146,411 \$62,911		21/22 22/23	3700/3710/3720/3780/3790 3710/3720/3730	1.5 Mill 1.5 Mill	N/A N/A	
	\$64,037		23/24	3700/3710/3720/3730/3740	1.5 Mill	N/A	
Painting Maintenance			-0,-				
I1801 Mebane MS Gym Painting and Door Replacement	\$57,117		18/19 - 19/20	3790	1.5 Mill	N/A	
I1901 Eastside High School Bldg 7 Gym Painting	\$22,760		19/20 - 20/21	3780	1.5 Mill	N/A	
I2201 Norton Exterior Painting and Repairs							
		\$54,657 + Bid Amount	23/24	3730	1.5 Mill		In-process
I2202 Wiles Exterior Painting and Repairs		\$57,759 + Bid Amount	23/24	3730	1.5 Mill		In-process
							
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs	\$2,208,279	\$57,759 + Bid Amount	23/24	3730	1.5 Mill	N/A	In-process
I2202 Wiles Exterior Painting and Repairs	\$2,208,279 \$2,245,080	\$57,759 + Bid Amount	23/24 23/24	3730 3730	1.5 Mill 1.5 Mill	N/A N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs		\$57,759 + Bid Amount	23/24 23/24 17/18	3730 3730 3750/3770/3780	1.5 Mill 1.5 Mill 1.5 Mill		In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs	\$2,245,080 \$113,022 \$8,875,866	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21	3730 3730 3750/3770/3780 3770/3790	1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill Lease Purchase	N/A N/A N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs	\$2,245,080 \$113,022 \$8,875,866 \$0	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A	1.5 Mill Lease Purchase N/A	N/A N/A N/A N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A 3750/3770/3780	1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill Lease Purchase N/A 1.5 Mill	N/A N/A N/A N/A N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A	1.5 Mill Lease Purchase N/A	N/A N/A N/A N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A 3750/3770/3780 3730/3740	1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill Lease Purchase N/A 1.5 Mill 1.5 Mill	N/A N/A N/A N/A N/A N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A 3750/3770/3780	1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill Lease Purchase N/A 1.5 Mill	N/A N/A N/A N/A N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A 3750/3770/3780 3730/3740	1.5 Mill Lease Purchase N/A 1.5 Mill 1.5 Mill 1.5 Mill 1.5 Mill	N/A N/A N/A N/A N/A N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21	3730 3730 3750/3770/3780 3770/3790 3770 3980 NIA 3750/3770/3780 3730/3740 3760/3790 3700/3790 3700/3710	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22	3730 3730 3750/3770/3780 3770/3790 3770 3980 NIA 3750/3770/3780 3730/3740 3760 3760/3790 3700/3790 3700/3710 NIA	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,673,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A 3750/3770/3780 3790/3740 3760 3760/3790 3700/3790 3700/3710 N/A 3730	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talibot Exterior Painting and Repairs M1001 Bus Replacement Wiles Replacement Yellow Fleet Total M1002 White Fleet	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,388,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22	3730 3730 3750/3770/3780 3770/3790 3770 3980 NIA 3750/3770/3780 3730/3740 3760 3760/3790 3700/3790 3700/3710 NIA	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,673,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A 3750/3770/3780 3790/3740 3760 3760/3790 3700/3790 3700/3710 N/A 3730	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talibot Exterior Painting and Repairs M1001 Bus Replacement M1002 White Fleet White Fleet Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,388,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A 3750/3770/3780 3730/3740 3760 3760/3790 3700/3790 3700/3710 N/A 3730	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talibot Exterior Painting and Repairs M1001 Bus Replacement M1002 White Fleet White Fleet Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,388,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23	3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A 3750/3770/3780 3730/3740 3760 3760/3790 3700/3790 3700/3710 N/A 3730	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talibot Exterior Painting and Repairs M1001 Bus Replacement White Fleet Total White Fleet Total Vehciles Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 20/21 21/22 22/23 23/24 17/18 18/19 17/18	3730 3730 3730 3750/3770/3780 3770/3790 3770 3980 N/A 3750/3770/3780 3730/3740 3760 3760/3790 3700/3790 3700/3710 N/A 3730 3730 3740 3750/3760/3770 3740/3750/3760/3770 3740/3750/3760/3770	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talibot Exterior Painting and Repairs M1001 Bus Replacement White Fleet Total White Fleet Total Vehciles Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,673,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$10,880 \$0 \$258,487 \$110,525 \$1,387,758 \$1,387,758 \$18,746,232	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 22/23 23/24 17/18 18/19 19/20 21/22 22/23 23/24	3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3780 3780 3780 3760 3760/3790 3700/3710 NIA 3730 3730 3730 3730 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3760/3770/3780/3790	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talibot Exterior Painting and Repairs M1001 Bus Replacement White Fleet Total White Fleet Total Vehciles Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$10,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3780 N/A 3750/3770/3780 3760 3760/3790 3700/3710 N/A 3730 3730 3730 3750/3760/3770 3750/3760/3770 3750/3760/3770/3780/3790 3700/3710/10	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talibot Exterior Painting and Repairs M1001 Bus Replacement White Fleet Total White Fleet Total Vehciles Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,388,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$109,246 \$129,812	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24 24/22 24/23 24/24	3730 3730 3730 3750/3770/3780 3770/3790 3770 3780 N/A 3750/3770/3780 3730/3740 3760 3760/3790 3700/3790 3700/3710 N/A 3730 3730 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710 3700/3710/3700/3700/3700/3700/3700/3700/	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talibot Exterior Painting and Repairs M1001 Bus Replacement White Fleet Total White Fleet Total Vehciles Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$2558,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$129,812 \$109,445	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3780 3730/3740 3760 3760/3770 3700/3790 3700/3710 N/A 3730 3730 3740 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710/3720/3780/3790 3700/3710/3720/3780/3790	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talibot Exterior Painting and Repairs M1001 Bus Replacement White Fleet Total White Fleet Total Vehciles Total	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$19,812 \$109,845 \$42,984	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24	3730 3730 3730 3750/3770/3780 3770/3790 3770 3780 N/A 3750/3770/3780 3730/3740 3760 3760/3790 3700/3790 3700/3710 N/A 3730 3730 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710 3700/3710/3700/3700/3700/3700/3700/3700/	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$10,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$19,812 \$109,812 \$199,812	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3780 3730/3740 3760 3760/3770 3700/3790 3700/3710 N/A 3730 3730 3740 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710/3720/3780/3790 3700/3710/3720/3780/3790	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$10,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$19,812 \$109,812 \$199,812	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3780 3730/3740 3760 3760/3770 3700/3790 3700/3710 N/A 3730 3730 3740 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710/3720/3780/3790 3700/3710/3720/3780/3790	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,673,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$199,812 \$199,812 \$199,445 \$42,984 \$900,148	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 22/23 23/24 22/23 23/24 22/23 23/24 22/23 23/24	3730 3730 3730 3750/3770/3780 3770/3790 3770 3780 3890 N/A 3750/3770/3780 3730/3740 3760/3790 3700/3790 3700/3790 3700/3790 3700/3790 3700/3790 3700/3770 3740/3750/3760/3770/3780/3790 3700/3710 3700/3710 3700/3710 3700/3710 3700/3710 3700/3730 3700/3710 3700/3730 3710/3720/3730	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$10,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$51,387,758 \$18,746,232 \$1,387,758 \$1,387,7	\$57,759 + Bid Amount	23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3980 NIA 3750/3770/3780 3730/3740 3760 3760/3790 3700/3790 3700/3710 NIA 3730 3730 3740/3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3730	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,673,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$199,812 \$199,812 \$199,445 \$42,984 \$900,148	\$57,759 + Bid Amount	23/24 23/24 23/24 17/18 18/19 19/20 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 17/18 18/19 19/20	3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3780 3780 3780 3780 3780 3780 3790 3700/3790 3700/3710 N/A 3730 3730 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710 3700/3710 3700/3710/3720/3780 3710/3720/3730 3710/3720/3730 3710/3720/3730	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$10,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$51,387,758 \$18,746,232 \$1,387,758 \$1,387,7	\$57,759 + Bid Amount	23/24 23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3990 N/A 3750/3770/3780 3760/3770/3780 3760/3790 3760/3790 3700/3790 3700/3790 3730 3730 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3790 3700/3790 370/3790	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,388,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$109,445 \$42,984 \$900,148 \$261,302 \$332,993 \$341,667 \$318,707	\$57,759 + Bid Amount	23/24 23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3750/3770/3780 3770/3790 3770/3790 3790 N/A 3750/3770/3780 3730/3740 3760/3790 3700/3790 3700/3790 3700/3790 3700/3790 3730/3740/3750/3760/3770/3780/3790 3700/3710/3720/3780 3710/3720/3730/370/3720/3730/370/3730/370/3730/370/3730/370/37	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental Environmental Total P1001 Portable Maintenance	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,673,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$129,812 \$109,445 \$42,984 \$900,148 \$261,302 \$332,993 \$341,667 \$318,707 \$334,490 \$371,716 \$113,609	\$57,759 + Bid Amount	23/24 23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3890 N/A 3750/3770/3780 3730/3740 3760/3790 3700/3710 N/A 3730 3700/3710 N/A 3730 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3730 3700/3710/3730/3790 3700/3710/3720/3780	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental Environmental Total P1001 Portable Maintenance	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,388,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$109,445 \$42,984 \$900,148 \$261,302 \$332,993 \$344,667 \$318,707 \$334,490 \$371,716 \$133,609 \$274,484	\$57,759 + Bid Amount	23/24 23/24 23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 21/22 22/23 23/24	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3990 N/A 3750/3770/3780 3730/3740 3760/3790 3700/3790 3700/3790 3700/3750/3760/3770/3780/3790 3700/3750/3760/3770/3780/3790 3700/3710/3720/3730/ 3710/3720/3730/ 3710/3720/3730/ 3710/3720/3730/ 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total N1001 Environmental Environmental Total P1001 Portable Maintenance Portable Maintenance Total P1714 Wiles Portable Moves	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,388,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$129,812 \$42,984 \$900,148 \$261,302 \$332,993 \$341,667 \$318,707 \$344,90 \$371,716 \$113,609 \$2,074,484 \$85,898	\$57,759 + Bid Amount	23/24 23/24 23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3890 NJA 3750/3770/3780 3730/3740 3760 3760/3790 3700/3710 NJA 3730 3700/3710 NJA 3730 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total M1002 White Fleet White Fleet Total White Fleet Total Vehciles Total N1001 Environmental Environmental Total P1001 Portable Maintenance Portable Maintenance Total P1714 Wiles Portable Moves P1806 Talbot Portables Moves	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,358,474 \$12,038 \$417,339 \$488,489 \$120,880 \$0 \$258,487 \$110,525 \$1387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$129,812 \$199,445 \$42,984 \$900,148 \$261,302 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$332,993 \$341,667 \$342,984 \$342,98	\$57,759 + Bid Amount	23/24 23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3780 3730/3740 3760 3760/3770 370/3790 3700/3710 N/A 3730 3730 3740/3750/3760/3770 3740/3750/3760/3770/3780/370 3700/3710/3720/3730 3710/3720/3730 3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total Vehciles Total N1001 Environmental P1001 Portable Maintenance Portable Maintenance Portable Maintenance Total P1306 Talbot Portables Moves P1806 Talbot Portables Moves P1902 Chiles Portable Moves	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,673,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$129,812 \$108,445 \$42,984 \$900,148 \$261,302 \$332,993 \$341,667 \$318,707 \$344,90 \$371,716 \$113,609 \$2,074,484 \$42,027 \$34,888	\$57,759 + Bid Amount	23/24 23/24 23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3990 N/A 3750/3770/3780 3730/3740 3760 3760/3790 3700/3790 3700/3790 3700/3790 3730 3730 3750/3760/3770 3740/3750/3760/3770/3780/3790 3700/3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3730 3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780	1.5 Mill	N/A	In-process
12202 Wiles Exterior Painting and Repairs 12203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total Vehciles Total Ploo1 Environmental Environmental Total P1714 Wiles Portable Moves P1806 Talbot Portables Moves P1902 Chiles Portable Moves P1907 Prairie View Portables	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,573,108 \$17,388,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$129,812 \$109,445 \$42,984 \$900,148 \$256,307 \$332,993 \$331,667 \$313,609 \$371,716 \$113,609 \$271,716 \$271	\$57,759 + Bid Amount	23/24 23/24 23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 17/18 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3790 3770 3780 3730/3740 3760 3760/3770 370/3790 3700/3710 N/A 3730 3730 3740/3750/3760/3770 3740/3750/3760/3770/3780/370 3700/3710/3720/3730 3710/3720/3730 3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730	1.5 Mill	N/A	In-process
I2202 Wiles Exterior Painting and Repairs I2203 Talbot Exterior Painting and Repairs M1001 Bus Replacement Yellow Fleet Total Yellow Fleet Total M1002 White Fleet White Fleet Total Vehciles Total Vehciles Total Portable Maintenance Portable Maintenance Portable Maintenance Total P1714 Wiles Portable Moves P1806 Talbot Portables Moves P1902 Chiles Portable Moves P1902 Chiles Portable Moves	\$2,245,080 \$113,022 \$8,875,866 \$0 \$343,119 \$3,673,108 \$17,358,474 \$12,038 \$417,339 \$468,489 \$120,880 \$0 \$258,487 \$110,525 \$1,387,758 \$18,746,232 \$85,097 \$228,571 \$195,994 \$108,246 \$129,812 \$108,445 \$42,984 \$900,148 \$261,302 \$332,993 \$341,667 \$318,707 \$344,90 \$371,716 \$113,609 \$2,074,484 \$42,027 \$34,888	\$57,759 + Bid Amount	23/24 23/24 23/24 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24 17/18 18/19 19/20 20/21 21/22 22/23 23/24	3730 3730 3730 3730 3750/3770/3780 3770/3790 3770 3890 N/A 3750/3770/3780 3730/3740 3760/3770/3780 3700/3790 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3780 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3700/3710/3720/3730 3790 3790 3790 3790 3790	1.5 Mill	N/A	In-process

			_				
P2001 Metcalfe Portable	\$18,136		20/21	3710	1.5 Mill	N/A	
P2002 Camp Crystal (2) Portables	\$58,685		20/21 - 21/22	3710	1.5 Mill	N/A	
P2101 Rawlings Portable	\$57,967		20/21 - 21/22	3780	1.5 Mill	N/A	
P2102 Idylwild at Prairie View Portables (2)	\$37,251		20/21 - 21/22	3780	1.5 Mill	N/A	
P2103 Shell Portables (2)	\$48,053		20/21 - 21/22	3700	1.5 Mill	N/A	
P2104 Westwood Portables (6)	\$25,954		21/22 - 22/23	3700	1.5 Mill	N/A	
P2105 Fearnside Portables (3) Move	\$58,404		21/22 - 22/23	3710/3720/3730/3780	1.5 Mill	N/A	
P2201 Kanapaha MS Portables (4) Move	\$143,917		21/22 - 22/23	3710/3720	1.5 Mill	N/A	
P2202 District Wide Portable Roof Repairs	\$31,083		21/22 - 22/23	3720	1.5 Mill	N/A	
P2203 District Wide Portable Exterior Improvements	\$168,943		21/22 - 22/23	3710/3720	1.5 Mill	N/A	
			22/23	3720/3730/3920		N/A	
P2204 Idylwild Portable (1) Move & Repair	\$22,399				1.5 Mill		
P2205 Buchholz HS Portables Renovation (4)	\$60,418		22/23	3710	1.5 Mill	N/A	
P2206 Newberry HS Portable (1) Restroom conversion	\$48,139		22/23 - 23/24	3700/3730	1.5 Mill	N/A	
P2207 Sidney Lanier Portables (3) Moves	\$89,422		22/23 - 23/24	3730	1.5 Mill	N/A	
P2208 Loften HS Portable Demo	\$9,820		22/23	3730	1.5 Mill	N/A	
P2209 Oakview MS Portables (5 removal & return to Vesta)	\$42,385		22/23 - 23/24	3730	1.5 Mill	N/A	
P2301 Lake Forest Portable trailer removal	\$1,347		23/24	3740	1.5 Mill	N/A	
P2302 District Wide Portable Ramps and Stairs	\$173,520		23/24	3730	1.5 Mill	N/A	
Portable Total	\$3,767,774						Does not include lease expenses.
							·
R1001 Repair/Maintenance	\$45,159		17/18	3740/3760/3770	1.5 Mill	N/A	
	\$6,271		18/19	3760/3770	1.5 Mill	N/A	
	\$56,217		19/20	3700/3760/3780/3790	1.5 Mill	N/A	+
	\$33,469		20/21	3710/3790	1.5 Mill	N/A	
				3710/3790			
	\$77,353		21/22		1.5 Mill	N/A	
	\$54,465		22/23	3710/3720	1.5 Mill	N/A	
	\$74,292		23/24	3700/3710/3720	1.5 Mill	N/A	
Roof Repair/Maintenance							
R1703 Fearnside Roof Replacement Bldg 1	\$210,631		17/18 - 18/19	3780	1.5 Mill	09.18.2018	
R1704 Hawthorne Roof Replacement Bldg 2	\$45,175		17/18 - 18/19	3770	1.5 Mill	12.04.2018	
R1707 Alachua Elementary HVAC & Roof Repair Bldg 5	\$421,960		17/18 - 18/19	3770	1.5 Mill	01.15.2019	
R1708 Manning Roof Replacement Bldg 7	\$172,690		17/18 - 18/19	3780	1.5 Mill	10.02.2018	
R1709 Newberry Roof & HVAC Relacement Bldg 2 (flat roof)	\$462,514		17/18 - 18/19	3760	1.5 Mill	02.05.2019	
R1710 Wiles Roof & HVAC Replacement Bldg 3	\$431,677		17/18 -21/22	3600/3780	1.5 Mill	10.15.2019	
R1801 Santa Fe Roof Replacement Bldg 32	\$99,809		18/19 - 19/20	3780	1.5 Mill	06.04.2019	
R1802 Duval Bldg 2 HVAC & Roof/Bldgs 3 & 4 Roof	\$454,667		18/19 - 19/20	3780	1.5 Mil	11.05.2019	
R1803 Bishop Roof Replacement Bldg 30	\$84,752		18/19 - 19/20	3780	1.5 Mill	05.07.2019	
R1804 Terwilliger (Old) Bldg 10 HVAC & Roof, Bldg 1 Roof	\$219,352		18/19 - 19/20	3780/3790	1.5 Mill	10.15.2019	
R1806 Lanier Bldg 11 Roof Replacement	\$309,476		18/19 - 20/21	3790	1.5 Mill	06.16.2020	
R1807 Buchholz HS Bldg 5 Roof & HVAC Replacement	\$1,412,026		18/19 - 20/21	3790	1.5 Mill	07.20.2021	
R1901 Loften Grow Hub Roof Replacement	\$14,095		19/20	3700/3914	1.5 Mill	N/A	
R2002 Lincoln Middle School Bldg 1 Gym Roof Repair	\$154,916		20/21 - 21/22	3700	1.5 Mill	01.18.2022	
R2003 Hawthorne Middle/High School Bldg 1 Roof Maintenance	\$85,067		21/22	3790	1.5 Mill	N/A	
R2101 Bishop Bldg 26 Roof Replacement & Minor Interior Upgrades	\$129,559		21/22 - 22/23	3710/3720/3730/3780	1.5 Mill	12.06.2022	
R2102 Howard Bishop Bldg 19 & 31 Roof Replacement		\$433,730	21/22 - 23/24	3600	CODS		In progress
R2201 Gainesville HS Band/Choral, Bldg 21 Partial Roof & Interior Ren	\$524,654		22/23 - 23/24	3710/3730	1.5 Mill	01.16.2023	
R2202 Glen Springs Bldg 1 Roof & HVAC Replacement		\$2,500,000	22/23 - 23/24	3600	CODS		In progress
R2203 Sidney Lanier Bldg 12 Roof & Bldgs 9 & 10 Demo	\$867,710	·	22/23 - 23/24	3730	1.5 Mill	02.06.2024	
R2204 Rawlings Roof/HVAC/Switchgear Replacement		\$3,200,000	23/24	3730	1.5 Mill		In progress
R2205 GHS Bldg 15 Partial Roof and HVAC Replacement		\$989,000	23/24	3730/3740	1.5 Mill		In progress
R2301 Prairie View Bldg 3 Roof	\$4,000	Bid Amount +	23/24	3740	1.5 Mill		In progress
Roof Replacement/Repair/Maintenance Total				pr - *			
Noor replacement repair/maintenance total	¥10,014,000						
S1001 Safety	\$460,638		17/18	3720/3740/3750/3760/3770/3780	1.5 Mill	N/A	
O 100 F Gallety				3740/3750/3760/3770/3780			
	\$518,933		18/19		1.5 Mill	N/A	
	\$638,262		19/20	3700/3760/3770/3780/3790	1.5 Mill	N/A	
	\$507,642		20/21	3700/3710/3780/3790	1.5 Mill	N/A	
	\$435,673		21/22	3700/3710/3720/3780	1.5 Mill	N/A	
	\$649,276		22/23	3700/3710/3720/3730	1.5 Mill	N/A	
	\$403,236		23/24	3700/3710/3720/3730/3740	1.5 Mill	N/A	
Safety Improvements Districtwide Total	\$3,613,659						Does not include safety grant funding.
S1702 Sidney Lanier Hurricane Hardening Bldgs 11 & 12	\$287,364		17/18 - 19/20	3770/3914	1.5 Mill/School Funds	05.07.2019	
S2101 Citizen Stadium Structural Repairs	\$53,590		22/23 - 23/24	3720	1.5 Mill	09.20.2022	
S2201 AQ Jones Safety Fire Sprinklers	\$14,211		22/23	3730	1.5 Mill	N/A	
S2202 GHS Bus Loop & Bldg 21 Exit Safety Modifications	\$23,100		22/23	3730	1.5 Mill		In-progress
S2203 BHS Sally Port Security Modifications	\$144,316		22/23 - 23/24	3730	1.5 Mill		In-progress
S2204 Hawthorne MS/HS Stadium Visitors Locker Room and Bathrooms	\$55,226		22/23 - 23/24	3700/3710	1.5 Mill		In-progress
S2205 Hidden Oak Safety & Security Fencing	\$60,000			3730	1.5 Mill	N/A	in-progress
	1 900,000	1	22123 - 23124	0100	IIIVI G.1	IN/A	
Safety Improvements Total	\$4,251,466						