

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Survey Status: Active Approved



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Section 1: Survey

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 1-ALACHUA COUNTY SCHOOL DISTRICT **Survey:** Survey: 5 - Version: 1 **Status:** Active Approved

District: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Description:
Survey Open Date: 1/20/2021 4:53:41 PM
Board Approval Date: 5/18/2021 4:00:00 AM
Survey Expiration Date: 6/30/2026
DVE768 Approval Date: 10/20/2020 4:00:00 AM
Contact Name: Suzanne Wynn
Contact Phone Number: 3529557400
Contact Email: wynnsm@gm.sbac.edu
Survey Notes:

| Survey Status | Status Time | User |
|-----------------|----------------------|--------------|
| Active Approved | 5/25/2021 3:29:02 PM | FRAN PICKETT |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

PREFACE

Report of an educational plant survey, hereinafter also referenced as “survey,” conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s (COFTE) approved or authorized for use by the Department of Education.

NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- * Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- * COFTE student membership trends of each school center for the past five years.
- * A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- * A list of the construction projects under contract.
- * A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- * Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- * The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- * The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- * The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

-
- * School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
 - * Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
 - * Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.

- * Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.

- * Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- * Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- * Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

* Utilization Factor: Used to determine “capacity” which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

| Type School | Utilization Factor Percentage x | Satisfactory Student Stations |
|------------------------------------|---------------------------------------|-------------------------------------|
| Elementary | 100% | all |
| Middle & Junior High | 90% | all |
| Senior High | 70% | 300 or less |
| | 75% | 301-600 |
| | 80% | 601-900 |
| | 85% | 901-1200 |
| | 90% | 1201-1500 |
| | 95% | 1501 - and above |
| Combination Schools | 90% | all |
| Exceptional Student Centers | 100% | all |
| Alternative Education Centers | 100% | all |
| Designated Area Vocational Centers | 120% | all |
| Designated Adult Centers | 150% | all |

* Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.

* Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- * Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- * Facilities comprising a standard school plant for each grade grouping;
- * Square footage and special features of each instructional component (state minimums must be met);
- * Special facilities at a school center;
- * Level of custodial service;
- * Level of maintenance service;
- * Level of service indicators for local comprehensive planning;
- * Type of climatic control.

Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Projected membership within desired size range for the type of school,
- * Recommended new educational plant.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- * Inadequate site and/or inadequate building(s),
- * Declining or static enrollment,
- * An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- * Abandoned educational plants not currently housing students.

NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Abandoned facilities not currently being used.

NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.

NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the "school" is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a "building." No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- * A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of "Crime Prevention Through Environmental Design" (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- * A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- * The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- * A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- * A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- * Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- * A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- * Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.

School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- * Provide adequate space for school buildings;
- * Provide adequate off-street parking and off-street loading/unloading;
- * Provide adequate playground area.

In addition, new sites should generally be located to:

- * Minimize transportation costs and provide safe access from neighborhoods to the school;
- * Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- * Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- * Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

Section 2: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

FACILITIES LISTS

Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|----------------------|------------------------|---------|
| Level: | ELEMENTARY (PK - 05) | Gross Sq. Feet: | 130,064 |
| Target Number of Stations: | 899 | Utilization: | 1.000 |
| Total Stations: | 899 | Acres Required: | 11 |
| Total Capacity: | 899 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 28 | 1 | PK - 03 | PRIMARY CLASSROOM (K-3) | 882 | 24,696 | 18 | 504 | 31,363 |
| 14 | 2 | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858 | 12,012 | 22 | 308 | 15,255 |
| 3 | 10 | PK - 03 | PRIMARY SKILLS LAB (K-3) | 882 | 2,646 | 18 | 0 | 3,360 |
| 1 | 11 | 04 - 08 | INTERMEDIATE/MIDDLE SKILLS LAB (4-8) | 858 | 858 | 22 | 22 | 1,089 |
| 1 | 13 | PK - 05 | ELEMENTARY P E STORAGE | 315 | 315 | 1 | 0 | 400 |
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 3,204 | 3,204 | 89 | 0 | 4,069 |
| 6 | 40 | PK - 12 | RESOURCE ROOM | 290 | 1,740 | 10 | 0 | 2,209 |
| 2 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 2 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 3 | 60 | PK - PK | E S E PRE-K | 475 | 1,425 | 5 | 15 | 1,809 |
| 2 | 61 | PK - 12 | E S E PART-TIME | 975 | 1,950 | 15 | 30 | 2,476 |
| 2 | 62 | PK - 12 | E S E FULL-TIME | 950 | 1,900 | 10 | 20 | 2,413 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 603 |
| 3 | 65 | PK - 12 | E S E RESOURCE | 380 | 1,140 | 4 | 0 | 1,447 |
| 2 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 200 | 2 | 0 | 254 |
| 1 | 67 | PK - 12 | E S E OBSERVATION BOOTH | 150 | 150 | 0 | 0 | 190 |
| 1 | 69 | PK - 12 | E S E AUDIOLOGY LAB | 250 | 250 | 0 | 0 | 317 |
| 1 | 70 | PK - 12 | E S E ITINERANT | 200 | 200 | 4 | 0 | 254 |
| 1 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 250 | 0 | 0 | 317 |
| 6 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 1,050 | 0 | 0 | 1,333 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 158 |
| 3 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 474 | 0 | 0 | 601 |
| 1 | 304 | PK - VE | RECEPTION AREA | 748 | 748 | 44 | 0 | 949 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 352 | 352 | 44 | 0 | 447 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 616 | 616 | 44 | 0 | 782 |
| 1 | 307 | PK - VE | CLINIC | 264 | 264 | 44 | 0 | 335 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 440 | 440 | 44 | 0 | 558 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 264 | 264 | 44 | 0 | 335 |
| 1 | 310 | PK - VE | SCHOOL STORE | 88 | 88 | 44 | 0 | 111 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 440 | 440 | 44 | 0 | 558 |
| 1 | 312 | PK - VE | COMPUTER AREA | 132 | 132 | 44 | 0 | 167 |
| 1 | 313 | PK - VE | CAREERS ROOM | 264 | 264 | 44 | 0 | 335 |
| 3 | 314 | PK - VE | ITINERANT OFFICE | 125 | 375 | 0 | 0 | 476 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 1,780 | 1,780 | 89 | 0 | 2,260 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 356 | 356 | 89 | 0 | 452 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 1,335 | 1,335 | 89 | 0 | 1,695 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 196 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 635 |
| 1 | 340 | PK - VE | DINING AREA | 3,560 | 3,560 | 89 | 0 | 4,521 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 3,916 | 3,916 | 89 | 0 | 4,973 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 176 | 176 | 44 | 0 | 223 |
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 2,759 | 2,759 | 89 | 0 | 3,503 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 178 | 178 | 89 | 0 | 226 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,257 |
| 1 | 364 | PK - VE | STAGE STORAGE | 445 | 445 | 89 | 0 | 565 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 220 | 220 | 44 | 0 | 279 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 220 | 220 | 44 | 0 | 279 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 127 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 308 | 308 | 44 | 0 | 391 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 3,293 | 3,293 | 89 | 0 | 4,182 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 356 | 356 | 89 | 0 | 452 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 356 | 356 | 89 | 0 | 452 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 534 | 534 | 89 | 0 | 678 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 178 | 178 | 89 | 0 | 226 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 623 | 623 | 89 | 0 | 791 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 445 | 445 | 89 | 0 | 565 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 445 | 445 | 89 | 0 | 565 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 178 | 178 | 89 | 0 | 226 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 88 | 88 | 44 | 0 | 111 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 445 | 445 | 89 | 0 | 565 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 88 | 88 | 44 | 0 | 111 |
| | 806 | | REFERENCE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 2,800 | 0 | 0 | 3,556 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 811 | | OUTSIDE STORAGE | 50 | 1,400 | 0 | 0 | 1,778 |
| | 813 | | STUDENT STORAGE | 40 | 1,120 | 0 | 0 | 1,422 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 1,680 | 0 | 0 | 2,133 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 490 | 0 | 0 | 622 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 490 | 0 | 0 | 622 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 330 | 0 | 0 | 419 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 140 | 0 | 0 | 177 |
| | 808 | | MATERIAL STORAGE | 100 | 1,400 | 0 | 0 | 1,778 |
| | 811 | | OUTSIDE STORAGE | 50 | 700 | 0 | 0 | 889 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 381 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 152 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 180 | 0 | 0 | 228 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 44 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 44 |
| | 808 | | MATERIAL STORAGE | 100 | 600 | 0 | 0 | 762 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 812 | | PROJECT STORAGE | 150 | 300 | 0 | 0 | 381 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 381 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 152 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 279 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 50 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 139 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 381 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|------------------|-------------|-----------|--------------|-------------|-----------|
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 152 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|------------------|------------------------|---------|
| Level: | MIDDLE (06 - 08) | Gross Sq. Feet: | 194,360 |
| Target Number of Stations: | 1,295 | Utilization: | 1.000 |
| Total Stations: | 1,295 | Acres Required: | 15 |
| Total Capacity: | 1,165 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 25 | 2 | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858 | 21,450 | 22 | 550 | 28,314 |
| 4 | 11 | 04 - 08 | INTERMEDIATE/MIDDLE SKILLS LAB (4-8) | 858 | 3,432 | 22 | 88 | 4,530 |
| 4 | 20 | 04 - 08 | INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) | 814 | 3,256 | 22 | 88 | 4,297 |
| 4 | 21 | 04 - 08 | INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) | 1,122 | 4,488 | 22 | 88 | 5,924 |
| 5 | 40 | PK - 12 | RESOURCE ROOM | 290 | 1,450 | 10 | 0 | 1,914 |
| 1 | 51 | 04 - 08 | ART - MIDDLE | 1,260 | 1,260 | 30 | 30 | 1,663 |
| 3 | 61 | PK - 12 | E S E PART-TIME | 975 | 2,925 | 15 | 45 | 3,861 |
| 3 | 62 | PK - 12 | E S E FULL-TIME | 950 | 2,850 | 10 | 30 | 3,762 |
| 1 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 1,140 | 12 | 12 | 1,504 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 627 |
| 4 | 65 | PK - 12 | E S E RESOURCE | 380 | 1,520 | 4 | 0 | 2,006 |
| 3 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 300 | 2 | 0 | 396 |
| 1 | 67 | PK - 12 | E S E OBSERVATION BOOTH | 150 | 150 | 0 | 0 | 198 |
| 1 | 69 | PK - 12 | E S E AUDIOLOGY LAB | 250 | 250 | 0 | 0 | 330 |
| 2 | 70 | PK - 12 | E S E ITINERANT | 200 | 400 | 4 | 0 | 528 |
| 1 | 75 | 06 - 12 | VOCAL MUSIC CLASS (MIDDLE-SR HIGH) | 1,425 | 1,425 | 25 | 25 | 1,881 |
| 1 | 76 | 06 - 12 | BAND CLASS (MIDDLE-SR HIGH) | 2,000 | 2,000 | 45 | 45 | 2,640 |
| 1 | 81 | 06 - 12 | RECORDING ROOM | 225 | 225 | 5 | 0 | 297 |
| 1 | 82 | 06 - 12 | INSTRUMENT REPAIR | 110 | 110 | 1 | 0 | 145 |
| 1 | 90 | 06 - 12 | P E DRESSING ROOM (MALE) | 696 | 696 | 58 | 0 | 918 |
| 1 | 91 | 06 - 12 | P E DRESSING ROOM (FEMALE) | 696 | 696 | 58 | 0 | 918 |
| 1 | 92 | 06 - 12 | P E LOCKER ROOM (MALE) | 116 | 116 | 58 | 0 | 153 |
| 1 | 93 | 06 - 12 | P E LOCKER ROOM (FEMALE) | 116 | 116 | 58 | 0 | 153 |
| 1 | 94 | 06 - 12 | P E SHOWER (MALE) | 116 | 116 | 58 | 0 | 153 |
| 1 | 95 | 06 - 12 | P E SHOWER (FEMALE) | 116 | 116 | 58 | 0 | 153 |
| 1 | 96 | 06 - 12 | P E DRYING AREA (MALE) | 116 | 116 | 58 | 0 | 153 |
| 1 | 97 | 06 - 12 | P E DRYING AREA (FEMALE) | 116 | 116 | 58 | 0 | 153 |
| 1 | 98 | 06 - 12 | P E STORAGE (MIDDLE-SR HIGH) | 522 | 522 | 58 | 0 | 689 |
| 1 | 99 | 06 - 12 | P E TEACHERS SHOWER (MALE) | 22 | 22 | 1 | 0 | 29 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1 | 100 | 06 - 12 | P E TEACHERS SHOWER (FEMALE) | 22 | 22 | 1 | 0 | 29 |
| 1 | 110 | 06 - 12 | P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) | 1,050 | 1,050 | 1 | 0 | 1,386 |
| 1 | 111 | 06 - 09 | JR HIGH GYMNASIUM | 5,800 | 5,800 | 120 | 120 | 7,656 |
| 1 | 113 | 06 - 12 | GYMNASIUM SEATING | 3,712 | 3,712 | 116 | 0 | 4,899 |
| 1 | 114 | 06 - 12 | P E LAUNDRY | 116 | 116 | 58 | 0 | 153 |
| 1 | 115 | 06 - 12 | P E FIRST AID | 116 | 116 | 58 | 0 | 153 |
| 1 | 116 | 06 - 12 | P E TRAINING ROOM | 250 | 250 | 1 | 0 | 330 |
| 1 | 117 | 06 - 12 | P E WEIGHT ROOM | 1,000 | 1,000 | 1 | 0 | 1,320 |
| 1 | 118 | 06 - 12 | P E WRESTLING ROOM | 1,680 | 1,680 | 1 | 0 | 2,217 |
| 1 | 119 | 06 - 12 | P E GYMNASTICS & DANCE | 1,050 | 1,050 | 1 | 0 | 1,386 |
| 1 | 120 | 06 - 12 | GYMNASIUM STORAGE | 174 | 174 | 58 | 0 | 229 |
| 1 | 200 | 06 - 09 | AGRICULTURE EXPLORATION LAB | 880 | 880 | 22 | 22 | 1,161 |
| 1 | 210 | 06 - 09 | BUSINESS EXPLORATION LAB | 1,210 | 1,210 | 22 | 22 | 1,597 |
| 1 | 220 | 06 - 09 | DISTRIBUTIVE EXPLORATION LAB | 880 | 880 | 22 | 22 | 1,161 |
| 1 | 230 | 06 - 09 | HOME ECONOMICS EXPLORATION LAB | 1,540 | 1,540 | 22 | 22 | 2,032 |
| 1 | 240 | 06 - 09 | TECHNOLOGY/INDUSTRY EXPLORATION LAB | 2,090 | 2,090 | 22 | 22 | 2,758 |
| 1 | 250 | 06 - 09 | HEALTH EXPLORATION LAB | 1,012 | 1,012 | 22 | 22 | 1,335 |
| 1 | 260 | 06 - 09 | PUBLIC SERVICE EXPLORATION LAB | 1,012 | 1,012 | 22 | 22 | 1,335 |
| 3 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 750 | 0 | 0 | 990 |
| 8 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 1,400 | 0 | 0 | 1,848 |
| 2 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 250 | 0 | 0 | 330 |
| 3 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 474 | 0 | 0 | 625 |
| 1 | 304 | PK - VE | RECEPTION AREA | 986 | 986 | 58 | 0 | 1,301 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 464 | 464 | 58 | 0 | 612 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 812 | 812 | 58 | 0 | 1,071 |
| 1 | 307 | PK - VE | CLINIC | 348 | 348 | 58 | 0 | 459 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 580 | 580 | 58 | 0 | 765 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 348 | 348 | 58 | 0 | 459 |
| 1 | 310 | PK - VE | SCHOOL STORE | 116 | 116 | 58 | 0 | 153 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 580 | 580 | 58 | 0 | 765 |
| 1 | 312 | PK - VE | COMPUTER AREA | 174 | 174 | 58 | 0 | 229 |
| 1 | 313 | PK - VE | CAREERS ROOM | 348 | 348 | 58 | 0 | 459 |
| 3 | 314 | PK - VE | ITINERANT OFFICE | 125 | 375 | 0 | 0 | 495 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 2,320 | 2,320 | 116 | 0 | 3,062 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 464 | 464 | 116 | 0 | 612 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 1,740 | 1,740 | 116 | 0 | 2,296 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 204 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 660 |
| 1 | 340 | PK - VE | DINING AREA | 4,640 | 4,640 | 116 | 0 | 6,124 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 5,104 | 5,104 | 116 | 0 | 6,737 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 232 | 232 | 58 | 0 | 306 |
| 1 | 351 | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO | 4,176 | 4,176 | 116 | 0 | 5,512 |
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 3,596 | 3,596 | 116 | 0 | 4,746 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 232 | 232 | 116 | 0 | 306 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,306 |
| 1 | 364 | PK - VE | STAGE STORAGE | 580 | 580 | 116 | 0 | 765 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 290 | 290 | 58 | 0 | 382 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 290 | 290 | 58 | 0 | 382 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 132 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 406 | 406 | 58 | 0 | 535 |
| 1 | 369 | 06 - VE | STUDENT PERSONAL STORAGE | 580 | 580 | 116 | 0 | 765 |
| 1 | 370 | 06 - VE | LOBBY | 580 | 580 | 58 | 0 | 765 |
| 1 | 371 | 06 - VE | CONCESSIONS | 200 | 200 | 1 | 0 | 264 |
| 1 | 372 | 06 - VE | TICKET BOOTH | 30 | 30 | 1 | 0 | 39 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 4,292 | 4,292 | 116 | 0 | 5,665 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 464 | 464 | 116 | 0 | 612 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 464 | 464 | 116 | 0 | 612 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 696 | 696 | 116 | 0 | 918 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 232 | 232 | 116 | 0 | 306 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 812 | 812 | 116 | 0 | 1,071 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 580 | 580 | 116 | 0 | 765 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 580 | 580 | 116 | 0 | 765 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 232 | 232 | 116 | 0 | 306 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 116 | 116 | 58 | 0 | 153 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 580 | 580 | 116 | 0 | 765 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 116 | 116 | 58 | 0 | 153 |
| 1 | 704 | 06 - 12 | SUSPENSION/DETENTION | 600 | 600 | 20 | 20 | 792 |
| | 803 | | INSTRUCTIONAL DARKROOM | 100 | 100 | 0 | 0 | 132 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|--------------------------|-------------|-----------|--------------|-------------|-----------|
| | 805 | | KILN | 60 | 60 | 0 | 0 | 79 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 132 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 528 |
| | 808 | | MATERIAL STORAGE | 100 | 500 | 0 | 0 | 660 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 528 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 528 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 528 |
| | 808 | | MATERIAL STORAGE | 100 | 2,500 | 0 | 0 | 3,300 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 396 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 396 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 264 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 396 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 132 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 521 |
| | 811 | | OUTSIDE STORAGE | 50 | 1,250 | 0 | 0 | 1,650 |
| | 812 | | PROJECT STORAGE | 150 | 600 | 0 | 0 | 792 |
| | 812 | | PROJECT STORAGE | 150 | 600 | 0 | 0 | 792 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 198 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 198 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 198 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 158 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 158 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 52 |
| | 813 | | STUDENT STORAGE | 40 | 160 | 0 | 0 | 211 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 105 | 0 | 0 | 138 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 105 | 0 | 0 | 138 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 875 | 0 | 0 | 1,155 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 140 | 0 | 0 | 184 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| 25 | 815 | 06 - 12 | STUDENT RESTROOM (MALE) | 116 | 2,900 | 58 | 0 | 3,828 |
| 25 | 816 | 06 - 12 | STUDENT RESTROOM (FEMALE) | 116 | 2,900 | 58 | 0 | 3,828 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 140 | 0 | 0 | 184 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 875 | 0 | 0 | 1,155 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 105 | 0 | 0 | 138 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 105 | 0 | 0 | 138 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 145 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 330 | 0 | 0 | 435 |
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 396 |
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 396 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 92 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 92 |
| | 832 | | INSTRUMENT STORAGE | 600 | 600 | 0 | 0 | 792 |
| | 833 | | ROBE STORAGE | 150 | 150 | 0 | 0 | 198 |
| | 834 | | UNIFORM STORAGE | 300 | 300 | 0 | 0 | 396 |
| | 835 | | MUSIC STUDIO | 180 | 180 | 0 | 0 | 237 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 198 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 198 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 528 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 528 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 897 |
| | 841 | | GREENHOUSE | 800 | 800 | 0 | 0 | 1,056 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 842 | | KITCHEN (HOME ECONOMICS) | 125 | 125 | 0 | 0 | 165 |
| | 843 | | LAUNDRY (HOME ECONOMICS) | 50 | 50 | 0 | 0 | 66 |
| | 849 | | VOCATIONAL PROJECT STORAGE | 310 | 310 | 0 | 0 | 409 |
| | 851 | | VOCATIONAL TOOL STORAGE (LARGE) | 310 | 310 | 0 | 0 | 409 |
| | 852 | | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800 | 800 | 0 | 0 | 1,056 |
| | 852 | | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800 | 800 | 0 | 0 | 1,056 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|-----------------------|------------------------|---------|
| Level: | SENIOR HIGH (09 - 12) | Gross Sq. Feet: | 317,211 |
| Target Number of Stations: | 2,087 | Utilization: | 1.000 |
| Total Stations: | 2,087 | Acres Required: | 31 |
| Total Capacity: | 1,982 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 40 | 3 | 09 - 12 | SENIOR HIGH CLASSROOM (9-12) | 800 | 32,000 | 25 | 1,000 | 42,880 |
| 8 | 12 | 09 - 12 | SENIOR HIGH SKILLS LAB (9-12) | 800 | 6,400 | 25 | 200 | 8,576 |
| 4 | 22 | 09 - 12 | SENIOR HIGH SCIENCE DEMO (9-12) | 925 | 3,700 | 25 | 100 | 4,958 |
| 9 | 23 | 09 - 12 | SENIOR HIGH SCIENCE LAB (9-12) | 1,275 | 11,475 | 25 | 225 | 15,376 |
| 8 | 40 | PK - 12 | RESOURCE ROOM | 290 | 2,320 | 10 | 0 | 3,108 |
| 2 | 52 | 09 - 12 | ART - SENIOR HIGH | 1,590 | 3,180 | 30 | 60 | 4,261 |
| 4 | 61 | PK - 12 | E S E PART-TIME | 975 | 3,900 | 15 | 60 | 5,226 |
| 4 | 62 | PK - 12 | E S E FULL-TIME | 950 | 3,800 | 10 | 40 | 5,092 |
| 1 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 1,140 | 12 | 12 | 1,527 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 636 |
| 6 | 65 | PK - 12 | E S E RESOURCE | 380 | 2,280 | 4 | 0 | 3,055 |
| 4 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 400 | 2 | 0 | 536 |
| 1 | 67 | PK - 12 | E S E OBSERVATION BOOTH | 150 | 150 | 0 | 0 | 201 |
| 1 | 69 | PK - 12 | E S E AUDIOLOGY LAB | 250 | 250 | 0 | 0 | 335 |
| 1 | 70 | PK - 12 | E S E ITINERANT | 200 | 200 | 4 | 0 | 268 |
| 1 | 75 | 06 - 12 | VOCAL MUSIC CLASS (MIDDLE-SR HIGH) | 1,425 | 1,425 | 25 | 25 | 1,909 |
| 1 | 76 | 06 - 12 | BAND CLASS (MIDDLE-SR HIGH) | 2,000 | 2,000 | 50 | 50 | 2,680 |
| 1 | 77 | 06 - 12 | ORCHESTRA CLASS (MIDDLE-SR HIGH) | 1,425 | 1,425 | 25 | 25 | 1,909 |
| 1 | 81 | 06 - 12 | RECORDING ROOM | 225 | 225 | 5 | 0 | 301 |
| 1 | 82 | 06 - 12 | INSTRUMENT REPAIR | 110 | 110 | 1 | 0 | 147 |
| 1 | 90 | 06 - 12 | P E DRESSING ROOM (MALE) | 1,188 | 1,188 | 99 | 0 | 1,591 |
| 1 | 91 | 06 - 12 | P E DRESSING ROOM (FEMALE) | 1,188 | 1,188 | 99 | 0 | 1,591 |
| 1 | 92 | 06 - 12 | P E LOCKER ROOM (MALE) | 198 | 198 | 99 | 0 | 265 |
| 1 | 93 | 06 - 12 | P E LOCKER ROOM (FEMALE) | 198 | 198 | 99 | 0 | 265 |
| 1 | 94 | 06 - 12 | P E SHOWER (MALE) | 198 | 198 | 99 | 0 | 265 |
| 1 | 95 | 06 - 12 | P E SHOWER (FEMALE) | 198 | 198 | 99 | 0 | 265 |
| 1 | 96 | 06 - 12 | P E DRYING AREA (MALE) | 198 | 198 | 99 | 0 | 265 |
| 1 | 97 | 06 - 12 | P E DRYING AREA (FEMALE) | 198 | 198 | 99 | 0 | 265 |
| 1 | 98 | 06 - 12 | P E STORAGE (MIDDLE-SR HIGH) | 891 | 891 | 99 | 0 | 1,193 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1 | 99 | 06 - 12 | P E TEACHERS SHOWER (MALE) | 22 | 22 | 1 | 0 | 29 |
| 1 | 100 | 06 - 12 | P E TEACHERS SHOWER (FEMALE) | 22 | 22 | 1 | 0 | 29 |
| 1 | 110 | 06 - 12 | P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) | 1,050 | 1,050 | 1 | 0 | 1,407 |
| 1 | 112 | 09 - 12 | SR HIGH GYMNASIUM | 6,500 | 6,500 | 70 | 70 | 8,710 |
| 1 | 113 | 06 - 12 | GYMNASIUM SEATING | 6,336 | 6,336 | 198 | 0 | 8,490 |
| 1 | 114 | 06 - 12 | P E LAUNDRY | 198 | 198 | 99 | 0 | 265 |
| 1 | 115 | 06 - 12 | P E FIRST AID | 198 | 198 | 99 | 0 | 265 |
| 1 | 116 | 06 - 12 | P E TRAINING ROOM | 250 | 250 | 1 | 0 | 335 |
| 1 | 117 | 06 - 12 | P E WEIGHT ROOM | 1,000 | 1,000 | 1 | 0 | 1,340 |
| 1 | 118 | 06 - 12 | P E WRESTLING ROOM | 1,680 | 1,680 | 1 | 0 | 2,251 |
| 1 | 119 | 06 - 12 | P E GYMNASTICS & DANCE | 1,050 | 1,050 | 1 | 0 | 1,407 |
| 1 | 120 | 06 - 12 | GYMNASIUM STORAGE | 297 | 297 | 99 | 0 | 397 |
| 1 | 204 | 09 - VE | LARGE AGRICULTURE LAB | 2,560 | 2,560 | 20 | 20 | 3,430 |
| 1 | 211 | 09 - 12 | PRACTICAL BUSINESS LAB | 1,550 | 1,550 | 25 | 25 | 2,077 |
| 1 | 224 | 09 - VE | LARGE DISTRIBUTIVE/DIVERSIFIED LAB | 4,000 | 4,000 | 20 | 20 | 5,360 |
| 1 | 234 | 09 - VE | LARGE HOME ECONOMICS LAB | 2,250 | 2,250 | 25 | 25 | 3,015 |
| 1 | 243 | 09 - 12 | LARGE TECHNOLOGY LAB | 3,375 | 3,375 | 25 | 25 | 4,522 |
| 1 | 246 | 09 - VE | LARGE INDUSTRIAL LAB | 4,000 | 4,000 | 20 | 20 | 5,360 |
| 1 | 254 | 09 - VE | LARGE HEALTH LAB | 3,300 | 3,300 | 20 | 20 | 4,422 |
| 1 | 264 | 09 - VE | LARGE PUBLIC SERVICE LAB | 1,960 | 1,960 | 20 | 20 | 2,626 |
| 1 | 270 | 09 - VE | WORK EVALUATION LAB | 1,110 | 1,110 | 15 | 0 | 1,487 |
| 1 | 271 | 09 - VE | VPI LAB | 705 | 705 | 15 | 0 | 944 |
| 4 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 1,000 | 0 | 0 | 1,340 |
| 8 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 1,400 | 0 | 0 | 1,876 |
| 2 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 250 | 0 | 0 | 335 |
| 4 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 632 | 0 | 0 | 846 |
| 1 | 304 | PK - VE | RECEPTION AREA | 1,683 | 1,683 | 99 | 0 | 2,255 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 792 | 792 | 99 | 0 | 1,061 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 1,386 | 1,386 | 99 | 0 | 1,857 |
| 1 | 307 | PK - VE | CLINIC | 594 | 594 | 99 | 0 | 795 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 990 | 990 | 99 | 0 | 1,326 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 594 | 594 | 99 | 0 | 795 |
| 1 | 310 | PK - VE | SCHOOL STORE | 198 | 198 | 99 | 0 | 265 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 990 | 990 | 99 | 0 | 1,326 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 312 | PK - VE | COMPUTER AREA | 297 | 297 | 99 | 0 | 397 |
| 1 | 313 | PK - VE | CAREERS ROOM | 594 | 594 | 99 | 0 | 795 |
| 5 | 314 | PK - VE | ITINERANT OFFICE | 125 | 625 | 0 | 0 | 837 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 3,960 | 3,960 | 198 | 0 | 5,306 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 792 | 792 | 198 | 0 | 1,061 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 2,970 | 2,970 | 198 | 0 | 3,979 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 207 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 670 |
| 1 | 340 | PK - VE | DINING AREA | 7,920 | 7,920 | 198 | 0 | 10,612 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 8,712 | 8,712 | 198 | 0 | 11,674 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 396 | 396 | 99 | 0 | 530 |
| 1 | 351 | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO | 7,128 | 7,128 | 198 | 0 | 9,551 |
| 1 | 360 | 06 - VE | AUDITORIUM | 5,940 | 5,940 | 198 | 0 | 7,959 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,326 |
| 1 | 364 | PK - VE | STAGE STORAGE | 990 | 990 | 198 | 0 | 1,326 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 495 | 495 | 99 | 0 | 663 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 495 | 495 | 99 | 0 | 663 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 134 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 693 | 693 | 99 | 0 | 928 |
| 1 | 369 | 06 - VE | STUDENT PERSONAL STORAGE | 990 | 990 | 198 | 0 | 1,326 |
| 1 | 370 | 06 - VE | LOBBY | 990 | 990 | 99 | 0 | 1,326 |
| 1 | 371 | 06 - VE | CONCESSIONS | 200 | 200 | 1 | 0 | 268 |
| 1 | 372 | 06 - VE | TICKET BOOTH | 30 | 30 | 1 | 0 | 40 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 7,326 | 7,326 | 198 | 0 | 9,816 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 792 | 792 | 198 | 0 | 1,061 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 792 | 792 | 198 | 0 | 1,061 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 1,188 | 1,188 | 198 | 0 | 1,591 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 396 | 396 | 198 | 0 | 530 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 1,386 | 1,386 | 198 | 0 | 1,857 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 990 | 990 | 198 | 0 | 1,326 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 990 | 990 | 198 | 0 | 1,326 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 396 | 396 | 198 | 0 | 530 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 198 | 198 | 99 | 0 | 265 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 990 | 990 | 198 | 0 | 1,326 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 198 | 198 | 99 | 0 | 265 |
| 1 | 704 | 06 - 12 | SUSPENSION/DETENTION | 600 | 600 | 20 | 20 | 804 |
| 1 | 708 | 09 - 12 | JROTC | 1,050 | 1,050 | 25 | 25 | 1,407 |
| | 800 | | ARMS ROOM | 150 | 150 | 0 | 0 | 201 |
| | 801 | | FIRING RANGE (INDOOR) | 2,400 | 2,400 | 0 | 0 | 3,216 |
| | 802 | | INSTRUCTIONAL CONFERENCE ROOM | 225 | 225 | 0 | 0 | 301 |
| | 802 | | INSTRUCTIONAL CONFERENCE ROOM | 225 | 225 | 0 | 0 | 301 |
| | 803 | | INSTRUCTIONAL DARKROOM | 100 | 200 | 0 | 0 | 268 |
| | 804 | | DISPENSARY | 135 | 135 | 0 | 0 | 180 |
| | 805 | | KILN | 60 | 120 | 0 | 0 | 160 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 900 | 0 | 0 | 1,206 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 800 | 0 | 0 | 1,072 |
| | 808 | | MATERIAL STORAGE | 100 | 4,000 | 0 | 0 | 5,360 |
| | 808 | | MATERIAL STORAGE | 100 | 600 | 0 | 0 | 804 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--------------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 808 | | MATERIAL STORAGE | 100 | 800 | 0 | 0 | 1,072 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 812 | | PROJECT STORAGE | 150 | 600 | 0 | 0 | 804 |
| | 812 | | PROJECT STORAGE | 150 | 1,350 | 0 | 0 | 1,809 |
| | 812 | | PROJECT STORAGE | 150 | 300 | 0 | 0 | 402 |
| | 813 | | STUDENT STORAGE | 40 | 160 | 0 | 0 | 214 |
| | 813 | | STUDENT STORAGE | 40 | 160 | 0 | 0 | 214 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 240 | 0 | 0 | 321 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 140 | 0 | 0 | 187 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 140 | 0 | 0 | 187 |
| 4 | 815 | 06 - 12 | STUDENT RESTROOM (MALE) | 198 | 792 | 99 | 0 | 1,061 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| 4 | 816 | 06 - 12 | STUDENT RESTROOM (FEMALE) | 198 | 792 | 99 | 0 | 1,061 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 140 | 0 | 0 | 187 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 140 | 0 | 0 | 187 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 440 | 0 | 0 | 589 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 147 |
| | 818 | | LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) | 225 | 225 | 0 | 0 | 301 |
| | 818 | | LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) | 225 | 225 | 0 | 0 | 301 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 402 |
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 402 |
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 402 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |
| | 832 | | INSTRUMENT STORAGE | 600 | 600 | 0 | 0 | 804 |
| | 832 | | INSTRUMENT STORAGE | 600 | 600 | 0 | 0 | 804 |
| | 833 | | ROBE STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 834 | | UNIFORM STORAGE | 300 | 300 | 0 | 0 | 402 |
| | 835 | | MUSIC STUDIO | 180 | 180 | 0 | 0 | 241 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 536 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 536 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 536 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 841 | | GREENHOUSE | 800 | 800 | 0 | 0 | 1,072 |
| | 842 | | KITCHEN (HOME ECONOMICS) | 125 | 125 | 0 | 0 | 167 |
| | 843 | | LAUNDRY (HOME ECONOMICS) | 50 | 50 | 0 | 0 | 67 |
| | 846 | | RECEPTION (VOC ED INSTRUCTION) | 90 | 90 | 0 | 0 | 120 |
| | 847 | | VOCATIONAL FLAMMABLE STORAGE | 125 | 125 | 0 | 0 | 167 |
| | 847 | | VOCATIONAL FLAMMABLE STORAGE | 125 | 125 | 0 | 0 | 167 |
| | 848 | | VOCATIONAL MACHINERY STORAGE | 1,100 | 1,100 | 0 | 0 | 1,474 |
| | 849 | | VOCATIONAL PROJECT STORAGE | 310 | 310 | 0 | 0 | 415 |
| | 849 | | VOCATIONAL PROJECT STORAGE | 310 | 310 | 0 | 0 | 415 |
| | 849 | | VOCATIONAL PROJECT STORAGE | 310 | 310 | 0 | 0 | 415 |
| | 850 | | VOCATIONAL TOOL STORAGE (SMALL) | 195 | 195 | 0 | 0 | 261 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 851 | | VOCATIONAL TOOL STORAGE (LARGE) | 310 | 310 | 0 | 0 | 415 |
| | 851 | | VOCATIONAL TOOL STORAGE (LARGE) | 310 | 310 | 0 | 0 | 415 |
| | 852 | | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800 | 800 | 0 | 0 | 1,072 |
| | 852 | | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800 | 800 | 0 | 0 | 1,072 |
| | 853 | | VOCATIONAL TESTING | 250 | 250 | 0 | 0 | 335 |
| | 853 | | VOCATIONAL TESTING | 250 | 250 | 0 | 0 | 335 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

| | | | |
|-----------------------------------|-----------------------|------------------------|---------|
| Level: | COMBINATION (PK - 08) | Gross Sq. Feet: | 230,944 |
| Target Number of Stations: | 1,338 | Utilization: | 1.000 |
| Total Stations: | 1,338 | Acres Required: | 24 |
| Total Capacity: | 1,204 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 18 | 1 | PK - 03 | PRIMARY CLASSROOM (K-3) | 882 | 15,876 | 18 | 324 | 21,273 |
| 20 | 2 | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858 | 17,160 | 22 | 440 | 22,994 |
| 4 | 10 | PK - 03 | PRIMARY SKILLS LAB (K-3) | 882 | 3,528 | 18 | 0 | 4,727 |
| 1 | 11 | 04 - 08 | INTERMEDIATE/MIDDLE SKILLS LAB (4-8) | 858 | 858 | 22 | 22 | 1,149 |
| 1 | 13 | PK - 05 | ELEMENTARY P E STORAGE | 315 | 315 | 1 | 0 | 422 |
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 4,320 | 4,320 | 120 | 0 | 5,788 |
| 6 | 21 | 04 - 08 | INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) | 1,122 | 6,732 | 22 | 132 | 9,020 |
| 5 | 40 | PK - 12 | RESOURCE ROOM | 290 | 1,450 | 10 | 0 | 1,943 |
| 3 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 3,000 | 22 | 0 | 4,020 |
| 1 | 51 | 04 - 08 | ART - MIDDLE | 1,260 | 1,260 | 30 | 30 | 1,688 |
| 3 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 3,000 | 22 | 0 | 4,020 |
| 1 | 60 | PK - PK | E S E PRE-K | 475 | 475 | 5 | 5 | 636 |
| 3 | 61 | PK - 12 | E S E PART-TIME | 975 | 2,925 | 15 | 45 | 3,919 |
| 3 | 62 | PK - 12 | E S E FULL-TIME | 950 | 2,850 | 10 | 30 | 3,819 |
| 1 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 1,140 | 12 | 12 | 1,527 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 636 |
| 4 | 65 | PK - 12 | E S E RESOURCE | 380 | 1,520 | 4 | 0 | 2,036 |
| 3 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 300 | 2 | 0 | 402 |
| 1 | 67 | PK - 12 | E S E OBSERVATION BOOTH | 150 | 150 | 0 | 0 | 201 |
| 1 | 69 | PK - 12 | E S E AUDIOLOGY LAB | 250 | 250 | 0 | 0 | 335 |
| 4 | 70 | PK - 12 | E S E ITINERANT | 200 | 800 | 4 | 0 | 1,072 |
| 1 | 75 | 06 - 12 | VOCAL MUSIC CLASS (MIDDLE-SR HIGH) | 1,425 | 1,425 | 25 | 25 | 1,909 |
| 1 | 76 | 06 - 12 | BAND CLASS (MIDDLE-SR HIGH) | 2,000 | 2,000 | 45 | 45 | 2,680 |
| 1 | 81 | 06 - 12 | RECORDING ROOM | 225 | 225 | 5 | 0 | 301 |
| 1 | 82 | 06 - 12 | INSTRUMENT REPAIR | 0 | 0 | 0 | 0 | 0 |
| 1 | 90 | 06 - 12 | P E DRESSING ROOM (MALE) | 720 | 720 | 60 | 0 | 964 |
| 1 | 91 | 06 - 12 | P E DRESSING ROOM (FEMALE) | 720 | 720 | 60 | 0 | 964 |
| 1 | 92 | 06 - 12 | P E LOCKER ROOM (MALE) | 120 | 120 | 60 | 0 | 160 |
| 1 | 93 | 06 - 12 | P E LOCKER ROOM (FEMALE) | 120 | 120 | 60 | 0 | 160 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1 | 94 | 06 - 12 | P E SHOWER (MALE) | 120 | 120 | 60 | 0 | 160 |
| 1 | 95 | 06 - 12 | P E SHOWER (FEMALE) | 120 | 120 | 60 | 0 | 160 |
| 1 | 96 | 06 - 12 | P E DRYING AREA (MALE) | 120 | 120 | 60 | 0 | 160 |
| 1 | 97 | 06 - 12 | P E DRYING AREA (FEMALE) | 120 | 120 | 60 | 0 | 160 |
| 1 | 98 | 06 - 12 | P E STORAGE (MIDDLE-SR HIGH) | 540 | 540 | 60 | 0 | 723 |
| 1 | 99 | 06 - 12 | P E TEACHERS SHOWER (MALE) | 22 | 22 | 1 | 0 | 29 |
| 1 | 100 | 06 - 12 | P E TEACHERS SHOWER (FEMALE) | 22 | 22 | 1 | 0 | 29 |
| 1 | 110 | 06 - 12 | P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) | 1,050 | 1,050 | 1 | 0 | 1,407 |
| 1 | 111 | 06 - 09 | JR HIGH GYMNASIUM | 5,800 | 5,800 | 120 | 120 | 7,772 |
| 1 | 113 | 06 - 12 | GYMNASIUM SEATING | 3,840 | 3,840 | 120 | 0 | 5,145 |
| 1 | 114 | 06 - 12 | P E LAUNDRY | 120 | 120 | 60 | 0 | 160 |
| 1 | 115 | 06 - 12 | P E FIRST AID | 120 | 120 | 60 | 0 | 160 |
| 1 | 116 | 06 - 12 | P E TRAINING ROOM | 250 | 250 | 1 | 0 | 335 |
| 1 | 117 | 06 - 12 | P E WEIGHT ROOM | 1,000 | 1,000 | 1 | 0 | 1,340 |
| 1 | 118 | 06 - 12 | P E WRESTLING ROOM | 1,680 | 1,680 | 1 | 0 | 2,251 |
| 1 | 119 | 06 - 12 | P E GYMNASTICS & DANCE | 1,050 | 1,050 | 1 | 0 | 1,407 |
| 1 | 120 | 06 - 12 | GYMNASIUM STORAGE | 180 | 180 | 60 | 0 | 241 |
| 1 | 200 | 06 - 09 | AGRICULTURE EXPLORATION LAB | 880 | 880 | 22 | 22 | 1,179 |
| 1 | 210 | 06 - 09 | BUSINESS EXPLORATION LAB | 1,210 | 1,210 | 22 | 22 | 1,621 |
| 1 | 230 | 06 - 09 | HOME ECONOMICS EXPLORATION LAB | 1,540 | 1,540 | 22 | 22 | 2,063 |
| 1 | 240 | 06 - 09 | TECHNOLOGY/INDUSTRY EXPLORATION LAB | 2,090 | 2,090 | 22 | 22 | 2,800 |
| 3 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 750 | 0 | 0 | 1,005 |
| 8 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 1,400 | 0 | 0 | 1,876 |
| 2 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 250 | 0 | 0 | 335 |
| 3 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 474 | 0 | 0 | 635 |
| 1 | 304 | PK - VE | RECEPTION AREA | 1,020 | 1,020 | 60 | 0 | 1,366 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 480 | 480 | 60 | 0 | 643 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 840 | 840 | 60 | 0 | 1,125 |
| 1 | 307 | PK - VE | CLINIC | 360 | 360 | 60 | 0 | 482 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 600 | 600 | 60 | 0 | 804 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 360 | 360 | 60 | 0 | 482 |
| 1 | 310 | PK - VE | SCHOOL STORE | 120 | 120 | 60 | 0 | 160 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 600 | 600 | 60 | 0 | 804 |
| 1 | 312 | PK - VE | COMPUTER AREA | 180 | 180 | 60 | 0 | 241 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 313 | PK - VE | CAREERS ROOM | 360 | 360 | 60 | 0 | 482 |
| 3 | 314 | PK - VE | ITINERANT OFFICE | 125 | 375 | 0 | 0 | 502 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 2,400 | 2,400 | 120 | 0 | 3,216 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 480 | 480 | 120 | 0 | 643 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 1,800 | 1,800 | 120 | 0 | 2,412 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 207 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 670 |
| 1 | 340 | PK - VE | DINING AREA | 4,800 | 4,800 | 120 | 0 | 6,432 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 5,280 | 5,280 | 120 | 0 | 7,075 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 240 | 240 | 60 | 0 | 321 |
| 1 | 351 | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO | 4,320 | 4,320 | 120 | 0 | 5,788 |
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 3,720 | 3,720 | 120 | 0 | 4,984 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 240 | 240 | 120 | 0 | 321 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,326 |
| 1 | 364 | PK - VE | STAGE STORAGE | 600 | 600 | 120 | 0 | 804 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 300 | 300 | 60 | 0 | 402 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 300 | 300 | 60 | 0 | 402 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 134 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 420 | 420 | 60 | 0 | 562 |
| 1 | 369 | 06 - VE | STUDENT PERSONAL STORAGE | 600 | 600 | 120 | 0 | 804 |
| 1 | 370 | 06 - VE | LOBBY | 600 | 600 | 60 | 0 | 804 |
| 1 | 371 | 06 - VE | CONCESSIONS | 200 | 200 | 1 | 0 | 268 |
| 1 | 372 | 06 - VE | TICKET BOOTH | 30 | 30 | 1 | 0 | 40 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 4,440 | 4,440 | 120 | 0 | 5,949 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 480 | 480 | 120 | 0 | 643 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 480 | 480 | 120 | 0 | 643 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 720 | 720 | 120 | 0 | 964 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 240 | 240 | 120 | 0 | 321 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 840 | 840 | 120 | 0 | 1,125 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 600 | 600 | 120 | 0 | 804 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 600 | 600 | 120 | 0 | 804 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 240 | 240 | 120 | 0 | 321 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 120 | 120 | 60 | 0 | 160 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 600 | 600 | 120 | 0 | 804 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 120 | 120 | 60 | 0 | 160 |
| 1 | 704 | 06 - 12 | SUSPENSION/DETENTION | 600 | 600 | 20 | 20 | 804 |
| | 803 | | INSTRUCTIONAL DARKROOM | 100 | 100 | 0 | 0 | 134 |
| | 805 | | KILN | 60 | 60 | 0 | 0 | 80 |
| | 806 | | REFERENCE | 100 | 300 | 0 | 0 | 402 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 402 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 500 | 0 | 0 | 670 |
| | 808 | | MATERIAL STORAGE | 100 | 600 | 0 | 0 | 804 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 2,000 | 0 | 0 | 2,680 |
| | 808 | | MATERIAL STORAGE | 100 | 1,800 | 0 | 0 | 2,412 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 402 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 402 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 402 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 402 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 811 | | OUTSIDE STORAGE | 50 | 900 | 0 | 0 | 1,206 |
| | 811 | | OUTSIDE STORAGE | 50 | 1,000 | 0 | 0 | 1,340 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 812 | | PROJECT STORAGE | 150 | 900 | 0 | 0 | 1,206 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 812 | | PROJECT STORAGE | 150 | 450 | 0 | 0 | 603 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 813 | | STUDENT STORAGE | 40 | 160 | 0 | 0 | 214 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 160 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 160 |
| | 813 | | STUDENT STORAGE | 40 | 720 | 0 | 0 | 964 |
| | 813 | | STUDENT STORAGE | 40 | 160 | 0 | 0 | 214 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 240 | 0 | 0 | 321 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 1,080 | 0 | 0 | 1,447 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 700 | 0 | 0 | 938 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 105 | 0 | 0 | 140 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 105 | 0 | 0 | 140 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| 20 | 815 | 06 - 12 | STUDENT RESTROOM (MALE) | 120 | 2,400 | 60 | 0 | 3,216 |
| 20 | 816 | 06 - 12 | STUDENT RESTROOM (FEMALE) | 120 | 2,400 | 60 | 0 | 3,216 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 105 | 0 | 0 | 140 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 105 | 0 | 0 | 140 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 700 | 0 | 0 | 938 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 330 | 0 | 0 | 442 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 147 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 147 |
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 402 |
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 402 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 210 | 0 | 0 | 281 |
| | 832 | | INSTRUMENT STORAGE | 600 | 600 | 0 | 0 | 804 |
| | 833 | | ROBE STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 834 | | UNIFORM STORAGE | 300 | 300 | 0 | 0 | 402 |
| | 835 | | MUSIC STUDIO | 180 | 180 | 0 | 0 | 241 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 536 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 536 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 841 | | GREENHOUSE | 800 | 800 | 0 | 0 | 1,072 |
| | 842 | | KITCHEN (HOME ECONOMICS) | 125 | 125 | 0 | 0 | 167 |
| | 843 | | LAUNDRY (HOME ECONOMICS) | 50 | 50 | 0 | 0 | 67 |
| | 849 | | VOCATIONAL PROJECT STORAGE | 310 | 310 | 0 | 0 | 415 |
| | 851 | | VOCATIONAL TOOL STORAGE (LARGE) | 310 | 310 | 0 | 0 | 415 |
| | 852 | | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800 | 800 | 0 | 0 | 1,072 |
| | 852 | | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800 | 800 | 0 | 0 | 1,072 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|-----------------------|------------------------|---------|
| Level: | COMBINATION (06 - 12) | Gross Sq. Feet: | 159,030 |
| Target Number of Stations: | 854 | Utilization: | 1.000 |
| Total Stations: | 854 | Acres Required: | 17 |
| Total Capacity: | 768 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 8 | 2 | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858 | 6,864 | 22 | 176 | 9,197 |
| 8 | 3 | 09 - 12 | SENIOR HIGH CLASSROOM (9-12) | 800 | 6,400 | 25 | 200 | 8,576 |
| 1 | 11 | 04 - 08 | INTERMEDIATE/MIDDLE SKILLS LAB (4-8) | 858 | 858 | 22 | 22 | 1,149 |
| 1 | 12 | 09 - 12 | SENIOR HIGH SKILLS LAB (9-12) | 800 | 800 | 25 | 25 | 1,072 |
| 2 | 21 | 04 - 08 | INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) | 1,122 | 2,244 | 22 | 44 | 3,006 |
| 2 | 23 | 09 - 12 | SENIOR HIGH SCIENCE LAB (9-12) | 1,275 | 2,550 | 25 | 50 | 3,417 |
| 3 | 40 | PK - 12 | RESOURCE ROOM | 290 | 870 | 10 | 0 | 1,165 |
| 1 | 52 | 09 - 12 | ART - SENIOR HIGH | 1,590 | 1,590 | 30 | 30 | 2,130 |
| 2 | 61 | PK - 12 | E S E PART-TIME | 975 | 1,950 | 15 | 30 | 2,613 |
| 2 | 62 | PK - 12 | E S E FULL-TIME | 950 | 1,900 | 10 | 20 | 2,546 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 636 |
| 3 | 65 | PK - 12 | E S E RESOURCE | 380 | 1,140 | 4 | 0 | 1,527 |
| 2 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 200 | 2 | 0 | 268 |
| 1 | 67 | PK - 12 | E S E OBSERVATION BOOTH | 150 | 150 | 0 | 0 | 201 |
| 1 | 69 | PK - 12 | E S E AUDIOLOGY LAB | 250 | 250 | 0 | 0 | 335 |
| 4 | 70 | PK - 12 | E S E ITINERANT | 200 | 800 | 4 | 0 | 1,072 |
| 1 | 76 | 06 - 12 | BAND CLASS (MIDDLE-SR HIGH) | 2,000 | 2,000 | 35 | 35 | 2,680 |
| 1 | 81 | 06 - 12 | RECORDING ROOM | 225 | 225 | 5 | 0 | 301 |
| 1 | 82 | 06 - 12 | INSTRUMENT REPAIR | 0 | 0 | 0 | 0 | 0 |
| 1 | 90 | 06 - 12 | P E DRESSING ROOM (MALE) | 456 | 456 | 38 | 0 | 611 |
| 1 | 91 | 06 - 12 | P E DRESSING ROOM (FEMALE) | 456 | 456 | 38 | 0 | 611 |
| 1 | 92 | 06 - 12 | P E LOCKER ROOM (MALE) | 76 | 76 | 38 | 0 | 101 |
| 1 | 93 | 06 - 12 | P E LOCKER ROOM (FEMALE) | 76 | 76 | 38 | 0 | 101 |
| 1 | 94 | 06 - 12 | P E SHOWER (MALE) | 76 | 76 | 38 | 0 | 101 |
| 1 | 95 | 06 - 12 | P E SHOWER (FEMALE) | 76 | 76 | 38 | 0 | 101 |
| 1 | 96 | 06 - 12 | P E DRYING AREA (MALE) | 76 | 76 | 38 | 0 | 101 |
| 1 | 97 | 06 - 12 | P E DRYING AREA (FEMALE) | 76 | 76 | 38 | 0 | 101 |
| 1 | 98 | 06 - 12 | P E STORAGE (MIDDLE-SR HIGH) | 342 | 342 | 38 | 0 | 458 |
| 1 | 99 | 06 - 12 | P E TEACHERS SHOWER (MALE) | 22 | 22 | 1 | 0 | 29 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1 | 100 | 06 - 12 | P E TEACHERS SHOWER (FEMALE) | 22 | 22 | 1 | 0 | 29 |
| 1 | 110 | 06 - 12 | P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) | 1,050 | 1,050 | 1 | 0 | 1,407 |
| 1 | 112 | 09 - 12 | SR HIGH GYMNASIUM | 6,500 | 6,500 | 40 | 40 | 8,710 |
| 1 | 113 | 06 - 12 | GYMNASIUM SEATING | 2,432 | 2,432 | 76 | 0 | 3,258 |
| 1 | 114 | 06 - 12 | P E LAUNDRY | 76 | 76 | 38 | 0 | 101 |
| 1 | 115 | 06 - 12 | P E FIRST AID | 76 | 76 | 38 | 0 | 101 |
| 1 | 116 | 06 - 12 | P E TRAINING ROOM | 250 | 250 | 1 | 0 | 335 |
| 1 | 117 | 06 - 12 | P E WEIGHT ROOM | 1,000 | 1,000 | 1 | 0 | 1,340 |
| 1 | 118 | 06 - 12 | P E WRESTLING ROOM | 1,680 | 1,680 | 1 | 0 | 2,251 |
| 1 | 119 | 06 - 12 | P E GYMNASTICS & DANCE | 1,050 | 1,050 | 1 | 0 | 1,407 |
| 1 | 120 | 06 - 12 | GYMNASIUM STORAGE | 114 | 114 | 38 | 0 | 152 |
| 1 | 204 | 09 - VE | LARGE AGRICULTURE LAB | 2,560 | 2,560 | 20 | 20 | 3,430 |
| 1 | 210 | 06 - 09 | BUSINESS EXPLORATION LAB | 1,210 | 1,210 | 22 | 22 | 1,621 |
| 1 | 211 | 09 - 12 | PRACTICAL BUSINESS LAB | 1,550 | 1,550 | 25 | 25 | 2,077 |
| 1 | 231 | 09 - 12 | PRACTICAL HOME ECONOMICS LAB | 1,600 | 1,600 | 25 | 25 | 2,144 |
| 1 | 234 | 09 - VE | LARGE HOME ECONOMICS LAB | 2,250 | 2,250 | 25 | 25 | 3,015 |
| 1 | 243 | 09 - 12 | LARGE TECHNOLOGY LAB | 3,375 | 3,375 | 25 | 25 | 4,522 |
| 1 | 246 | 09 - VE | LARGE INDUSTRIAL LAB | 4,000 | 4,000 | 20 | 20 | 5,360 |
| 1 | 270 | 09 - VE | WORK EVALUATION LAB | 1,110 | 1,110 | 15 | 0 | 1,487 |
| 1 | 271 | 09 - VE | VPI LAB | 705 | 705 | 15 | 0 | 944 |
| 3 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 750 | 0 | 0 | 1,005 |
| 8 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 1,400 | 0 | 0 | 1,876 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 167 |
| 2 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 316 | 0 | 0 | 423 |
| 1 | 304 | PK - VE | RECEPTION AREA | 646 | 646 | 38 | 0 | 865 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 304 | 304 | 38 | 0 | 407 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 532 | 532 | 38 | 0 | 712 |
| 1 | 307 | PK - VE | CLINIC | 228 | 228 | 38 | 0 | 305 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 380 | 380 | 38 | 0 | 509 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 228 | 228 | 38 | 0 | 305 |
| 1 | 310 | PK - VE | SCHOOL STORE | 76 | 76 | 38 | 0 | 101 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 380 | 380 | 38 | 0 | 509 |
| 1 | 312 | PK - VE | COMPUTER AREA | 114 | 114 | 38 | 0 | 152 |
| 1 | 313 | PK - VE | CAREERS ROOM | 228 | 228 | 38 | 0 | 305 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 2 | 314 | PK - VE | ITINERANT OFFICE | 125 | 250 | 0 | 0 | 335 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 1,520 | 1,520 | 76 | 0 | 2,036 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 304 | 304 | 76 | 0 | 407 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 1,140 | 1,140 | 76 | 0 | 1,527 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 207 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 670 |
| 1 | 340 | PK - VE | DINING AREA | 3,040 | 3,040 | 76 | 0 | 4,073 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 3,344 | 3,344 | 76 | 0 | 4,480 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 152 | 152 | 38 | 0 | 203 |
| 1 | 351 | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO | 2,736 | 2,736 | 76 | 0 | 3,666 |
| 1 | 360 | 06 - VE | AUDITORIUM | 2,280 | 2,280 | 76 | 0 | 3,055 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,326 |
| 1 | 364 | PK - VE | STAGE STORAGE | 380 | 380 | 76 | 0 | 509 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 190 | 190 | 38 | 0 | 254 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 190 | 190 | 38 | 0 | 254 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 134 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 266 | 266 | 38 | 0 | 356 |
| 1 | 369 | 06 - VE | STUDENT PERSONAL STORAGE | 380 | 380 | 76 | 0 | 509 |
| 1 | 370 | 06 - VE | LOBBY | 380 | 380 | 38 | 0 | 509 |
| 1 | 371 | 06 - VE | CONCESSIONS | 200 | 200 | 1 | 0 | 268 |
| 1 | 372 | 06 - VE | TICKET BOOTH | 30 | 30 | 1 | 0 | 40 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 2,812 | 2,812 | 76 | 0 | 3,768 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 304 | 304 | 76 | 0 | 407 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 304 | 304 | 76 | 0 | 407 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 456 | 456 | 76 | 0 | 611 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 152 | 152 | 76 | 0 | 203 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 532 | 532 | 76 | 0 | 712 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 380 | 380 | 76 | 0 | 509 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 380 | 380 | 76 | 0 | 509 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 152 | 152 | 76 | 0 | 203 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 76 | 76 | 38 | 0 | 101 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 380 | 380 | 76 | 0 | 509 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 76 | 76 | 38 | 0 | 101 |
| 1 | 704 | 06 - 12 | SUSPENSION/DETENTION | 600 | 600 | 20 | 20 | 804 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 802 | | INSTRUCTIONAL CONFERENCE ROOM | 225 | 225 | 0 | 0 | 301 |
| | 803 | | INSTRUCTIONAL DARKROOM | 100 | 100 | 0 | 0 | 134 |
| | 805 | | KILN | 60 | 60 | 0 | 0 | 80 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 402 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 402 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 800 | 0 | 0 | 1,072 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 800 | 0 | 0 | 1,072 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 811 | | OUTSIDE STORAGE | 50 | 400 | 0 | 0 | 536 |
| | 812 | | PROJECT STORAGE | 150 | 300 | 0 | 0 | 402 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--------------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 812 | | PROJECT STORAGE | 150 | 300 | 0 | 0 | 402 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 160 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 93 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 93 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 280 | 0 | 0 | 375 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| 8 | 815 | 06 - 12 | STUDENT RESTROOM (MALE) | 76 | 608 | 38 | 0 | 814 |
| 8 | 816 | 06 - 12 | STUDENT RESTROOM (FEMALE) | 76 | 608 | 38 | 0 | 814 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 280 | 0 | 0 | 375 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 93 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 93 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 294 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 147 |
| | 818 | | LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) | 225 | 225 | 0 | 0 | 301 |
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 402 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |
| | 832 | | INSTRUMENT STORAGE | 600 | 600 | 0 | 0 | 804 |
| | 834 | | UNIFORM STORAGE | 300 | 300 | 0 | 0 | 402 |
| | 835 | | MUSIC STUDIO | 180 | 180 | 0 | 0 | 241 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 536 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |
| | 841 | | GREENHOUSE | 800 | 800 | 0 | 0 | 1,072 |
| | 842 | | KITCHEN (HOME ECONOMICS) | 125 | 125 | 0 | 0 | 167 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 843 | | LAUNDRY (HOME ECONOMICS) | 50 | 50 | 0 | 0 | 67 |
| | 843 | | LAUNDRY (HOME ECONOMICS) | 50 | 50 | 0 | 0 | 67 |
| | 846 | | RECEPTION (VOC ED INSTRUCTION) | 90 | 90 | 0 | 0 | 120 |
| | 847 | | VOCATIONAL FLAMMABLE STORAGE | 125 | 125 | 0 | 0 | 167 |
| | 847 | | VOCATIONAL FLAMMABLE STORAGE | 125 | 125 | 0 | 0 | 167 |
| | 848 | | VOCATIONAL MACHINERY STORAGE | 1,100 | 1,100 | 0 | 0 | 1,474 |
| | 849 | | VOCATIONAL PROJECT STORAGE | 310 | 310 | 0 | 0 | 415 |
| | 849 | | VOCATIONAL PROJECT STORAGE | 310 | 310 | 0 | 0 | 415 |
| | 850 | | VOCATIONAL TOOL STORAGE (SMALL) | 195 | 195 | 0 | 0 | 261 |
| | 851 | | VOCATIONAL TOOL STORAGE (LARGE) | 310 | 310 | 0 | 0 | 415 |
| | 851 | | VOCATIONAL TOOL STORAGE (LARGE) | 310 | 310 | 0 | 0 | 415 |
| | 852 | | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800 | 800 | 0 | 0 | 1,072 |
| | 852 | | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800 | 800 | 0 | 0 | 1,072 |
| | 852 | | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800 | 800 | 0 | 0 | 1,072 |
| | 853 | | VOCATIONAL TESTING | 250 | 250 | 0 | 0 | 335 |
| | 853 | | VOCATIONAL TESTING | 250 | 250 | 0 | 0 | 335 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|---------------------------------|------------------------|--------|
| Level: | ALTERNATIVE EDUCATION (06 - 12) | Gross Sq. Feet: | 56,039 |
| Target Number of Stations: | 399 | Utilization: | 1.000 |
| Total Stations: | 399 | Acres Required: | 9 |
| Total Capacity: | 399 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 5 | 2 | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858 | 4,290 | 22 | 110 | 5,748 |
| 7 | 3 | 09 - 12 | SENIOR HIGH CLASSROOM (9-12) | 800 | 5,600 | 25 | 175 | 7,504 |
| 1 | 11 | 04 - 08 | INTERMEDIATE/MIDDLE SKILLS LAB (4-8) | 858 | 858 | 22 | 22 | 1,149 |
| 1 | 12 | 09 - 12 | SENIOR HIGH SKILLS LAB (9-12) | 800 | 800 | 25 | 25 | 1,072 |
| 1 | 20 | 04 - 08 | INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) | 814 | 814 | 22 | 22 | 1,090 |
| 2 | 40 | PK - 12 | RESOURCE ROOM | 290 | 580 | 10 | 0 | 777 |
| 1 | 61 | PK - 12 | E S E PART-TIME | 975 | 975 | 15 | 15 | 1,306 |
| 1 | 62 | PK - 12 | E S E FULL-TIME | 950 | 950 | 10 | 10 | 1,273 |
| 2 | 65 | PK - 12 | E S E RESOURCE | 380 | 760 | 4 | 0 | 1,018 |
| 1 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 100 | 2 | 0 | 134 |
| 1 | 70 | PK - 12 | E S E ITINERANT | 200 | 200 | 4 | 0 | 268 |
| 1 | 117 | 06 - 12 | P E WEIGHT ROOM | 1,000 | 1,000 | 1 | 0 | 1,340 |
| 1 | 270 | 09 - VE | WORK EVALUATION LAB | 1,110 | 1,110 | 15 | 0 | 1,487 |
| 1 | 271 | 09 - VE | VPI LAB | 705 | 705 | 15 | 0 | 944 |
| 1 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 250 | 0 | 0 | 335 |
| 4 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 700 | 0 | 0 | 938 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 167 |
| 1 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 158 | 0 | 0 | 211 |
| 1 | 304 | PK - VE | RECEPTION AREA | 323 | 323 | 19 | 0 | 432 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 152 | 152 | 19 | 0 | 203 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 266 | 266 | 19 | 0 | 356 |
| 1 | 307 | PK - VE | CLINIC | 114 | 114 | 19 | 0 | 152 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 190 | 190 | 19 | 0 | 254 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 114 | 114 | 19 | 0 | 152 |
| 1 | 310 | PK - VE | SCHOOL STORE | 38 | 38 | 19 | 0 | 50 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 190 | 190 | 19 | 0 | 254 |
| 1 | 312 | PK - VE | COMPUTER AREA | 57 | 57 | 19 | 0 | 76 |
| 1 | 313 | PK - VE | CAREERS ROOM | 114 | 114 | 19 | 0 | 152 |
| 1 | 314 | PK - VE | ITINERANT OFFICE | 125 | 125 | 0 | 0 | 167 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 780 | 780 | 39 | 0 | 1,045 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 156 | 156 | 39 | 0 | 209 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 585 | 585 | 39 | 0 | 783 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 207 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 670 |
| 1 | 340 | PK - VE | DINING AREA | 1,560 | 1,560 | 39 | 0 | 2,090 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 1,716 | 1,716 | 39 | 0 | 2,299 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 76 | 76 | 19 | 0 | 101 |
| 1 | 351 | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO | 1,404 | 1,404 | 39 | 0 | 1,881 |
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 1,209 | 1,209 | 39 | 0 | 1,620 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 78 | 78 | 39 | 0 | 104 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,326 |
| 1 | 364 | PK - VE | STAGE STORAGE | 195 | 195 | 39 | 0 | 261 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 95 | 95 | 19 | 0 | 127 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 95 | 95 | 19 | 0 | 127 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 134 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 133 | 133 | 19 | 0 | 178 |
| 1 | 369 | 06 - VE | STUDENT PERSONAL STORAGE | 195 | 195 | 39 | 0 | 261 |
| 1 | 370 | 06 - VE | LOBBY | 190 | 190 | 19 | 0 | 254 |
| 1 | 371 | 06 - VE | CONCESSIONS | 200 | 200 | 1 | 0 | 268 |
| 1 | 372 | 06 - VE | TICKET BOOTH | 30 | 30 | 1 | 0 | 40 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 1,443 | 1,443 | 39 | 0 | 1,933 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 156 | 156 | 39 | 0 | 209 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 156 | 156 | 39 | 0 | 209 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 234 | 234 | 39 | 0 | 313 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 78 | 78 | 39 | 0 | 104 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 273 | 273 | 39 | 0 | 365 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 195 | 195 | 39 | 0 | 261 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 195 | 195 | 39 | 0 | 261 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 78 | 78 | 39 | 0 | 104 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 38 | 38 | 19 | 0 | 50 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 195 | 195 | 39 | 0 | 261 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 38 | 38 | 19 | 0 | 50 |
| 1 | 704 | 06 - 12 | SUSPENSION/DETENTION | 600 | 600 | 20 | 20 | 804 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 802 | | INSTRUCTIONAL CONFERENCE ROOM | 225 | 225 | 0 | 0 | 301 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 700 | 0 | 0 | 938 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 500 | 0 | 0 | 670 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 810 | | MATERIAL STORAGE (LARGE) | 395 | 395 | 0 | 0 | 529 |
| | 811 | | OUTSIDE STORAGE | 50 | 250 | 0 | 0 | 335 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 175 | 0 | 0 | 234 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| 5 | 815 | 06 - 12 | STUDENT RESTROOM (MALE) | 38 | 190 | 19 | 0 | 254 |
| 5 | 816 | 06 - 12 | STUDENT RESTROOM (FEMALE) | 38 | 190 | 19 | 0 | 254 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 175 | 0 | 0 | 234 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 147 |
| | 840 | | VOCATIONAL RELATED CLASSROOM | 680 | 680 | 20 | 0 | 911 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|--------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 846 | | RECEPTION (VOC ED INSTRUCTION) | 90 | 90 | 0 | 0 | 120 |
| | 853 | | VOCATIONAL TESTING | 250 | 250 | 0 | 0 | 335 |
| | 853 | | VOCATIONAL TESTING | 250 | 250 | 0 | 0 | 335 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|-------------------------------|------------------------|--------|
| Level: | EXCEPTIONAL STUDENT (PK - 12) | Gross Sq. Feet: | 82,007 |
| Target Number of Stations: | 318 | Utilization: | 1.000 |
| Total Stations: | 318 | Acres Required: | 8 |
| Total Capacity: | 318 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 1,116 | 1,116 | 31 | 0 | 1,495 |
| 1 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 1,000 | 22 | 0 | 1,340 |
| 1 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 1,000 | 22 | 0 | 1,340 |
| 2 | 60 | PK - PK | E S E PRE-K | 475 | 950 | 5 | 10 | 1,273 |
| 6 | 61 | PK - 12 | E S E PART-TIME | 975 | 5,850 | 15 | 90 | 7,839 |
| 17 | 62 | PK - 12 | E S E FULL-TIME | 950 | 16,150 | 10 | 170 | 21,641 |
| 4 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 4,560 | 12 | 48 | 6,110 |
| 2 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 950 | 5 | 0 | 1,273 |
| 4 | 65 | PK - 12 | E S E RESOURCE | 380 | 1,520 | 4 | 0 | 2,036 |
| 4 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 400 | 2 | 0 | 536 |
| 1 | 67 | PK - 12 | E S E OBSERVATION BOOTH | 150 | 150 | 0 | 0 | 201 |
| 1 | 69 | PK - 12 | E S E AUDIOLOGY LAB | 250 | 250 | 0 | 0 | 335 |
| 14 | 70 | PK - 12 | E S E ITINERANT | 200 | 2,800 | 4 | 0 | 3,752 |
| 2 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 500 | 0 | 0 | 670 |
| 4 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 700 | 0 | 0 | 938 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 167 |
| 2 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 316 | 0 | 0 | 423 |
| 1 | 304 | PK - VE | RECEPTION AREA | 255 | 255 | 15 | 0 | 341 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 120 | 120 | 15 | 0 | 160 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 210 | 210 | 15 | 0 | 281 |
| 1 | 307 | PK - VE | CLINIC | 90 | 90 | 15 | 0 | 120 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 150 | 150 | 15 | 0 | 201 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 90 | 90 | 15 | 0 | 120 |
| 1 | 310 | PK - VE | SCHOOL STORE | 30 | 30 | 15 | 0 | 40 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 150 | 150 | 15 | 0 | 201 |
| 1 | 312 | PK - VE | COMPUTER AREA | 45 | 45 | 15 | 0 | 60 |
| 1 | 313 | PK - VE | CAREERS ROOM | 90 | 90 | 15 | 0 | 120 |
| 1 | 314 | PK - VE | ITINERANT OFFICE | 125 | 125 | 0 | 0 | 167 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 620 | 620 | 31 | 0 | 830 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 124 | 124 | 31 | 0 | 166 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 465 | 465 | 31 | 0 | 623 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 207 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 670 |
| 1 | 340 | PK - VE | DINING AREA | 1,240 | 1,240 | 31 | 0 | 1,661 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 1,364 | 1,364 | 31 | 0 | 1,827 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 60 | 60 | 15 | 0 | 80 |
| 1 | 351 | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO | 1,116 | 1,116 | 31 | 0 | 1,495 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 62 | 62 | 31 | 0 | 83 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,326 |
| 1 | 364 | PK - VE | STAGE STORAGE | 155 | 155 | 31 | 0 | 207 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 75 | 75 | 15 | 0 | 100 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 75 | 75 | 15 | 0 | 100 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 134 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 105 | 105 | 15 | 0 | 140 |
| 1 | 369 | 06 - VE | STUDENT PERSONAL STORAGE | 155 | 155 | 31 | 0 | 207 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 1,147 | 1,147 | 31 | 0 | 1,536 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 124 | 124 | 31 | 0 | 166 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 124 | 124 | 31 | 0 | 166 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 186 | 186 | 31 | 0 | 249 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 62 | 62 | 31 | 0 | 83 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 217 | 217 | 31 | 0 | 290 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 155 | 155 | 31 | 0 | 207 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 155 | 155 | 31 | 0 | 207 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 62 | 62 | 31 | 0 | 83 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 30 | 30 | 15 | 0 | 40 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 155 | 155 | 31 | 0 | 207 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 30 | 30 | 15 | 0 | 40 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 600 | 0 | 0 | 804 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|---------------------------|-------------|-----------|--------------|-------------|-----------|
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 1,700 | 0 | 0 | 2,278 |
| | 808 | | MATERIAL STORAGE | 100 | 1,400 | 0 | 0 | 1,876 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 813 | | STUDENT STORAGE | 40 | 240 | 0 | 0 | 321 |
| | 813 | | STUDENT STORAGE | 40 | 680 | 0 | 0 | 911 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 813 | | STUDENT STORAGE | 40 | 160 | 0 | 0 | 214 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 595 | 0 | 0 | 797 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 140 | 0 | 0 | 187 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 210 | 0 | 0 | 281 |
| 6 | 815 | 06 - 12 | STUDENT RESTROOM (MALE) | 30 | 180 | 15 | 0 | 241 |
| 6 | 816 | 06 - 12 | STUDENT RESTROOM (FEMALE) | 30 | 180 | 15 | 0 | 241 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 210 | 0 | 0 | 281 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 140 | 0 | 0 | 187 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 595 | 0 | 0 | 797 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 1,870 | 0 | 0 | 2,505 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 294 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 294 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|-----------------------------|------------------------|--------|
| Level: | COMMUNITY SERVICE (DS - DS) | Gross Sq. Feet: | 30,000 |
| Target Number of Stations: | 0 | Utilization: | 0.000 |
| Total Stations: | 0 | Acres Required: | 7 |
| Total Capacity: | 0 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 6 | 407 | CA - DS | ANCILLARY ADMINISTRATIVE OFFICE | 0 | 0 | 0 | 0 | 0 |
| 1 | 416 | CA - DS | ANCILLARY CUSTODIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| 31 | 418 | CA - DS | ANCILLARY ADMINISTRATIVE STORAGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 421 | CA - DS | ANCILLARY STAFF LOUNGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 426 | CA - DS | GENERAL ANCILLARY OFFICE | 0 | 0 | 0 | 0 | 0 |
| 3 | 428 | CA - DS | OTHER ANCILLARY ADMINISTRATIVE SUPPORT | 0 | 0 | 0 | 0 | 0 |
| 9 | 515 | CA - DS | CENTRAL KITCHEN | 0 | 0 | 0 | 0 | 0 |
| 1 | 700 | CA - DS | INSIDE CIRCULATION | 0 | 0 | 0 | 0 | 0 |
| 1 | 701 | CA - DS | COVERED WALKWAY | 0 | 0 | 0 | 0 | 0 |
| 1 | 702 | CA - DS | MECHANICAL ROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 703 | CA - DS | ELECTRICAL ROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 707 | CA - DS | TELEPHONE EQUIPMENT/COMMUNICATION CLOSET | 0 | 0 | 0 | 0 | 0 |
| 1 | 824 | CA - DS | ANCILLARY RESTROOM (MALE) | 0 | 0 | 0 | 0 | 0 |
| 1 | 825 | CA - DS | ANCILLARY RESTROOM (FEMALE) | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|---------------------------------|------------------------|---------|
| Level: | COUNTY ADMINISTRATION (CA - CA) | Gross Sq. Feet: | 175,000 |
| Target Number of Stations: | 0 | Utilization: | 0.000 |
| Total Stations: | 0 | Acres Required: | 7 |
| Total Capacity: | 0 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1 | 400 | CA - DS | SUPERINTENDENTS OFFICE | 0 | 0 | 0 | 0 | 0 |
| 12 | 401 | CA - DS | ANCILLARY CONFERENCE ROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 402 | CA - DS | SUPERINTENDENTS SECRETARY | 0 | 0 | 0 | 0 | 0 |
| 9 | 403 | CA - DS | ANCILLARY SECRETARIAL/CLERICAL OFFICE | 0 | 0 | 0 | 0 | 0 |
| 16 | 404 | CA - DS | ANCILLARY RECEPTION AREA | 0 | 0 | 0 | 0 | 0 |
| 1 | 405 | CA - DS | VAULT | 0 | 0 | 0 | 0 | 0 |
| 1 | 406 | CA - DS | ASSISTANT SUPERINTENDENTS OFFICE | 0 | 0 | 0 | 0 | 0 |
| 69 | 407 | CA - DS | ANCILLARY ADMINISTRATIVE OFFICE | 0 | 0 | 0 | 0 | 0 |
| 1 | 408 | CA - DS | BUSINESS OPERATIONS WORK AREA | 0 | 0 | 0 | 0 | 0 |
| 1 | 409 | CA - DS | BUSINESS OPERATIONS STORAGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 410 | CA - DS | SCHOOL PLANT PLANNING | 0 | 0 | 0 | 0 | 0 |
| 1 | 411 | CA - DS | WORD PROCESSING CENTER | 0 | 0 | 0 | 0 | 0 |
| 10 | 412 | CA - DS | PERSONNEL SERVICES | 0 | 0 | 0 | 0 | 0 |
| 1 | 413 | CA - DS | CENTRAL REPRODUCTION & COPY | 0 | 0 | 0 | 0 | 0 |
| 1 | 414 | CA - DS | CENTRAL ADMINISTRATIVE SUPPLY | 0 | 0 | 0 | 0 | 0 |
| 1 | 415 | CA - DS | MAIL ROOM | 0 | 0 | 0 | 0 | 0 |
| 6 | 416 | CA - DS | ANCILLARY CUSTODIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| 1 | 417 | CA - DS | CENTRAL SECURITY OFFICE | 0 | 0 | 0 | 0 | 0 |
| 32 | 418 | CA - DS | ANCILLARY ADMINISTRATIVE STORAGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 419 | CA - DS | ANCILLARY FLAMMABLE STORAGE | 0 | 0 | 0 | 0 | 0 |
| 2 | 420 | CA - DS | SCHOOL BOARD MEETING ROOM | 0 | 0 | 0 | 0 | 0 |
| 8 | 421 | CA - DS | ANCILLARY STAFF LOUNGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 422 | CA - DS | MAIN LOBBY & SWITCHBOARD | 0 | 0 | 0 | 0 | 0 |
| 4 | 424 | CA - DS | DIRECTORS OFFICE | 0 | 0 | 0 | 0 | 0 |
| 1 | 425 | CA - DS | ASSISTANT DIRECTORS OFFICE | 0 | 0 | 0 | 0 | 0 |
| 18 | 426 | CA - DS | GENERAL ANCILLARY OFFICE | 0 | 0 | 0 | 0 | 0 |
| 1 | 427 | CA - DS | STAFF DEVELOPMENT/INSTRUCTION | 0 | 0 | 0 | 0 | 0 |
| 2 | 428 | CA - DS | OTHER ANCILLARY ADMINISTRATIVE SUPPORT | 0 | 0 | 0 | 0 | 0 |
| 2 | 500 | CA - DS | PROGRAMMER ROOM | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1 | 501 | CA - DS | DATA PROCESSING TECHNICAL AREA | 0 | 0 | 0 | 0 | 0 |
| 1 | 502 | CA - DS | DATA PROCESSING EQUIPMENT | 0 | 0 | 0 | 0 | 0 |
| 1 | 503 | CA - DS | COMPUTER ROOM (RAISED FLOOR) | 0 | 0 | 0 | 0 | 0 |
| 43 | 510 | CA - DS | WAREHOUSE STORAGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 520 | CA - DS | CARPENTRY SHOP | 0 | 0 | 0 | 0 | 0 |
| 11 | 585 | CA - DS | SCHOOL BUS PARTS ROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 588 | CA - DS | SCHOOL BUS BODY SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 590 | CA - DS | SCHOOL BUS PAINT BAY | 0 | 0 | 0 | 0 | 0 |
| 4 | 592 | CA - DS | SCHOOL BUS WORK BAY | 0 | 0 | 0 | 0 | 0 |
| 1 | 593 | CA - DS | SCHOOL BUS DRIVERS CLASSROOM | 0 | 0 | 0 | 0 | 0 |
| 24 | 594 | CA - DS | ANCILLARY SUPPORT STORAGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 600 | CA - DS | ANCILLARY LIBRARY WAREHOUSE/STACKS | 0 | 0 | 0 | 0 | 0 |
| 1 | 700 | CA - DS | INSIDE CIRCULATION | 0 | 0 | 0 | 0 | 0 |
| 1 | 701 | CA - DS | COVERED WALKWAY | 0 | 0 | 0 | 0 | 0 |
| 14 | 702 | CA - DS | MECHANICAL ROOM | 0 | 0 | 0 | 0 | 0 |
| 8 | 703 | CA - DS | ELECTRICAL ROOM | 0 | 0 | 0 | 0 | 0 |
| 3 | 707 | CA - DS | TELEPHONE EQUIPMENT/COMMUNICATION CLOSET | 0 | 0 | 0 | 0 | 0 |
| 15 | 824 | CA - DS | ANCILLARY RESTROOM (MALE) | 0 | 0 | 0 | 0 | 0 |
| 13 | 825 | CA - DS | ANCILLARY RESTROOM (FEMALE) | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|--------------------------------|------------------------|---------|
| Level: | MULTIPLE USE SUPPORT (DS - DS) | Gross Sq. Feet: | 250,000 |
| Target Number of Stations: | 0 | Utilization: | 0.000 |
| Total Stations: | 0 | Acres Required: | 7 |
| Total Capacity: | 0 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 10 | 401 | CA - DS | ANCILLARY CONFERENCE ROOM | 0 | 0 | 0 | 0 | 0 |
| 6 | 403 | CA - DS | ANCILLARY SECRETARIAL/CLERICAL OFFICE | 0 | 0 | 0 | 0 | 0 |
| 2 | 404 | CA - DS | ANCILLARY RECEPTION AREA | 0 | 0 | 0 | 0 | 0 |
| 2 | 405 | CA - DS | VAULT | 0 | 0 | 0 | 0 | 0 |
| 37 | 407 | CA - DS | ANCILLARY ADMINISTRATIVE OFFICE | 0 | 0 | 0 | 0 | 0 |
| 3 | 408 | CA - DS | BUSINESS OPERATIONS WORK AREA | 0 | 0 | 0 | 0 | 0 |
| 2 | 409 | CA - DS | BUSINESS OPERATIONS STORAGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 410 | CA - DS | SCHOOL PLANT PLANNING | 0 | 0 | 0 | 0 | 0 |
| 1 | 411 | CA - DS | WORD PROCESSING CENTER | 0 | 0 | 0 | 0 | 0 |
| 4 | 412 | CA - DS | PERSONNEL SERVICES | 0 | 0 | 0 | 0 | 0 |
| 2 | 413 | CA - DS | CENTRAL REPRODUCTION & COPY | 0 | 0 | 0 | 0 | 0 |
| 1 | 414 | CA - DS | CENTRAL ADMINISTRATIVE SUPPLY | 0 | 0 | 0 | 0 | 0 |
| 1 | 415 | CA - DS | MAIL ROOM | 0 | 0 | 0 | 0 | 0 |
| 6 | 416 | CA - DS | ANCILLARY CUSTODIAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| 20 | 418 | CA - DS | ANCILLARY ADMINISTRATIVE STORAGE | 0 | 0 | 0 | 0 | 0 |
| 2 | 419 | CA - DS | ANCILLARY FLAMMABLE STORAGE | 0 | 0 | 0 | 0 | 0 |
| 4 | 421 | CA - DS | ANCILLARY STAFF LOUNGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 422 | CA - DS | MAIN LOBBY & SWITCHBOARD | 0 | 0 | 0 | 0 | 0 |
| 6 | 424 | CA - DS | DIRECTORS OFFICE | 0 | 0 | 0 | 0 | 0 |
| 8 | 425 | CA - DS | ASSISTANT DIRECTORS OFFICE | 0 | 0 | 0 | 0 | 0 |
| 20 | 426 | CA - DS | GENERAL ANCILLARY OFFICE | 0 | 0 | 0 | 0 | 0 |
| 2 | 427 | CA - DS | STAFF DEVELOPMENT/INSTRUCTION | 0 | 0 | 0 | 0 | 0 |
| 8 | 428 | CA - DS | OTHER ANCILLARY ADMINISTRATIVE SUPPORT | 0 | 0 | 0 | 0 | 0 |
| 1 | 500 | CA - DS | PROGRAMMER ROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 501 | CA - DS | DATA PROCESSING TECHNICAL AREA | 0 | 0 | 0 | 0 | 0 |
| 20 | 510 | CA - DS | WAREHOUSE STORAGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 515 | CA - DS | CENTRAL KITCHEN | 0 | 0 | 0 | 0 | 0 |
| 2 | 520 | CA - DS | CARPENTRY SHOP | 0 | 0 | 0 | 0 | 0 |
| 2 | 525 | CA - DS | GLAZING SHOP | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1 | 530 | CA - DS | MASONRY SHOP | 0 | 0 | 0 | 0 | 0 |
| 2 | 535 | CA - DS | SMALL ENGINE SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 540 | CA - DS | ELECTRONICS SHOP | 0 | 0 | 0 | 0 | 0 |
| 2 | 545 | CA - DS | ELECTRICAL SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 550 | CA - DS | MACHINE SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 555 | CA - DS | PLUMBING SHOP | 0 | 0 | 0 | 0 | 0 |
| 2 | 560 | CA - DS | PAINT SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 565 | CA - DS | WELDING SHOP | 0 | 0 | 0 | 0 | 0 |
| 2 | 570 | CA - DS | AIR CONDITIONING SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 575 | CA - DS | CARPET SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 580 | CA - DS | LOCKSMITH SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 585 | CA - DS | SCHOOL BUS PARTS ROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 586 | CA - DS | SCHOOL BUS MACHINE SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 588 | CA - DS | SCHOOL BUS BODY SHOP | 0 | 0 | 0 | 0 | 0 |
| 1 | 589 | CA - DS | SCHOOL BUS PAINT/FLAMMABLE STORAGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 590 | CA - DS | SCHOOL BUS PAINT BAY | 0 | 0 | 0 | 0 | 0 |
| 1 | 591 | CA - DS | SCHOOL BUS TIRE STORAGE & MOUNTING | 0 | 0 | 0 | 0 | 0 |
| 8 | 592 | CA - DS | SCHOOL BUS WORK BAY | 0 | 0 | 0 | 0 | 0 |
| 1 | 593 | CA - DS | SCHOOL BUS DRIVERS CLASSROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 594 | CA - DS | ANCILLARY SUPPORT STORAGE | 0 | 0 | 0 | 0 | 0 |
| 40 | 600 | CA - DS | ANCILLARY LIBRARY WAREHOUSE/STACKS | 0 | 0 | 0 | 0 | 0 |
| 1 | 601 | CA - DS | ANCILLARY LIBRARY REFERENCE | 0 | 0 | 0 | 0 | 0 |
| 1 | 602 | CA - DS | ANCILLARY PROFESSIONAL LIBRARY | 0 | 0 | 0 | 0 | 0 |
| 1 | 603 | CA - DS | ANCILLARY PERIODICAL/JOURNAL SERVICES | 0 | 0 | 0 | 0 | 0 |
| 1 | 604 | CA - DS | ANCILLARY MEDIA PROCESSING | 0 | 0 | 0 | 0 | 0 |
| 1 | 605 | CA - DS | ANCILLARY AUDIO VISUAL EQUIPMENT | 0 | 0 | 0 | 0 | 0 |
| 1 | 606 | CA - DS | ANCILLARY CLOSED CIRCUIT TV LABORATORY | 0 | 0 | 0 | 0 | 0 |
| 2 | 607 | CA - DS | ANCILLARY CLOSED CIRCUIT TV SUPPORT | 0 | 0 | 0 | 0 | 0 |
| 1 | 608 | CA - DS | ANCILLARY MEDIA PRODUCTION LABORATORY | 0 | 0 | 0 | 0 | 0 |
| 1 | 609 | CA - DS | ANCILLARY MEDIA COPYING ROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 610 | CA - DS | ANCILLARY MEDIA MAINTENANCE/REPAIR | 0 | 0 | 0 | 0 | 0 |
| 1 | 611 | CA - DS | ANCILLARY MEDIA STORAGE | 0 | 0 | 0 | 0 | 0 |
| 1 | 612 | CA - DS | OTHER ANCILLARY MEDIA SPACE | 0 | 0 | 0 | 0 | 0 |
| 1 | 700 | CA - DS | INSIDE CIRCULATION | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1 | 702 | CA - DS | MECHANICAL ROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 703 | CA - DS | ELECTRICAL ROOM | 0 | 0 | 0 | 0 | 0 |
| 1 | 707 | CA - DS | TELEPHONE EQUIPMENT/COMMUNICATION CLOSET | 0 | 0 | 0 | 0 | 0 |
| 2 | 824 | CA - DS | ANCILLARY RESTROOM (MALE) | 0 | 0 | 0 | 0 | 0 |
| 2 | 825 | CA - DS | ANCILLARY RESTROOM (FEMALE) | 0 | 0 | 0 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|------------------------|------------------------|--------|
| Level: | KINDERGARTEN (PK - KG) | Gross Sq. Feet: | 72,322 |
| Target Number of Stations: | 407 | Utilization: | 1.000 |
| Total Stations: | 407 | Acres Required: | 7 |
| Total Capacity: | 407 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 20 | 1 | PK - 03 | PRIMARY CLASSROOM (K-3) | 882 | 17,640 | 18 | 360 | 23,637 |
| 2 | 10 | PK - 03 | PRIMARY SKILLS LAB (K-3) | 882 | 1,764 | 18 | 0 | 2,363 |
| 1 | 13 | PK - 05 | ELEMENTARY P E STORAGE | 315 | 315 | 1 | 0 | 422 |
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 1,440 | 1,440 | 40 | 0 | 1,929 |
| 2 | 40 | PK - 12 | RESOURCE ROOM | 290 | 580 | 10 | 0 | 777 |
| 1 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 1,000 | 22 | 0 | 1,340 |
| 1 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 1,000 | 22 | 0 | 1,340 |
| 2 | 60 | PK - PK | E S E PRE-K | 475 | 950 | 5 | 10 | 1,273 |
| 1 | 61 | PK - 12 | E S E PART-TIME | 975 | 975 | 15 | 15 | 1,306 |
| 1 | 62 | PK - 12 | E S E FULL-TIME | 950 | 950 | 10 | 10 | 1,273 |
| 1 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 1,140 | 12 | 12 | 1,527 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 636 |
| 2 | 65 | PK - 12 | E S E RESOURCE | 380 | 760 | 4 | 0 | 1,018 |
| 1 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 100 | 2 | 0 | 134 |
| 4 | 70 | PK - 12 | E S E ITINERANT | 200 | 800 | 4 | 0 | 1,072 |
| 3 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 750 | 0 | 0 | 1,005 |
| 5 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 875 | 0 | 0 | 1,172 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 167 |
| 3 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 474 | 0 | 0 | 635 |
| 1 | 304 | PK - VE | RECEPTION AREA | 340 | 340 | 20 | 0 | 455 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 160 | 160 | 20 | 0 | 214 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 280 | 280 | 20 | 0 | 375 |
| 1 | 307 | PK - VE | CLINIC | 120 | 120 | 20 | 0 | 160 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 200 | 200 | 20 | 0 | 268 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 120 | 120 | 20 | 0 | 160 |
| 1 | 310 | PK - VE | SCHOOL STORE | 40 | 40 | 20 | 0 | 53 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 200 | 200 | 20 | 0 | 268 |
| 1 | 312 | PK - VE | COMPUTER AREA | 60 | 60 | 20 | 0 | 80 |
| 1 | 313 | PK - VE | CAREERS ROOM | 120 | 120 | 20 | 0 | 160 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 314 | PK - VE | ITINERANT OFFICE | 125 | 125 | 0 | 0 | 167 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 800 | 800 | 40 | 0 | 1,072 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 160 | 160 | 40 | 0 | 214 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 600 | 600 | 40 | 0 | 804 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 207 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 670 |
| 1 | 340 | PK - VE | DINING AREA | 1,600 | 1,600 | 40 | 0 | 2,144 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 1,760 | 1,760 | 40 | 0 | 2,358 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 80 | 80 | 20 | 0 | 107 |
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 1,240 | 1,240 | 40 | 0 | 1,661 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 80 | 80 | 40 | 0 | 107 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,326 |
| 1 | 364 | PK - VE | STAGE STORAGE | 200 | 200 | 40 | 0 | 268 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 100 | 100 | 20 | 0 | 134 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 100 | 100 | 20 | 0 | 134 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 134 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 140 | 140 | 20 | 0 | 187 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 1,480 | 1,480 | 40 | 0 | 1,983 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 160 | 160 | 40 | 0 | 214 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 160 | 160 | 40 | 0 | 214 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 240 | 240 | 40 | 0 | 321 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 80 | 80 | 40 | 0 | 107 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 280 | 280 | 40 | 0 | 375 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 200 | 200 | 40 | 0 | 268 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 200 | 200 | 40 | 0 | 268 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 80 | 80 | 40 | 0 | 107 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 40 | 40 | 20 | 0 | 53 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 200 | 200 | 40 | 0 | 268 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 40 | 40 | 20 | 0 | 53 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 2,000 | 0 | 0 | 2,680 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 811 | | OUTSIDE STORAGE | 50 | 1,000 | 0 | 0 | 1,340 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 800 | 0 | 0 | 1,072 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 120 | 0 | 0 | 160 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 1,200 | 0 | 0 | 1,608 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 147 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 294 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 147 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|----------------------|------------------------|---------|
| Level: | ELEMENTARY (PK - 04) | Gross Sq. Feet: | 100,812 |
| Target Number of Stations: | 641 | Utilization: | 1.000 |
| Total Stations: | 641 | Acres Required: | 9 |
| Total Capacity: | 641 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 27 | 1 | PK - 03 | PRIMARY CLASSROOM (K-3) | 882 | 23,814 | 18 | 486 | 30,243 |
| 4 | 2 | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858 | 3,432 | 22 | 88 | 4,358 |
| 2 | 10 | PK - 03 | PRIMARY SKILLS LAB (K-3) | 882 | 1,764 | 18 | 0 | 2,240 |
| 1 | 13 | PK - 05 | ELEMENTARY P E STORAGE | 315 | 315 | 1 | 0 | 400 |
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 2,304 | 2,304 | 64 | 0 | 2,926 |
| 4 | 40 | PK - 12 | RESOURCE ROOM | 290 | 1,160 | 10 | 0 | 1,473 |
| 2 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 2 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 1 | 60 | PK - PK | E S E PRE-K | 475 | 475 | 5 | 5 | 603 |
| 2 | 61 | PK - 12 | E S E PART-TIME | 975 | 1,950 | 15 | 30 | 2,476 |
| 2 | 62 | PK - 12 | E S E FULL-TIME | 950 | 1,900 | 10 | 20 | 2,413 |
| 1 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 1,140 | 12 | 12 | 1,447 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 603 |
| 2 | 65 | PK - 12 | E S E RESOURCE | 380 | 760 | 4 | 0 | 965 |
| 2 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 200 | 2 | 0 | 254 |
| 1 | 69 | PK - 12 | E S E AUDIOLOGY LAB | 250 | 250 | 0 | 0 | 317 |
| 4 | 70 | PK - 12 | E S E ITINERANT | 200 | 800 | 4 | 0 | 1,016 |
| 3 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 750 | 0 | 0 | 952 |
| 5 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 875 | 0 | 0 | 1,111 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 158 |
| 3 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 474 | 0 | 0 | 601 |
| 1 | 304 | PK - VE | RECEPTION AREA | 544 | 544 | 32 | 0 | 690 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 256 | 256 | 32 | 0 | 325 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 448 | 448 | 32 | 0 | 568 |
| 1 | 307 | PK - VE | CLINIC | 192 | 192 | 32 | 0 | 243 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 320 | 320 | 32 | 0 | 406 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 192 | 192 | 32 | 0 | 243 |
| 1 | 310 | PK - VE | SCHOOL STORE | 64 | 64 | 32 | 0 | 81 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 320 | 320 | 32 | 0 | 406 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 312 | PK - VE | COMPUTER AREA | 96 | 96 | 32 | 0 | 121 |
| 1 | 313 | PK - VE | CAREERS ROOM | 192 | 192 | 32 | 0 | 243 |
| 2 | 314 | PK - VE | ITINERANT OFFICE | 125 | 250 | 0 | 0 | 317 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 1,280 | 1,280 | 64 | 0 | 1,625 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 256 | 256 | 64 | 0 | 325 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 960 | 960 | 64 | 0 | 1,219 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 196 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 635 |
| 1 | 340 | PK - VE | DINING AREA | 2,560 | 2,560 | 64 | 0 | 3,251 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 2,816 | 2,816 | 64 | 0 | 3,576 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 128 | 128 | 32 | 0 | 162 |
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 1,984 | 1,984 | 64 | 0 | 2,519 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 128 | 128 | 64 | 0 | 162 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,257 |
| 1 | 364 | PK - VE | STAGE STORAGE | 320 | 320 | 64 | 0 | 406 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 160 | 160 | 32 | 0 | 203 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 160 | 160 | 32 | 0 | 203 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 127 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 224 | 224 | 32 | 0 | 284 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 2,368 | 2,368 | 64 | 0 | 3,007 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 256 | 256 | 64 | 0 | 325 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 256 | 256 | 64 | 0 | 325 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 128 | 128 | 64 | 0 | 162 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 448 | 448 | 64 | 0 | 568 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 320 | 320 | 64 | 0 | 406 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 320 | 320 | 64 | 0 | 406 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 128 | 128 | 64 | 0 | 162 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 64 | 64 | 32 | 0 | 81 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 320 | 320 | 64 | 0 | 406 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 64 | 64 | 32 | 0 | 81 |
| | 806 | | REFERENCE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 508 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 508 |
| | 808 | | MATERIAL STORAGE | 100 | 2,700 | 0 | 0 | 3,429 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 508 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 811 | | OUTSIDE STORAGE | 50 | 1,350 | 0 | 0 | 1,714 |
| | 811 | | OUTSIDE STORAGE | 50 | 200 | 0 | 0 | 254 |
| | 812 | | PROJECT STORAGE | 150 | 300 | 0 | 0 | 381 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 50 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 50 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 1,080 | 0 | 0 | 1,371 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 120 | 0 | 0 | 152 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 1,620 | 0 | 0 | 2,057 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 140 | 0 | 0 | 177 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 44 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 44 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 140 | 0 | 0 | 177 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 279 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 139 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------|-------------|-----------|--------------|-------------|-----------|
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 139 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 140 | 0 | 0 | 177 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

| | | | |
|-----------------------------------|-----------------------|------------------------|---------|
| Level: | COMBINATION (05 - 08) | Gross Sq. Feet: | 134,863 |
| Target Number of Stations: | 762 | Utilization: | 1.000 |
| Total Stations: | 762 | Acres Required: | 15 |
| Total Capacity: | 685 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 25 | 2 | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858 | 21,450 | 22 | 550 | 28,743 |
| 1 | 13 | PK - 05 | ELEMENTARY P E STORAGE | 315 | 315 | 1 | 0 | 422 |
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 2,448 | 2,448 | 68 | 0 | 3,280 |
| 3 | 40 | PK - 12 | RESOURCE ROOM | 290 | 870 | 10 | 0 | 1,165 |
| 2 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,680 |
| 1 | 51 | 04 - 08 | ART - MIDDLE | 1,260 | 1,260 | 30 | 30 | 1,688 |
| 2 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,680 |
| 2 | 61 | PK - 12 | E S E PART-TIME | 975 | 1,950 | 15 | 30 | 2,613 |
| 2 | 62 | PK - 12 | E S E FULL-TIME | 950 | 1,900 | 10 | 20 | 2,546 |
| 1 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 1,140 | 12 | 12 | 1,527 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 636 |
| 2 | 65 | PK - 12 | E S E RESOURCE | 380 | 760 | 4 | 0 | 1,018 |
| 2 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 200 | 2 | 0 | 268 |
| 4 | 70 | PK - 12 | E S E ITINERANT | 200 | 800 | 4 | 0 | 1,072 |
| 1 | 75 | 06 - 12 | VOCAL MUSIC CLASS (MIDDLE-SR HIGH) | 1,425 | 1,425 | 25 | 25 | 1,909 |
| 1 | 76 | 06 - 12 | BAND CLASS (MIDDLE-SR HIGH) | 2,000 | 2,000 | 35 | 35 | 2,680 |
| 1 | 81 | 06 - 12 | RECORDING ROOM | 225 | 225 | 5 | 0 | 301 |
| 1 | 82 | 06 - 12 | INSTRUMENT REPAIR | 110 | 110 | 1 | 0 | 147 |
| 1 | 90 | 06 - 12 | P E DRESSING ROOM (MALE) | 408 | 408 | 34 | 0 | 546 |
| 1 | 91 | 06 - 12 | P E DRESSING ROOM (FEMALE) | 408 | 408 | 34 | 0 | 546 |
| 1 | 92 | 06 - 12 | P E LOCKER ROOM (MALE) | 68 | 68 | 34 | 0 | 91 |
| 1 | 93 | 06 - 12 | P E LOCKER ROOM (FEMALE) | 68 | 68 | 34 | 0 | 91 |
| 1 | 94 | 06 - 12 | P E SHOWER (MALE) | 68 | 68 | 34 | 0 | 91 |
| 1 | 95 | 06 - 12 | P E SHOWER (FEMALE) | 68 | 68 | 34 | 0 | 91 |
| 1 | 96 | 06 - 12 | P E DRYING AREA (MALE) | 68 | 68 | 34 | 0 | 91 |
| 1 | 97 | 06 - 12 | P E DRYING AREA (FEMALE) | 68 | 68 | 34 | 0 | 91 |
| 1 | 98 | 06 - 12 | P E STORAGE (MIDDLE-SR HIGH) | 306 | 306 | 34 | 0 | 410 |
| 1 | 99 | 06 - 12 | P E TEACHERS SHOWER (MALE) | 22 | 22 | 1 | 0 | 29 |
| 1 | 100 | 06 - 12 | P E TEACHERS SHOWER (FEMALE) | 22 | 22 | 1 | 0 | 29 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1 | 110 | 06 - 12 | P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) | 1,050 | 1,050 | 1 | 0 | 1,407 |
| 1 | 111 | 06 - 09 | JR HIGH GYMNASIUM | 5,800 | 5,800 | 60 | 60 | 7,772 |
| 1 | 113 | 06 - 12 | GYMNASIUM SEATING | 2,176 | 2,176 | 68 | 0 | 2,915 |
| 1 | 114 | 06 - 12 | P E LAUNDRY | 68 | 68 | 34 | 0 | 91 |
| 1 | 115 | 06 - 12 | P E FIRST AID | 68 | 68 | 34 | 0 | 91 |
| 1 | 116 | 06 - 12 | P E TRAINING ROOM | 250 | 250 | 1 | 0 | 335 |
| 1 | 117 | 06 - 12 | P E WEIGHT ROOM | 1,000 | 1,000 | 1 | 0 | 1,340 |
| 1 | 118 | 06 - 12 | P E WRESTLING ROOM | 1,680 | 1,680 | 1 | 0 | 2,251 |
| 1 | 119 | 06 - 12 | P E GYMNASTICS & DANCE | 1,050 | 1,050 | 1 | 0 | 1,407 |
| 1 | 120 | 06 - 12 | GYMNASIUM STORAGE | 102 | 102 | 34 | 0 | 136 |
| 3 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 750 | 0 | 0 | 1,005 |
| 8 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 1,400 | 0 | 0 | 1,876 |
| 2 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 250 | 0 | 0 | 335 |
| 3 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 474 | 0 | 0 | 635 |
| 1 | 304 | PK - VE | RECEPTION AREA | 578 | 578 | 34 | 0 | 774 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 272 | 272 | 34 | 0 | 364 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 476 | 476 | 34 | 0 | 637 |
| 1 | 307 | PK - VE | CLINIC | 204 | 204 | 34 | 0 | 273 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 340 | 340 | 34 | 0 | 455 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 204 | 204 | 34 | 0 | 273 |
| 1 | 310 | PK - VE | SCHOOL STORE | 68 | 68 | 34 | 0 | 91 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 340 | 340 | 34 | 0 | 455 |
| 1 | 312 | PK - VE | COMPUTER AREA | 102 | 102 | 34 | 0 | 136 |
| 1 | 313 | PK - VE | CAREERS ROOM | 204 | 204 | 34 | 0 | 273 |
| 2 | 314 | PK - VE | ITINERANT OFFICE | 125 | 250 | 0 | 0 | 335 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 1,360 | 1,360 | 68 | 0 | 1,822 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 272 | 272 | 68 | 0 | 364 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 1,020 | 1,020 | 68 | 0 | 1,366 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 207 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 670 |
| 1 | 340 | PK - VE | DINING AREA | 2,720 | 2,720 | 68 | 0 | 3,644 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 2,992 | 2,992 | 68 | 0 | 4,009 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 136 | 136 | 34 | 0 | 182 |
| 1 | 351 | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO | 2,448 | 2,448 | 68 | 0 | 3,280 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 2,108 | 2,108 | 68 | 0 | 2,824 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 136 | 136 | 68 | 0 | 182 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,326 |
| 1 | 364 | PK - VE | STAGE STORAGE | 340 | 340 | 68 | 0 | 455 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 170 | 170 | 34 | 0 | 227 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 170 | 170 | 34 | 0 | 227 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 134 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 238 | 238 | 34 | 0 | 318 |
| 1 | 369 | 06 - VE | STUDENT PERSONAL STORAGE | 340 | 340 | 68 | 0 | 455 |
| 1 | 370 | 06 - VE | LOBBY | 340 | 340 | 34 | 0 | 455 |
| 1 | 371 | 06 - VE | CONCESSIONS | 200 | 200 | 1 | 0 | 268 |
| 1 | 372 | 06 - VE | TICKET BOOTH | 30 | 30 | 1 | 0 | 40 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 2,516 | 2,516 | 68 | 0 | 3,371 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 272 | 272 | 68 | 0 | 364 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 272 | 272 | 68 | 0 | 364 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 408 | 408 | 68 | 0 | 546 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 136 | 136 | 68 | 0 | 182 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 476 | 476 | 68 | 0 | 637 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 340 | 340 | 68 | 0 | 455 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 340 | 340 | 68 | 0 | 455 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 136 | 136 | 68 | 0 | 182 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 68 | 68 | 34 | 0 | 91 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 340 | 340 | 68 | 0 | 455 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 68 | 68 | 34 | 0 | 91 |
| | 803 | | INSTRUCTIONAL DARKROOM | 100 | 100 | 0 | 0 | 134 |
| | 805 | | KILN | 60 | 60 | 0 | 0 | 80 |
| | 806 | | REFERENCE | 100 | 200 | 0 | 0 | 268 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|---------------------------|-------------|-----------|--------------|-------------|-----------|
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 402 |
| | 808 | | MATERIAL STORAGE | 100 | 2,500 | 0 | 0 | 3,350 |
| | 811 | | OUTSIDE STORAGE | 50 | 1,250 | 0 | 0 | 1,675 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 812 | | PROJECT STORAGE | 150 | 300 | 0 | 0 | 402 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 107 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 93 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 93 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 875 | 0 | 0 | 1,172 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 46 |
| 25 | 815 | 06 - 12 | STUDENT RESTROOM (MALE) | 68 | 1,700 | 34 | 0 | 2,278 |
| 25 | 816 | 06 - 12 | STUDENT RESTROOM (FEMALE) | 68 | 1,700 | 34 | 0 | 2,278 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 46 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 875 | 0 | 0 | 1,172 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 93 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 93 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 93 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 294 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 147 |
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 402 |
| | 830 | | MUSIC ENSEMBLE | 300 | 300 | 0 | 0 | 402 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 140 | 0 | 0 | 187 |
| | 832 | | INSTRUMENT STORAGE | 600 | 600 | 0 | 0 | 804 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------|-------------|-----------|--------------|-------------|-----------|
| | 833 | | ROBE STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 834 | | UNIFORM STORAGE | 300 | 300 | 0 | 0 | 402 |
| | 835 | | MUSIC STUDIO | 180 | 180 | 0 | 0 | 241 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 836 | | SHEET MUSIC STORAGE | 150 | 150 | 0 | 0 | 201 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 536 |
| | 837 | | MUSIC EQUIPMENT STORAGE | 400 | 400 | 0 | 0 | 536 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|----------------------|------------------------|---------|
| Level: | ELEMENTARY (03 - 05) | Gross Sq. Feet: | 113,190 |
| Target Number of Stations: | 792 | Utilization: | 1.000 |
| Total Stations: | 792 | Acres Required: | 10 |
| Total Capacity: | 792 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 10 | 1 | PK - 03 | PRIMARY CLASSROOM (K-3) | 882 | 8,820 | 18 | 180 | 11,201 |
| 25 | 2 | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858 | 21,450 | 22 | 550 | 27,241 |
| 3 | 10 | PK - 03 | PRIMARY SKILLS LAB (K-3) | 882 | 2,646 | 18 | 0 | 3,360 |
| 1 | 13 | PK - 05 | ELEMENTARY P E STORAGE | 315 | 315 | 1 | 0 | 400 |
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 2,844 | 2,844 | 79 | 0 | 3,611 |
| 5 | 40 | PK - 12 | RESOURCE ROOM | 290 | 1,450 | 10 | 0 | 1,841 |
| 2 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 2 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 2 | 61 | PK - 12 | E S E PART-TIME | 975 | 1,950 | 15 | 30 | 2,476 |
| 2 | 62 | PK - 12 | E S E FULL-TIME | 950 | 1,900 | 10 | 20 | 2,413 |
| 1 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 1,140 | 12 | 12 | 1,447 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 603 |
| 3 | 65 | PK - 12 | E S E RESOURCE | 380 | 1,140 | 4 | 0 | 1,447 |
| 2 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 200 | 2 | 0 | 254 |
| 1 | 67 | PK - 12 | E S E OBSERVATION BOOTH | 150 | 150 | 0 | 0 | 190 |
| 1 | 68 | PK - 12 | E S E TIME-OUT ROOM | 40 | 40 | 0 | 0 | 50 |
| 4 | 70 | PK - 12 | E S E ITINERANT | 200 | 800 | 4 | 0 | 1,016 |
| 3 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 750 | 0 | 0 | 952 |
| 5 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 875 | 0 | 0 | 1,111 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 158 |
| 3 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 474 | 0 | 0 | 601 |
| 1 | 304 | PK - VE | RECEPTION AREA | 663 | 663 | 39 | 0 | 842 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 312 | 312 | 39 | 0 | 396 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 546 | 546 | 39 | 0 | 693 |
| 1 | 307 | PK - VE | CLINIC | 234 | 234 | 39 | 0 | 297 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 390 | 390 | 39 | 0 | 495 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 234 | 234 | 39 | 0 | 297 |
| 1 | 310 | PK - VE | SCHOOL STORE | 78 | 78 | 39 | 0 | 99 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 390 | 390 | 39 | 0 | 495 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 312 | PK - VE | COMPUTER AREA | 117 | 117 | 39 | 0 | 148 |
| 1 | 313 | PK - VE | CAREERS ROOM | 234 | 234 | 39 | 0 | 297 |
| 2 | 314 | PK - VE | ITINERANT OFFICE | 125 | 250 | 0 | 0 | 317 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 1,580 | 1,580 | 79 | 0 | 2,006 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 316 | 316 | 79 | 0 | 401 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 1,185 | 1,185 | 79 | 0 | 1,504 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 196 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 635 |
| 1 | 340 | PK - VE | DINING AREA | 3,160 | 3,160 | 79 | 0 | 4,013 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 3,476 | 3,476 | 79 | 0 | 4,414 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 156 | 156 | 39 | 0 | 198 |
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 2,449 | 2,449 | 79 | 0 | 3,110 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 158 | 158 | 79 | 0 | 200 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,257 |
| 1 | 364 | PK - VE | STAGE STORAGE | 395 | 395 | 79 | 0 | 501 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 195 | 195 | 39 | 0 | 247 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 195 | 195 | 39 | 0 | 247 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 127 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 273 | 273 | 39 | 0 | 346 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 2,923 | 2,923 | 79 | 0 | 3,712 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 316 | 316 | 79 | 0 | 401 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 316 | 316 | 79 | 0 | 401 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 474 | 474 | 79 | 0 | 601 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 158 | 158 | 79 | 0 | 200 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 553 | 553 | 79 | 0 | 702 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 395 | 395 | 79 | 0 | 501 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 395 | 395 | 79 | 0 | 501 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 158 | 158 | 79 | 0 | 200 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 78 | 78 | 39 | 0 | 99 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 395 | 395 | 79 | 0 | 501 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 78 | 78 | 39 | 0 | 99 |
| | 806 | | REFERENCE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 500 | 0 | 0 | 635 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 381 |
| | 808 | | MATERIAL STORAGE | 100 | 2,500 | 0 | 0 | 3,175 |
| | 808 | | MATERIAL STORAGE | 100 | 1,000 | 0 | 0 | 1,270 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 508 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 381 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 811 | | OUTSIDE STORAGE | 50 | 500 | 0 | 0 | 635 |
| | 811 | | OUTSIDE STORAGE | 50 | 1,250 | 0 | 0 | 1,587 |
| | 812 | | PROJECT STORAGE | 150 | 300 | 0 | 0 | 381 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 152 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 50 |
| | 813 | | STUDENT STORAGE | 40 | 400 | 0 | 0 | 508 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 152 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 180 | 0 | 0 | 228 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 600 | 0 | 0 | 762 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 875 | 0 | 0 | 1,111 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 44 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 44 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 875 | 0 | 0 | 1,111 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 139 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 279 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 140 | 0 | 0 | 177 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|----------------------|------------------------|--------|
| Level: | ELEMENTARY (PK - 02) | Gross Sq. Feet: | 94,076 |
| Target Number of Stations: | 571 | Utilization: | 1.000 |
| Total Stations: | 571 | Acres Required: | 8 |
| Total Capacity: | 571 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 28 | 1 | PK - 03 | PRIMARY CLASSROOM (K-3) | 882 | 24,696 | 18 | 504 | 31,363 |
| 2 | 10 | PK - 03 | PRIMARY SKILLS LAB (K-3) | 882 | 1,764 | 18 | 0 | 2,240 |
| 1 | 13 | PK - 05 | ELEMENTARY P E STORAGE | 315 | 315 | 1 | 0 | 400 |
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 2,052 | 2,052 | 57 | 0 | 2,606 |
| 4 | 40 | PK - 12 | RESOURCE ROOM | 290 | 1,160 | 10 | 0 | 1,473 |
| 2 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 2 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 1 | 60 | PK - PK | E S E PRE-K | 475 | 475 | 5 | 5 | 603 |
| 2 | 61 | PK - 12 | E S E PART-TIME | 975 | 1,950 | 15 | 30 | 2,476 |
| 2 | 62 | PK - 12 | E S E FULL-TIME | 950 | 1,900 | 10 | 20 | 2,413 |
| 1 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 1,140 | 12 | 12 | 1,447 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 603 |
| 2 | 65 | PK - 12 | E S E RESOURCE | 380 | 760 | 4 | 0 | 965 |
| 2 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 200 | 2 | 0 | 254 |
| 1 | 67 | PK - 12 | E S E OBSERVATION BOOTH | 150 | 150 | 0 | 0 | 190 |
| 1 | 68 | PK - 12 | E S E TIME-OUT ROOM | 40 | 40 | 0 | 0 | 50 |
| 4 | 70 | PK - 12 | E S E ITINERANT | 200 | 800 | 4 | 0 | 1,016 |
| 3 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 750 | 0 | 0 | 952 |
| 5 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 875 | 0 | 0 | 1,111 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 158 |
| 3 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 474 | 0 | 0 | 601 |
| 1 | 304 | PK - VE | RECEPTION AREA | 476 | 476 | 28 | 0 | 604 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 224 | 224 | 28 | 0 | 284 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 392 | 392 | 28 | 0 | 497 |
| 1 | 307 | PK - VE | CLINIC | 168 | 168 | 28 | 0 | 213 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 280 | 280 | 28 | 0 | 355 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 168 | 168 | 28 | 0 | 213 |
| 1 | 310 | PK - VE | SCHOOL STORE | 56 | 56 | 28 | 0 | 71 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 280 | 280 | 28 | 0 | 355 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 312 | PK - VE | COMPUTER AREA | 84 | 84 | 28 | 0 | 106 |
| 1 | 313 | PK - VE | CAREERS ROOM | 168 | 168 | 28 | 0 | 213 |
| 2 | 314 | PK - VE | ITINERANT OFFICE | 125 | 250 | 0 | 0 | 317 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 1,140 | 1,140 | 57 | 0 | 1,447 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 228 | 228 | 57 | 0 | 289 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 855 | 855 | 57 | 0 | 1,085 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 196 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 635 |
| 1 | 340 | PK - VE | DINING AREA | 2,280 | 2,280 | 57 | 0 | 2,895 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 2,508 | 2,508 | 57 | 0 | 3,185 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 112 | 112 | 28 | 0 | 142 |
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 1,767 | 1,767 | 57 | 0 | 2,244 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 114 | 114 | 57 | 0 | 144 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,257 |
| 1 | 364 | PK - VE | STAGE STORAGE | 285 | 285 | 57 | 0 | 361 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 140 | 140 | 28 | 0 | 177 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 140 | 140 | 28 | 0 | 177 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 127 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 196 | 196 | 28 | 0 | 248 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 2,109 | 2,109 | 57 | 0 | 2,678 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 228 | 228 | 57 | 0 | 289 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 228 | 228 | 57 | 0 | 289 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 342 | 342 | 57 | 0 | 434 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 114 | 114 | 57 | 0 | 144 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 399 | 399 | 57 | 0 | 506 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 285 | 285 | 57 | 0 | 361 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 285 | 285 | 57 | 0 | 361 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 114 | 114 | 57 | 0 | 144 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 56 | 56 | 28 | 0 | 71 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 285 | 285 | 57 | 0 | 361 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 56 | 56 | 28 | 0 | 71 |
| | 806 | | REFERENCE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 508 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 2,800 | 0 | 0 | 3,556 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 508 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 811 | | OUTSIDE STORAGE | 50 | 1,400 | 0 | 0 | 1,778 |
| | 812 | | PROJECT STORAGE | 150 | 300 | 0 | 0 | 381 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 50 |
| | 813 | | STUDENT STORAGE | 40 | 1,120 | 0 | 0 | 1,422 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 50 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 120 | 0 | 0 | 152 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 1,680 | 0 | 0 | 2,133 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 44 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 44 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 279 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 139 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 139 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 140 | 0 | 0 | 177 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|----------------------|------------------------|---------|
| Level: | ELEMENTARY (01 - 05) | Gross Sq. Feet: | 116,054 |
| Target Number of Stations: | 776 | Utilization: | 1.000 |
| Total Stations: | 776 | Acres Required: | 10 |
| Total Capacity: | 776 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 25 | 1 | PK - 03 | PRIMARY CLASSROOM (K-3) | 882 | 22,050 | 18 | 450 | 28,003 |
| 11 | 2 | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858 | 9,438 | 22 | 242 | 11,986 |
| 3 | 10 | PK - 03 | PRIMARY SKILLS LAB (K-3) | 882 | 2,646 | 18 | 0 | 3,360 |
| 1 | 11 | 04 - 08 | INTERMEDIATE/MIDDLE SKILLS LAB (4-8) | 858 | 858 | 22 | 22 | 1,089 |
| 1 | 13 | PK - 05 | ELEMENTARY P E STORAGE | 315 | 315 | 1 | 0 | 400 |
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 2,772 | 2,772 | 77 | 0 | 3,520 |
| 5 | 40 | PK - 12 | RESOURCE ROOM | 290 | 1,450 | 10 | 0 | 1,841 |
| 2 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 2 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 2,000 | 22 | 0 | 2,540 |
| 2 | 61 | PK - 12 | E S E PART-TIME | 975 | 1,950 | 15 | 30 | 2,476 |
| 2 | 62 | PK - 12 | E S E FULL-TIME | 950 | 1,900 | 10 | 20 | 2,413 |
| 1 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 1,140 | 12 | 12 | 1,447 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 603 |
| 3 | 65 | PK - 12 | E S E RESOURCE | 380 | 1,140 | 4 | 0 | 1,447 |
| 2 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 200 | 2 | 0 | 254 |
| 1 | 67 | PK - 12 | E S E OBSERVATION BOOTH | 150 | 150 | 0 | 0 | 190 |
| 1 | 68 | PK - 12 | E S E TIME-OUT ROOM | 40 | 40 | 0 | 0 | 50 |
| 4 | 70 | PK - 12 | E S E ITINERANT | 200 | 800 | 4 | 0 | 1,016 |
| 3 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 750 | 0 | 0 | 952 |
| 5 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 875 | 0 | 0 | 1,111 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 158 |
| 3 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 474 | 0 | 0 | 601 |
| 1 | 304 | PK - VE | RECEPTION AREA | 646 | 646 | 38 | 0 | 820 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 304 | 304 | 38 | 0 | 386 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 532 | 532 | 38 | 0 | 675 |
| 1 | 307 | PK - VE | CLINIC | 228 | 228 | 38 | 0 | 289 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 380 | 380 | 38 | 0 | 482 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 228 | 228 | 38 | 0 | 289 |
| 1 | 310 | PK - VE | SCHOOL STORE | 76 | 76 | 38 | 0 | 96 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 380 | 380 | 38 | 0 | 482 |
| 1 | 312 | PK - VE | COMPUTER AREA | 114 | 114 | 38 | 0 | 144 |
| 1 | 313 | PK - VE | CAREERS ROOM | 228 | 228 | 38 | 0 | 289 |
| 2 | 314 | PK - VE | ITINERANT OFFICE | 125 | 250 | 0 | 0 | 317 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 1,540 | 1,540 | 77 | 0 | 1,955 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 308 | 308 | 77 | 0 | 391 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 1,155 | 1,155 | 77 | 0 | 1,466 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 196 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 635 |
| 1 | 340 | PK - VE | DINING AREA | 3,080 | 3,080 | 77 | 0 | 3,911 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 3,388 | 3,388 | 77 | 0 | 4,302 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 152 | 152 | 38 | 0 | 193 |
| 1 | 361 | PK - VE | MULTIPURPOSE ROOM (DINING) | 2,387 | 2,387 | 77 | 0 | 3,031 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 154 | 154 | 77 | 0 | 195 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,257 |
| 1 | 364 | PK - VE | STAGE STORAGE | 385 | 385 | 77 | 0 | 488 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 190 | 190 | 38 | 0 | 241 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 190 | 190 | 38 | 0 | 241 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 127 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 266 | 266 | 38 | 0 | 337 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 2,849 | 2,849 | 77 | 0 | 3,618 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 308 | 308 | 77 | 0 | 391 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 308 | 308 | 77 | 0 | 391 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 462 | 462 | 77 | 0 | 586 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 154 | 154 | 77 | 0 | 195 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 539 | 539 | 77 | 0 | 684 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 385 | 385 | 77 | 0 | 488 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 385 | 385 | 77 | 0 | 488 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 154 | 154 | 77 | 0 | 195 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 76 | 76 | 38 | 0 | 96 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 385 | 385 | 77 | 0 | 488 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 76 | 76 | 38 | 0 | 96 |
| | 806 | | REFERENCE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| | 808 | | MATERIAL STORAGE | 100 | 500 | 0 | 0 | 635 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 381 |
| | 808 | | MATERIAL STORAGE | 100 | 1,100 | 0 | 0 | 1,397 |
| | 808 | | MATERIAL STORAGE | 100 | 2,500 | 0 | 0 | 3,175 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 508 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 300 | 0 | 0 | 381 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 127 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 254 |
| | 811 | | OUTSIDE STORAGE | 50 | 1,250 | 0 | 0 | 1,587 |
| | 811 | | OUTSIDE STORAGE | 50 | 550 | 0 | 0 | 698 |
| | 812 | | PROJECT STORAGE | 150 | 300 | 0 | 0 | 381 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 152 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 80 | 0 | 0 | 101 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 50 |
| | 813 | | STUDENT STORAGE | 40 | 1,000 | 0 | 0 | 1,270 |
| | 813 | | STUDENT STORAGE | 40 | 120 | 0 | 0 | 152 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 180 | 0 | 0 | 228 |
| | 814 | | STUDENT RESTROOM (BOTH SEXES) | 60 | 1,500 | 0 | 0 | 1,905 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 385 | 0 | 0 | 488 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 44 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 35 | 0 | 0 | 44 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 88 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 44 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 35 | 0 | 0 | 44 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 385 | 0 | 0 | 488 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------|-------------|-----------|--------------|-------------|-----------|
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 139 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 220 | 0 | 0 | 279 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 140 | 0 | 0 | 177 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| | | | |
|-----------------------------------|-------------------------------|------------------------|--------|
| Level: | EXCEPTIONAL STUDENT (06 - 12) | Gross Sq. Feet: | 50,836 |
| Target Number of Stations: | 174 | Utilization: | 1.000 |
| Total Stations: | 174 | Acres Required: | 7 |
| Total Capacity: | 174 | | |

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 14 | PK - 05 | ELEMENTARY COVERED PLAY AREA | 612 | 612 | 17 | 0 | 820 |
| 1 | 50 | PK - 05 | ART - ELEMENTARY | 1,000 | 1,000 | 22 | 0 | 1,340 |
| 1 | 55 | PK - 05 | MUSIC - ELEMENTARY | 1,000 | 1,000 | 22 | 0 | 1,340 |
| 15 | 62 | PK - 12 | E S E FULL-TIME | 950 | 14,250 | 10 | 150 | 19,095 |
| 2 | 63 | PK - 12 | E S E VOCATIONAL | 1,140 | 2,280 | 12 | 24 | 3,055 |
| 1 | 64 | PK - 12 | E S E PT/OT LAB | 475 | 475 | 5 | 0 | 636 |
| 4 | 65 | PK - 12 | E S E RESOURCE | 380 | 1,520 | 4 | 0 | 2,036 |
| 4 | 66 | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION | 100 | 400 | 2 | 0 | 536 |
| 4 | 70 | PK - 12 | E S E ITINERANT | 200 | 800 | 4 | 0 | 1,072 |
| 1 | 300 | PK - VE | PRINCIPAL/DIRECTOR OFFICE | 250 | 250 | 0 | 0 | 335 |
| 5 | 301 | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175 | 875 | 0 | 0 | 1,172 |
| 1 | 302 | PK - VE | BOOKKEEPING OFFICE | 125 | 125 | 0 | 0 | 167 |
| 1 | 303 | PK - VE | SECRETARIAL SPACE | 158 | 158 | 0 | 0 | 211 |
| 1 | 304 | PK - VE | RECEPTION AREA | 136 | 136 | 8 | 0 | 182 |
| 1 | 305 | PK - VE | PRODUCTION WORKROOM | 64 | 64 | 8 | 0 | 85 |
| 1 | 306 | PK - VE | CONFERENCE ROOM | 112 | 112 | 8 | 0 | 150 |
| 1 | 307 | PK - VE | CLINIC | 48 | 48 | 8 | 0 | 64 |
| 1 | 308 | PK - VE | GENERAL SCHOOL STORAGE | 80 | 80 | 8 | 0 | 107 |
| 1 | 309 | PK - VE | VAULT/STUDENT RECORDS | 48 | 48 | 8 | 0 | 64 |
| 1 | 310 | PK - VE | SCHOOL STORE | 16 | 16 | 8 | 0 | 21 |
| 1 | 311 | PK - VE | STUDENT ACTIVITIES | 80 | 80 | 8 | 0 | 107 |
| 1 | 312 | PK - VE | COMPUTER AREA | 24 | 24 | 8 | 0 | 32 |
| 1 | 313 | PK - VE | CAREERS ROOM | 48 | 48 | 8 | 0 | 64 |
| 1 | 314 | PK - VE | ITINERANT OFFICE | 125 | 125 | 0 | 0 | 167 |
| 1 | 315 | PK - VE | TEACHER PLANNING OFFICE | 340 | 340 | 17 | 0 | 455 |
| 1 | 316 | PK - VE | TEACHER LOUNGE/DINING | 68 | 68 | 17 | 0 | 91 |
| 1 | 330 | PK - VE | CUSTODIAL RECEIVING | 255 | 255 | 17 | 0 | 341 |
| 1 | 333 | PK - VE | FLAMMABLE STORAGE | 155 | 155 | 0 | 0 | 207 |
| 1 | 334 | PK - VE | CUSTODIAL EQUIPMENT STORAGE | 500 | 500 | 0 | 0 | 670 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1 | 340 | PK - VE | DINING AREA | 680 | 680 | 17 | 0 | 911 |
| 1 | 341 | PK - VE | KITCHEN & SERVING AREA | 748 | 748 | 17 | 0 | 1,002 |
| 1 | 349 | PK - VE | KITCHEN CHAIR STORAGE | 32 | 32 | 8 | 0 | 42 |
| 1 | 351 | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO | 612 | 612 | 17 | 0 | 820 |
| 1 | 362 | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 34 | 34 | 17 | 0 | 45 |
| 1 | 363 | PK - VE | STAGE | 990 | 990 | 1 | 0 | 1,326 |
| 1 | 364 | PK - VE | STAGE STORAGE | 85 | 85 | 17 | 0 | 113 |
| 1 | 365 | PK - VE | STAGE DRESSING ROOM (MALE) | 40 | 40 | 8 | 0 | 53 |
| 1 | 366 | PK - VE | STAGE DRESSING ROOM (FEMALE) | 40 | 40 | 8 | 0 | 53 |
| 1 | 367 | PK - VE | CONTROL BOOTH/PROJECTION ROOM | 100 | 100 | 1 | 0 | 134 |
| 1 | 368 | PK - VE | TEXTBOOK STORAGE | 56 | 56 | 8 | 0 | 75 |
| 1 | 369 | 06 - VE | STUDENT PERSONAL STORAGE | 85 | 85 | 17 | 0 | 113 |
| 1 | 380 | PK - VE | LIBRARY (READING ROOM/STACKS) | 629 | 629 | 17 | 0 | 842 |
| 1 | 381 | PK - VE | MEDIA TECHNICAL PROCESSING | 68 | 68 | 17 | 0 | 91 |
| 1 | 382 | PK - VE | PROFESSIONAL LIBRARY | 68 | 68 | 17 | 0 | 91 |
| 1 | 383 | PK - VE | AUDIO VISUAL STORAGE | 102 | 102 | 17 | 0 | 136 |
| 1 | 384 | PK - VE | PERIODICAL STORAGE | 34 | 34 | 17 | 0 | 45 |
| 1 | 385 | PK - VE | CLOSED CIRCUIT TV LAB | 119 | 119 | 17 | 0 | 159 |
| 1 | 386 | PK - VE | CLOSED CIRCUIT STORAGE | 85 | 85 | 17 | 0 | 113 |
| 1 | 387 | PK - VE | MEDIA PRODUCTION LAB | 85 | 85 | 17 | 0 | 113 |
| 1 | 388 | PK - VE | MEDIA COPYING ROOM | 34 | 34 | 17 | 0 | 45 |
| 1 | 389 | PK - VE | MEDIA SMALL GROUP ROOM | 16 | 16 | 8 | 0 | 21 |
| 1 | 390 | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 85 | 85 | 17 | 0 | 113 |
| 1 | 391 | PK - VE | MEDIA MAINTENANCE/REPAIR | 16 | 16 | 8 | 0 | 21 |
| | 806 | | REFERENCE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 808 | | MATERIAL STORAGE | 100 | 100 | 0 | 0 | 134 |
| | 808 | | MATERIAL STORAGE | 100 | 200 | 0 | 0 | 268 |
| | 808 | | MATERIAL STORAGE | 100 | 1,500 | 0 | 0 | 2,010 |
| | 808 | | MATERIAL STORAGE | 100 | 400 | 0 | 0 | 536 |
| | 812 | | PROJECT STORAGE | 150 | 150 | 0 | 0 | 201 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Spaces | Design | Grades | Description | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------|-------------|-----------|--------------|-------------|-----------|
| | 813 | | STUDENT STORAGE | 40 | 600 | 0 | 0 | 804 |
| | 813 | | STUDENT STORAGE | 40 | 40 | 0 | 0 | 53 |
| | 813 | | STUDENT STORAGE | 40 | 160 | 0 | 0 | 214 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 525 | 0 | 0 | 703 |
| | 815 | | STUDENT RESTROOM (MALE) | 35 | 70 | 0 | 0 | 93 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 70 | 0 | 0 | 93 |
| | 816 | | STUDENT RESTROOM (FEMALE) | 35 | 525 | 0 | 0 | 703 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 1,650 | 0 | 0 | 2,211 |
| | 817 | | STUDENT RESTROOM & BATH | 110 | 110 | 0 | 0 | 147 |
| | 831 | | MUSIC PRACTICE ROOM | 70 | 70 | 0 | 0 | 93 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Section 3: Recommendations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: A L MEBANE MIDDLE
Address: 164010 NW 140TH STREET, ALACHUA

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | MIDDLE | MIDDLE |
| Low Grade | GRADE 6 | GRADE 6 |
| High Grade | GRADE 8 | GRADE 8 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 876 | 0 | 876 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 876 | 0 | 876 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 788 | | 788 |
| COFTE Student Membership | 370 | | 370 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,331,090 |
| | | | Estimated Total Project Cost | | | \$3,331,090 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| A L MEBANE MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of P E LAUNDRY (79 NSF), 1 unit of P E FIRST AID (114 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of P E GYMNASTICS & DANCE (1050 NSF), 1 unit of GYMNASIUM STORAGE (118 NSF), 1 unit of CUSTODIAL RECEIVING (1183 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (2838 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (1461 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (158 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (197 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (197 NSF), 1 unit of TEXTBOOK STORAGE (276 NSF), 1 unit of LOBBY (394 NSF), 1 unit of CONCESSIONS (200 NSF), 1 unit of TICKET BOOTH (30 NSF) | 10,345 | 0 | \$3,331,090 | \$322 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: A Q JONES EXCEPTIONAL STUDENTS CENTER
Address: 1108 NW 7TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | EXCEPTIONAL STUDENT | EXCEPTIONAL STUDENT |
| Low Grade | GRADE 6 | GRADE 6 |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 181 | 0 | 181 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 181 | 0 | 181 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 181 | | 181 |
| COFTE Student Membership | 66 | | 71 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| A Q JONES EXCEPTIONAL STUDENTS CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: ABRAHAM LINCOLN MIDDLE
Address: 1001 SE 12TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | MIDDLE | MIDDLE |
| Low Grade | GRADE 6 | GRADE 6 |
| High Grade | GRADE 8 | GRADE 8 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 1,170 | 40 | 1210 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 1,170 | 40 | 1210 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 1,053 | | 1089 |
| COFTE Student Membership | 682 | | 670 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,923,541 | \$0 | \$4,086,824 |
| Estimated Total Project Cost | | | | | \$9,010,365 | |

| ABRAHAM LINCOLN MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (1334 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (3791 NSF), 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF) | 6,175 | 0 | \$1,988,350 | \$322 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| ABRAHAM LINCOLN MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3633 NSF), 1 unit of CUSTODIAL RECEIVING (1198 NSF) | 4,831 | 0 | \$1,555,582 | \$322 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (527 NSF), 1 unit of MEDIA PRODUCTION LAB (527 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (527 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (105 NSF) | 1,686 | 0 | \$542,892 | \$322 | \$0 |
| Remodeling 2026 | 10 | 1 | Removed NSF (14320), Added NSF (13978), Difference NSF (342), Percent (2.39%), Removed Stations (80), Added Stations (120) Remodeling: Adding 1 unit of JR HIGH GYMNASIUM (5800 NSF), 1 unit of GYMNASIUM SEATING (3370 NSF), 1 unit of P E GYMNASIUMS & DANCE (1050 NSF), 1 unit of INSIDE CIRCULATION (1000 NSF), 1 unit of P E DRESSING ROOM (MALE) (632 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (632 NSF), 1 unit of P E LAUNDRY (105 NSF), 1 unit of P E FIRST AID (105 NSF), 1 unit of GYMNASIUM STORAGE (158 NSF), 1 unit of P E DRYING AREA (MALE) (105 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF), 1 unit of P E LOCKER ROOM (MALE) (105 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (105 NSF), 1 unit of P E SHOWER (MALE) (105 NSF), 1 unit of P E SHOWER (FEMALE) (105 NSF), 1 unit of P E DRYING AREA (FEMALE) (105 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (474 NSF) and Removing Room 078 (1382 NSF), Room 110 (1382 NSF), Room 112A (156 NSF), Room 115 (11400 NSF) | -14,320 | 40 | \$2,305,520 | \$161 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| ABRAHAM LINCOLN MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 10 | 1 | Removed NSF (6699), Added NSF (6528), Difference NSF (171), Percent (2.55%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (3896 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (421 NSF), 1 unit of PROFESSIONAL LIBRARY (421 NSF), 1 unit of AUDIO VISUAL STORAGE (632 NSF), 1 unit of PERIODICAL STORAGE (211 NSF), 1 unit of CLOSED CIRCUIT TV LAB (737 NSF), 1 unit of MEDIA COPYING ROOM (105 NSF), 1 unit of MEDIA SMALL GROUP ROOM (105 NSF) and Removing Room 080 (413 NSF), Room 081 (3650 NSF), Room 082 (520 NSF), Room 083 (450 NSF), Room 083A (264 NSF), Room 084 (852 NSF), Room 085 (520 NSF), Room 085A (30 NSF) | -6,699 | 0 | \$1,078,539 | \$161 | \$0 |
| Remodeling 2026 | 10 | 1 | Removed NSF (9562), Added NSF (9519), Difference NSF (43), Percent (0.45%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (4212 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (3264 NSF), 1 unit of TEACHER LOUNGE/DINING (421 NSF), 2 units of STAFF RESTROOM (MALE) (50 NSF), 2 units of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of KITCHEN CHAIR STORAGE (211 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (211 NSF), 1 unit of KITCHEN & SERVING AREA (1000 NSF) and Removing Room 017 (5040 NSF), Room 017A (390 NSF), Room 017B (648 NSF), Room 018 (1212 NSF), Room 018A (147 NSF), Room 018B (144 NSF), Room 018C (96 NSF), Room 018D (52 NSF), Room 018F (42 NSF), Room 018G (312 NSF), Room 019 (120 NSF), Room 020 (460 NSF), Room 021 (46 NSF), Room 021A (128 NSF), Room 022 (725 NSF) | -9,562 | 0 | \$1,539,482 | \$161 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: ADMINISTRATIVE ANNEX

Address: 1817 E UNIVERSITY AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | MULTIPLE USE SUPPORT | MULTIPLE USE SUPPORT |
| Low Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| High Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| ADMINISTRATIVE ANNEX | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: ALACHUA ELEMENTARY

Address: 13800 NW 152 PLACE, ALACHUA

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | GRADE 3 | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 525 | 0 | 525 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 525 | 0 | 525 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 525 | | 525 |
| COFTE Student Membership | 298 | | 481 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,374,894 | \$0 | \$485,208 |
| | | | Estimated Total Project Cost | | \$1,860,102 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| ALACHUA ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (468 NSF), 1 unit of TEXTBOOK STORAGE (184 NSF), 1 unit of TEACHER LOUNGE/DINING (210 NSF), 2 units of STAFF RESTROOM (MALE) (50 NSF), 2 units of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of MEDIA PRODUCTION LAB (263 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (53 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF) | 1,758 | 0 | \$485,208 | \$276 | \$0 |
| Remodeling 2026 | 14 | 1 | Removed NSF (6411), Added NSF (6331), Difference NSF (80), Percent (1.25%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL RECEIVING (788 NSF), 1 unit of DINING AREA (2100 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (1628 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (263 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (131 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (131 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 2 units of STUDENT RESTROOM (MALE) (50 NSF), 2 units of STUDENT RESTROOM (FEMALE) (50 NSF) and Removing Room 026 (2667 NSF), Room 026A (420 NSF), Room 027 (785 NSF), Room 027A (25 NSF), Room 032 (232 NSF), Room 033A (12 NSF), Room 034 (980 NSF), Room 035 (65 NSF), Room 036 (198 NSF), Room 037 (100 NSF), Room 038 (165 NSF), Room 039 (32 NSF), Room 040 (346 NSF), Room 041 (115 NSF), Room 041A (25 NSF), Room 043 (54 NSF), Room 044 (190 NSF) | -6,411 | 0 | \$884,718 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| ALACHUA ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 14 | 1 | Removed NSF (3552), Added NSF (3522), Difference NSF (30), Percent (0.84%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1943 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (210 NSF), 1 unit of PROFESSIONAL LIBRARY (210 NSF), 1 unit of AUDIO VISUAL STORAGE (315 NSF), 1 unit of PERIODICAL STORAGE (108 NSF), 1 unit of CLOSED CIRCUIT TV LAB (368 NSF), 1 unit of CLOSED CIRCUIT STORAGE (263 NSF), 1 unit of MEDIA COPYING ROOM (105 NSF) and Removing Room 003B (800 NSF), Room 015 (2220 NSF), Room 016 (354 NSF), Room 017 (178 NSF) | -3,552 | 0 | \$490,176 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: ALACHUA SUPERINTENDENT'S OFFICE

Address: 620 E UNIVERSITY AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | COUNTY ADMINISTRATION | COUNTY ADMINISTRATION |
| Low Grade | COUNTY ADMINISTRATION | COUNTY ADMINISTRATION |
| High Grade | COUNTY ADMINISTRATION | COUNTY ADMINISTRATION |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| ALACHUA SUPERINTENDENT'S OFFICE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: ARCHER ELEMENTARY SCHOOL

Address: 14533 SW 170TH STREET, ARCHER

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Removed leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 489 | 0 | 489 |
| Reloc. Stations | 76 | -76 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 565 | -76 | 489 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 565 | | 489 |
| COFTE Student Membership | 535 | | 445 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$364,438 | \$0 | \$717,600 |
| | | | Estimated Total Project Cost | | \$1,082,038 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| ARCHER ELEMENTARY SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (293 NSF), 1 unit of PERIODICAL STORAGE (98 NSF), 1 unit of CLOSED CIRCUIT TV LAB (342 NSF), 1 unit of CLOSED CIRCUIT STORAGE (245 NSF), 1 unit of MEDIA PRODUCTION LAB (245 NSF), 1 unit of MEDIA COPYING ROOM (98 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (49 NSF), 1 unit of CUSTODIAL RECEIVING (500 NSF), 2 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF) | 2,600 | 0 | \$717,600 | \$276 | \$0 |
| Remodeling 2026 | 15 | 0 | Removed NSF (3456), Added NSF (0), Difference NSF (3456), Percent (100%), Removed Stations (76), Added Stations (0) Remodeling: Adding and Removing Room 509X (864 NSF), Room 533X (864 NSF), Room 585X (864 NSF), Room 586X (864 NSF) | -3,456 | -76 | \$40,000 | \$12 | \$0 |
| Remodeling 2026 | 15 | 1 | Removed NSF (2351), Added NSF (2301), Difference NSF (50), Percent (2.13%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1809 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (196 NSF), 1 unit of PROFESSIONAL LIBRARY (196 NSF) and Removing Room 017 (1714 NSF), Room 018 (24 NSF), Room 019 (36 NSF), Room 021 (577 NSF) | -2,351 | 0 | \$324,438 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: C W NORTON ELEMENTARY
Address: 2200 NW 45TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 669 | 0 | 669 |
| Reloc. Stations | 36 | -36 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 705 | -36 | 669 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 705 | | 669 |
| COFTE Student Membership | 651 | | 625 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,063,142 | \$0 | \$369,288 |
| Estimated Total Project Cost | | | | | \$1,432,430 | |

| C W NORTON ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of TEXTBOOK STORAGE (234 NSF), 1 unit of DINING AREA (949 NSF) | 1,338 | 0 | \$369,288 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| C W NORTON ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 40 | 0 | Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 547X (864 NSF), Room 548X (864 NSF) | -1,728 | -36 | \$20,000 | \$12 | \$0 |
| Remodeling 2026 | 40 | 3 | Removed NSF (7559), Added NSF (7559), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of KITCHEN & SERVING AREA (3102 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2186 NSF), 1 unit of INSIDE CIRCULATION (200 NSF), 1 unit of DINING AREA (1871 NSF) and Removing Room 003 (3521 NSF), Room 004 (1830 NSF), Room 005 (34 NSF), Room 006 (34 NSF), Room 033 (281 NSF), Room 034 (1128 NSF), Room 035 (61 NSF), Room 036 (56 NSF), Room 038 (131 NSF), Room 039 (96 NSF), Room 040 (244 NSF), Room 041 (40 NSF), Room 042 (58 NSF), Room 043 (45 NSF) | 7,559 | 0 | \$1,043,142 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: CAMP CRYSTAL LAKE
Address: 6724 CAMP CRYSTAL ROAD, STARKE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | COMMUNITY SERVICE | COMMUNITY SERVICE |
| Low Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| High Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|---|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|-----------------------|-------------------------|-------------------------|------------------------|------------------------|------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| CAMP CRYSTAL LAKE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|---------------|-----------------|--------------------|------------------|--------------------------------|------------------------|---------------------|-------------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: Carolyn Beatrice Parker
Address: 1912 NW 5TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 489 | 0 | 489 |
| Reloc. Stations | 252 | -252 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 741 | -252 | 489 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 741 | | 489 |
| COFTE Student Membership | 633 | | 445 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$435,024 | \$0 | \$0 |
| | | | Estimated Total Project Cost | | \$435,024 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Carolyn Beatrice Parker | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 2 | 0 | Removed NSF (15140), Added NSF (0), Difference NSF (15140), Percent (100%), Removed Stations (252), Added Stations (0) Remodeling: Adding and Removing Room 500X (864 NSF), Room 501X (846 NSF), Room 502X (846 NSF), Room 503X (864 NSF), Room 504X (864 NSF), Room 505X (864 NSF), Room 512X (864 NSF), Room 515X (864 NSF), Room 524X (864 NSF), Room 525X (864 NSF), Room 549X (817 NSF), Room 550X (817 NSF), Room 551X (817 NSF), Room 552X (817 NSF), Room 575X (817 NSF), Room 576X (817 NSF), Room 577X (817 NSF), Room 578X (817 NSF) | -15,140 | -252 | \$180,000 | \$12 | \$0 |
| Remodeling 2026 | 2 | 6 | Removed NSF (1848), Added NSF (1834), Difference NSF (14), Percent (0.76%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (50 NSF), 1 unit of INSIDE CIRCULATION (100 NSF), 1 unit of CUSTODIAL RECEIVING (734 NSF), 1 unit of KITCHEN & SERVING AREA (900 NSF) and Removing Room 010 (1440 NSF), Room 017 (150 NSF), Room 018 (150 NSF), Room 019 (72 NSF), Room 020 (36 NSF) | -1,848 | 0 | \$255,024 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: CHESTER SHELL ELEMENTARY
Address: 21633 SE 65 Ave., HAWTHORNE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 366 | 0 | 366 |
| Reloc. Stations | 54 | -36 | 18 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 420 | -36 | 384 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 420 | | 384 |
| COFTE Student Membership | 353 | | 340 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$558,062 | \$0 | \$0 |
| | | | Estimated Total Project Cost | | \$558,062 | |

| CHESTER SHELL ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 21 | 0 | Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 514X (864 NSF), Room 604X (864 NSF) | -1,728 | -36 | \$20,000 | \$12 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| CHESTER SHELL ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 21 | 1 | Removed NSF (3899), Added NSF (3807), Difference NSF (92), Percent (2.36%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1421 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (154 NSF), 1 unit of PROFESSIONAL LIBRARY (154 NSF), 1 unit of AUDIO VISUAL STORAGE (230 NSF), 1 unit of PERIODICAL STORAGE (77 NSF), 1 unit of CLOSED CIRCUIT TV LAB (269 NSF), 1 unit of CLOSED CIRCUIT STORAGE (192 NSF), 1 unit of MEDIA PRODUCTION LAB (192 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (38 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of INSIDE CIRCULATION (600 NSF) and Removing Room 031 (2804 NSF), Room 033 (136 NSF), Room 034 (136 NSF), Room 035 (192 NSF), Room 036 (323 NSF), Room 037 (45 NSF), Room 038 (239 NSF), Room 039 (24 NSF) | -3,899 | 0 | \$538,062 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: CITIZENS FIELD

Address: 1000 NE WALDO ROAD, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | COMMUNITY SERVICE | COMMUNITY SERVICE |
| Low Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| High Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| CITIZENS FIELD | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: DUVAL EARLY LEARNING ACADEMY
Address: 2106 NE 8TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | KINDERGARTEN | KINDERGARTEN |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | KINDERGARTEN | KINDERGARTEN |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 408 | 0 | 408 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 408 | 0 | 408 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 408 | | 408 |
| COFTE Student Membership | 172 | | 129 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| DUVAL EARLY LEARNING ACADEMY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: EARLY HEADSTART FAMILY PROGRAM CENTER
Address: 4555 SW 75TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | COMMUNITY SERVICE | COMMUNITY SERVICE |
| Low Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| High Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| EARLY HEADSTART FAMILY PROGRAM CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: EASTSIDE SENIOR HIGH
Address: 1201 SE 45TH TERRACE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | SENIOR HIGH | SENIOR HIGH |
| Low Grade | GRADE 9 | GRADE 9 |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 2,055 | 0 | 2055 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 2,055 | 0 | 2055 |
| Utilization Factor | 95% | | 95% |
| School Capacity | 1,952 | | 1952 |
| COFTE Student Membership | 1,205 | | 1,902 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$5,614,832 | \$0 | \$10,483,488 |
| Estimated Total Project Cost | | | | | \$16,098,320 | |

| EASTSIDE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of P E WRESTLING ROOM (1680 NSF), 1 unit of P E GYMNASTICS & DANCE (1050 NSF), 1 unit of GYMNASIUM SEATING (3474 NSF) | 6,204 | 0 | \$2,208,624 | \$356 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| EASTSIDE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (7028 NSF), 1 unit of DINING AREA (7809 NSF), 1 unit of CUSTODIAL RECEIVING (2928 NSF) | 17,765 | 0 | \$6,324,340 | \$356 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (781 NSF), 1 unit of PROFESSIONAL LIBRARY (781 NSF), 1 unit of AUDIO VISUAL STORAGE (1771 NSF), 1 unit of PERIODICAL STORAGE (390 NSF), 1 unit of MEDIA COPYING ROOM (390 NSF), 1 unit of MEDIA SMALL GROUP ROOM (195 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (976 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (195 NSF) | 5,479 | 0 | \$1,950,524 | \$356 | \$0 |
| Remodeling 2026 | 29 | 3 | Removed NSF (3770), Added NSF (3770), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (976 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (488 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (488 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of INSIDE CIRCULATION (728 NSF) and Removing Room 016 (2285 NSF), Room 017 (251 NSF), Room 018 (25 NSF), Room 019 (39 NSF), Room 020 (45 NSF), Room 021 (251 NSF), Room 022 (39 NSF), Room 023 (25 NSF), Room 024 (810 NSF) | 3,770 | 0 | \$671,060 | \$178 | \$0 |
| Remodeling 2026 | 29 | 4 | Removed NSF (9497), Added NSF (9497), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of KITCHEN & SERVING AREA (8590 NSF), 1 unit of KITCHEN CHAIR STORAGE (390 NSF), 1 unit of INSIDE CIRCULATION (517 NSF) and Removing Room 020 (6242 NSF), Room 021 (360 NSF), Room 022 (1611 NSF), Room 022A (120 NSF), Room 023 (73 NSF), Room 025 (175 NSF), Room 028 (102 NSF), Room 029 (104 NSF), Room 030 (556 NSF), Room 031 (154 NSF) | 9,497 | 0 | \$1,690,466 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| EASTSIDE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 29 | 5 | Removed NSF (7391), Added NSF (7223), Difference NSF (168), Percent (2.27%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (7223 NSF) and Removing Room 001 (4620 NSF), Room 002 (281 NSF), Room 003 (73 NSF), Room 004 (380 NSF), Room 005 (232 NSF), Room 006 (586 NSF), Room 007 (572 NSF), Room 008 (228 NSF), Room 009 (419 NSF) | -7,391 | 0 | \$1,315,598 | \$178 | \$0 |
| Remodeling 2021 | 29 | 7 | Removed NSF (10886), Added NSF (10663), Difference NSF (223), Percent (2.05%), Removed Stations (70), Added Stations (70) Remodeling: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (2773 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of P E LAUNDRY (195 NSF), 1 unit of P E FIRST AID (195 NSF) and Removing Room 001 (9273 NSF), Room 003 (1613 NSF) | -10,886 | 0 | \$1,937,708 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: Elementary "I"

Address: 3999 SW 122nd St, Archer

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | | ELEMENTARY |
| Low Grade | | PRE-K E S E |
| High Grade | | GRADE 5 |
| Comments | Core facilities calculated at 899 capacity | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|--|--|-------------|
| Perm. Stations | 0 | 524 | 524 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 524 | 524 |
| Utilization Factor | 0% | | 100% |
| School Capacity | 0 | | 524 |
| COFTE Student Membership | 0 | | 482 |
| Survey Annotation | This is a sales tax funded project under construction to be completed 21-22. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,319,556 |
| Estimated Total Project Cost | | | | | \$13,319,556 | |

| Elementary "I" | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 | | | New Construction: Adding 20 units of PRIMARY CLASSROOM (K-3) (882 NSF) | 22,640 | 360 | \$9,150,840 | \$404 | \$25,419 |
| New Construction 2023 | | | New Construction: Adding 7 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF) | 7,546 | 154 | \$3,914,526 | \$519 | \$25,419 |
| New Construction 2023 | | | New Construction: Adding 3 units of PRIMARY SKILLS LAB (K-3) (882 NSF) | 3,246 | 0 | \$0 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Elementary "I" | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 | | | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF) | 315 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3204 NSF) | 3,204 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 6 units of RESOURCE ROOM (290 NSF) | 2,340 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of ART - ELEMENTARY (1000 NSF) | 2,500 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of MUSIC - ELEMENTARY (1000 NSF) | 2,540 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of E S E FULL-TIME (950 NSF) | 1,270 | 10 | \$254,190 | \$200 | \$25,419 |
| New Construction 2023 | | | New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF) | 725 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 3 units of E S E RESOURCE (380 NSF) | 1,560 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF) | 400 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of E S E OBSERVATION BOOTH (150 NSF) | 150 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF) | 350 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of E S E ITINERANT (200 NSF) | 300 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF) | 250 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 6 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF) | 1,050 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF) | 125 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 3 units of SECRETARIAL SPACE (158 NSF) | 474 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of RECEPTION AREA (748 NSF) | 748 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of PRODUCTION WORKROOM (352 NSF) | 352 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of CONFERENCE ROOM (616 NSF) | 616 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of CLINIC (264 NSF) | 264 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (440 NSF) | 440 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (264 NSF) | 264 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of SCHOOL STORE (88 NSF) | 88 | 0 | \$0 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Elementary "I" | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 | | | New Construction: Adding 1 unit of STUDENT ACTIVITIES (440 NSF) | 440 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of COMPUTER AREA (132 NSF) | 132 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of CAREERS ROOM (264 NSF) | 264 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 3 units of ITINERANT OFFICE (125 NSF) | 375 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (1780 NSF) | 1,780 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (356 NSF) | 356 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1335 NSF) | 1,335 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF) | 155 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF) | 500 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of DINING AREA (3560 NSF) | 3,560 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3916 NSF) | 3,916 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (176 NSF) | 176 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2759 NSF) | 2,759 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (178 NSF) | 178 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of STAGE (990 NSF) | 990 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of STAGE STORAGE (445 NSF) | 445 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (220 NSF) | 220 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (220 NSF) | 220 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF) | 100 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of TEXTBOOK STORAGE (308 NSF) | 308 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (3293 NSF) | 3,293 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (356 NSF) | 356 | 0 | \$0 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Elementary "I" | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 | | | New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (356 NSF) | 356 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (534 NSF) | 534 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of PERIODICAL STORAGE (178 NSF) | 178 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (623 NSF) | 623 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (445 NSF) | 445 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (445 NSF) | 445 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MEDIA COPYING ROOM (178 NSF) | 178 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (88 NSF) | 88 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (445 NSF) | 445 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (88 NSF) | 88 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of REFERENCE (100 NSF) | 200 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 28 units of MATERIAL STORAGE (100 NSF) | 2,800 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 28 units of OUTSIDE STORAGE (50 NSF) | 1,400 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 28 units of STUDENT STORAGE (40 NSF) | 1,120 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 28 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF) | 1,680 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 14 units of STUDENT RESTROOM (MALE) (35 NSF) | 490 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 14 units of STUDENT RESTROOM (FEMALE) (35 NSF) | 490 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 3 units of STUDENT RESTROOM & BATH (110 NSF) | 330 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of MUSIC PRACTICE ROOM (70 NSF) | 140 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 14 units of MATERIAL STORAGE (100 NSF) | 1,400 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 14 units of OUTSIDE STORAGE (50 NSF) | 700 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF) | 300 | 0 | \$0 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Elementary "I" | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 | | | New Construction: Adding 3 units of STUDENT STORAGE (40 NSF) | 120 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 3 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF) | 180 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (35 NSF) | 35 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF) | 35 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF) | 600 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF) | 200 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of PROJECT STORAGE (150 NSF) | 300 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF) | 200 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF) | 300 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 3 units of STUDENT STORAGE (40 NSF) | 120 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF) | 200 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of STUDENT STORAGE (40 NSF) | 80 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF) | 70 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF) | 70 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF) | 200 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of STUDENT STORAGE (40 NSF) | 80 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF) | 70 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF) | 70 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF) | 220 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF) | 40 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF) | 110 | 0 | \$0 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Elementary "I" | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2023 | | | New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF) | 300 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 3 units of STUDENT STORAGE (40 NSF) | 120 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF) | 200 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$276 | \$0 |
| New Construction 2023 | | | New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF) | 100 | 0 | \$0 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: F W BUCHHOLZ SENIOR HIGH
Address: 5510 NW 27TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | SENIOR HIGH | SENIOR HIGH |
| Low Grade | GRADE 9 | GRADE 9 |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | Remove leased relocatables. | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 2,111 | 0 | 2111 |
| Reloc. Stations | 25 | -25 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 2,136 | -25 | 2111 |
| Utilization Factor | 95% | | 95% |
| School Capacity | 2,029 | | 2005 |
| COFTE Student Membership | 2,065 | | 1,955 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$5,045,830 | \$0 | \$10,525,140 |
| Estimated Total Project Cost | | | | | \$15,570,970 | |

| F W BUCHHOLZ SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of GYMNASIUM SEATING (3643 NSF), 1 unit of CUSTODIAL RECEIVING (3008 NSF) | 6,651 | 0 | \$2,367,756 | \$356 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of KITCHEN & SERVING AREA (7572 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (7218 NSF) | 14,790 | 0 | \$5,265,240 | \$356 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| F W BUCHHOLZ SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (878 NSF), 1 unit of PROFESSIONAL LIBRARY (878 NSF), 1 unit of AUDIO VISUAL STORAGE (1317 NSF), 1 unit of PERIODICAL STORAGE (439 NSF), 1 unit of CLOSED CIRCUIT TV LAB (1537 NSF), 1 unit of MEDIA PRODUCTION LAB (1098 NSF), 1 unit of MEDIA COPYING ROOM (439 NSF), 1 unit of MEDIA SMALL GROUP ROOM (220 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (1098 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (220 NSF) | 8,124 | 0 | \$2,892,144 | \$356 | \$0 |
| Remodeling 2025 | 30 | 0 | Removed NSF (1608), Added NSF (0), Difference NSF (1608), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room 510X (804 NSF), Room 511X (804 NSF) | -1,608 | -25 | \$20,000 | \$12 | \$0 |
| Remodeling 2026 | 30 | 4 | Removed NSF (9370), Added NSF (9370), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of DINING AREA (8020 NSF), 1 unit of KITCHEN & SERVING AREA (1250 NSF) and Removing Room 024 (6242 NSF), Room 025 (360 NSF), Room 026 (1611 NSF), Room 029 (175 NSF), Room 030 (95 NSF), Room 030A (25 NSF), Room 031 (18 NSF), Room 032 (102 NSF), Room 033 (104 NSF), Room 034 (556 NSF), Room 034A (82 NSF) | 9,370 | 0 | \$1,667,860 | \$178 | \$0 |
| Remodeling 2026 | 30 | 4 | Removed NSF (7979), Added NSF (7979), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (7979 NSF) and Removing Room 092 (228 NSF), Room 095 (623 NSF), Room 097A (450 NSF), Room 101 (228 NSF), Room 102 (572 NSF), Room 103 (586 NSF), Room 104 (250 NSF), Room 104A (190 NSF), Room 105 (232 NSF), Room 108 (4620 NSF) | 7,979 | 0 | \$1,420,262 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| F W BUCHHOLZ SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 30 | 5 | Removed NSF (10886), Added NSF (10886), Difference NSF (0), Percent (0%), Removed Stations (70), Added Stations (70) Remodeling: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (2773 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of P E TRAINING ROOM (250 NSF), 1 unit of INSIDE CIRCULATION (363 NSF) and Removing Room 001 (9273 NSF), Room 003 (1613 NSF) | 10,886 | 0 | \$1,937,708 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: FEARNSIDE FAMILY SERVICES CENTER

Address: 3600 NE 15TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | COMMUNITY SERVICE | MULTIPLE USE SUPPORT |
| Low Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| High Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|-----------------------|-------------------------|-------------------------|------------------------|------------------------|------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| FEARNSIDE FAMILY SERVICES CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---|---------------|-----------------|--------------------|------------------|--------------------------------|------------------------|---------------------|-------------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: FORT CLARKE MIDDLE
Address: 9301 NW 23RD AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | MIDDLE | MIDDLE |
| Low Grade | GRADE 6 | GRADE 6 |
| High Grade | GRADE 8 | GRADE 8 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 969 | 40 | 1009 |
| Reloc. Stations | 44 | -44 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 1,013 | -4 | 1009 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 911 | | 908 |
| COFTE Student Membership | 977 | | 828 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$3,439,157 | \$0 | \$2,671,312 |
| Estimated Total Project Cost | | | | | \$6,110,469 | |

| FORT CLARKE MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of CONCESSIONS (200 NSF), 1 unit of TICKET BOOTH (30 NSF), 1 unit of GYMNASIUM SEATING (1590 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (3139 NSF), 1 unit of KITCHEN & SERVING AREA (3337 NSF) | 8,296 | 0 | \$2,671,312 | \$322 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| FORT CLARKE MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 34 | 0 | Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 610X (864 NSF), Room 611X (864 NSF) | -1,728 | -44 | \$20,000 | \$12 | \$0 |
| Remodeling 2026 | 34 | 1 | Removed NSF (8057), Added NSF (7961), Difference NSF (96), Percent (1.19%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (3488 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2703 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of INSIDE CIRCULATION (100 NSF), 1 unit of CUSTODIAL RECEIVING (870 NSF), 1 unit of KITCHEN & SERVING AREA (500 NSF), 1 unit of INSIDE CIRCULATION (200 NSF) and Removing Room 098 (5124 NSF), Room 099 (1930 NSF), Room 099A (159 NSF), Room 102 (97 NSF), Room 103 (75 NSF), Room 103A (26 NSF), Room 103B (26 NSF), Room 105 (92 NSF), Room 107 (330 NSF), Room 108 (85 NSF), Room 108A (113 NSF) | -8,057 | 0 | \$1,297,177 | \$161 | \$0 |
| Remodeling 2026 | 34 | 2 | Removed NSF (13180), Added NSF (13130), Difference NSF (50), Percent (0.38%), Removed Stations (80), Added Stations (120) Remodeling: Adding 1 unit of JR HIGH GYMNASIUM (5800 NSF), 1 unit of GYMNASIUM SEATING (1390 NSF), 1 unit of P E DRESSING ROOM (MALE) (523 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (523 NSF), 1 unit of P E LOCKER ROOM (MALE) (87 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (87 NSF), 1 unit of P E SHOWER (MALE) (87 NSF), 1 unit of P E SHOWER (FEMALE) (87 NSF), 1 unit of P E DRYING AREA (MALE) (87 NSF), 1 unit of P E DRYING AREA (FEMALE) (87 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (392 NSF), 1 unit of P E TRAINING ROOM (250 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of P E GYMNASIUMS & DANCE (1050 NSF), 1 unit of P E WRESTLING ROOM (1680 NSF) and Removing Room 001 (7000 NSF), Room 002 (580 NSF), Room 003 (555 NSF), Room 004 (2046 NSF), Room 004A (515 NSF), Room 009 (73 NSF), Room 010 (73 NSF), Room 012 (1823 NSF), Room 012A (515 NSF) | -13,180 | 40 | \$2,121,980 | \$161 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: FRED SIVIA JR SUPPORT CENTER
Address: 3700 NE 53RD AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | MULTIPLE USE SUPPORT | MULTIPLE USE SUPPORT |
| Low Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| High Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|---|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| FRED SIVIA JR SUPPORT CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: GAINESVILLE SENIOR HIGH
Address: 1900 NW 13TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | SENIOR HIGH | SENIOR HIGH |
| Low Grade | GRADE 9 | GRADE 9 |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 2,028 | 0 | 2028 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 2,028 | 0 | 2028 |
| Utilization Factor | 95% | | 95% |
| School Capacity | 1,926 | | 1926 |
| COFTE Student Membership | 1,738 | | 1,877 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$6,603,266 | \$950,000 | \$5,351,036 |
| Estimated Total Project Cost | | | | | \$12,904,302 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| GAINESVILLE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of GYMNASIUM SEATING (4065 NSF), 1 unit of LOBBY (829 NSF), 1 unit of CLOSED CIRCUIT STORAGE (963 NSF), 1 unit of MEDIA PRODUCTION LAB (963 NSF), 1 unit of MEDIA COPYING ROOM (385 NSF), 1 unit of MEDIA SMALL GROUP ROOM (193 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (963 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (193 NSF), 1 unit of KITCHEN & SERVING AREA (6477 NSF) | 15,031 | 0 | \$5,351,036 | \$356 | \$0 |
| Remodeling 2026 | 13 | 13 | Removed NSF (11842), Added NSF (11560), Difference NSF (282), Percent (2.38%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (7128 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (771 NSF), 1 unit of PROFESSIONAL LIBRARY (771 NSF), 1 unit of AUDIO VISUAL STORAGE (1156 NSF), 1 unit of PERIODICAL STORAGE (385 NSF), 1 unit of CLOSED CIRCUIT TV LAB (1349 NSF) and Removing Room 001 (2774 NSF), Room 001A (4478 NSF), Room 001B (94 NSF), Room 002 (330 NSF), Room 003 (152 NSF), Room 004 (874 NSF), Room 004A (225 NSF), Room 004B (128 NSF), Room 006 (697 NSF), Room 006A (222 NSF), Room 007 (410 NSF), Room 008 (210 NSF), Room 009 (1136 NSF), Room 017 (100 NSF), Room 018 (12 NSF) | -11,842 | 0 | \$2,107,876 | \$178 | \$0 |
| Remodeling 2026 | 13 | 15 | Removed NSF (8600), Added NSF (8600), Difference NSF (0), Percent (0%), Removed Stations (70), Added Stations (70) Remodeling: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (2100 NSF) and Removing Room 001 (8600 NSF) | 8,600 | 0 | \$1,530,800 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| GAINESVILLE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 13 | 20 | Removed NSF (13996), Added NSF (13657), Difference NSF (339), Percent (2.42%), Removed Stations (0), Added Stations (0) Remodeling: Adding 2 units of STAFF RESTROOM (MALE) (50 NSF), 2 units of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of DINING AREA (7706 NSF), 1 unit of TEACHER LOUNGE/DINING (771 NSF), 1 unit of KITCHEN & SERVING AREA (2000 NSF), 1 unit of INSIDE CIRCULATION (400 NSF), 1 unit of CUSTODIAL RECEIVING (2580 NSF) and Removing Room 001 (4613 NSF), Room 002 (2592 NSF), Room 002A (240 NSF), Room 003 (167 NSF), Room 004 (448 NSF), Room 004A (432 NSF), Room 004B (569 NSF), Room 005 (1575 NSF), Room 005A (147 NSF), Room 006 (110 NSF), Room 007 (152 NSF), Room 008 (152 NSF), Room 009 (185 NSF), Room 010 (44 NSF), Room 011 (198 NSF), Room 011A (36 NSF), Room 012 (533 NSF), Room 013A (324 NSF), Room 014 (120 NSF), Room 014A (120 NSF), Room 015 (355 NSF), Room 015A (30 NSF), Room 016 (20 NSF), Room 016A (20 NSF), Room 017 (778 NSF), Room 017A (36 NSF) | -13,996 | 0 | \$2,491,288 | \$178 | \$0 |
| Remodeling 2026 | 13 | 21 | Removed NSF (2659), Added NSF (2659), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STAGE (990 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (482 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (482 NSF), 1 unit of STAGE STORAGE (705 NSF) and Removing Room 007A (2554 NSF), Room 008 (105 NSF) | 2,659 | 0 | \$473,302 | \$178 | \$0 |
| Renovation 2021 | | | Renovating: Apply HVAC Systems to the entire facility GAINESVILLE SENIOR HIGH. | 284,574 | 0 | \$950,000 | \$3 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: GLEN SPRINGS ELEMENTARY
Address: 2826 NW 31ST AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 463 | 0 | 463 |
| Reloc. Stations | 72 | -72 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 535 | -72 | 463 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 535 | | 463 |
| COFTE Student Membership | 463 | | 419 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$543,838 | \$0 | \$95,496 |
| Estimated Total Project Cost | | | | | \$639,334 | |

| GLEN SPRINGS ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (46 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF) | 346 | 0 | \$95,496 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| GLEN SPRINGS ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 25 | 0 | Removed NSF (3456), Added NSF (0), Difference NSF (3456), Percent (100%), Removed Stations (72), Added Stations (0) Remodeling: Adding and Removing Room 526X (864 NSF), Room 528X (864 NSF), Room 542X (864 NSF), Room 543X (864 NSF) | -3,456 | -72 | \$40,000 | \$12 | \$0 |
| Remodeling 2026 | 25 | 1 | Removed NSF (3651), Added NSF (3466), Difference NSF (185), Percent (5.07%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1713 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (185 NSF), 1 unit of PROFESSIONAL LIBRARY (185 NSF), 1 unit of AUDIO VISUAL STORAGE (278 NSF), 1 unit of PERIODICAL STORAGE (93 NSF), 1 unit of CLOSED CIRCUIT TV LAB (324 NSF), 1 unit of CLOSED CIRCUIT STORAGE (232 NSF), 1 unit of MEDIA PRODUCTION LAB (232 NSF), 1 unit of MEDIA COPYING ROOM (93 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (1 NSF) and Removing Room 008A (1855 NSF), Room 008B (508 NSF), Room 008C (87 NSF), Room 008D (369 NSF), Room 008E (72 NSF), Room 008F (110 NSF), Room 008G (171 NSF), Room 008H (135 NSF), Room 008J (22 NSF), Room 008K (8 NSF), Room 008Y (314 NSF) | -3,651 | 0 | \$503,838 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: HAWTHORNE MIDDLE / HIGH SCHOOL
Address: 21403 SE 69th AVENUE, HAWTHORNE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | COMBINATION | COMBINATION |
| Low Grade | GRADE 6 | GRADE 6 |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 738 | 0 | 738 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 738 | 0 | 738 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 664 | | 664 |
| COFTE Student Membership | 349 | | 392 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,521,366 | \$0 | \$3,132,800 |
| Estimated Total Project Cost | | | | | \$4,654,166 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| HAWTHORNE MIDDLE / HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of GYMNASIUM SEATING (1301 NSF), 1 unit of P E WRESTLING ROOM (1680 NSF), 1 unit of P E GYMNASTICS & DANCE (1050 NSF), 1 unit of CUSTODIAL RECEIVING (996 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (2391 NSF), 1 unit of LOBBY (332 NSF) | 8,800 | 0 | \$3,132,800 | \$356 | \$0 |
| Remodeling 2026 | 16 | 1 | Removed NSF (2112), Added NSF (2112), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STAGE (990 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (166 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (166 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of INSIDE CIRCULATION (690 NSF) and Removing Room 103A (2112 NSF) | 2,112 | 0 | \$375,936 | \$178 | \$0 |
| Remodeling 2026 | 16 | 1 | Removed NSF (5767), Added NSF (5707), Difference NSF (60), Percent (1.04%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (2458 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (266 NSF), 1 unit of PROFESSIONAL LIBRARY (266 NSF), 1 unit of AUDIO VISUAL STORAGE (133 NSF), 1 unit of PERIODICAL STORAGE (133 NSF), 1 unit of CLOSED CIRCUIT TV LAB (465 NSF), 1 unit of CLOSED CIRCUIT STORAGE (332 NSF), 1 unit of MEDIA PRODUCTION LAB (337 NSF), 1 unit of MEDIA COPYING ROOM (133 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (66 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (332 NSF), 1 unit of CAREERS ROOM (199 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of TEXTBOOK STORAGE (232 NSF), 1 unit of INSIDE CIRCULATION (225 NSF) and Removing Room 036 (288 NSF), Room 036A (8 NSF), Room 037 (228 NSF), Room 038 (386 NSF), Room 039 (3628 NSF), Room 040 (226 NSF), Room 041 (469 NSF), Room 041A (6 NSF), Room 042 (528 NSF) | -5,767 | 0 | \$1,026,526 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| HAWTHORNE MIDDLE / HIGH SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 16 | 2 | Removed NSF (668), Added NSF (616), Difference NSF (52), Percent (7.78%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E TRAINING ROOM (250 NSF), 1 unit of P E FIRST AID (66 NSF), 1 unit of GYMNASIUM STORAGE (100 NSF), 1 unit of INSIDE CIRCULATION (200 NSF) and Removing Room 002 (630 NSF), Room 020 (38 NSF) | -668 | 0 | \$118,904 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: HAWTHORNE STADIUM

Address: 6405 S.E. 210TH TERRACE, HAWTHORNE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | COMMUNITY SERVICE | COMMUNITY SERVICE |
| Low Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| High Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| HAWTHORNE STADIUM | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: HIDDEN OAK ELEMENTARY
Address: 2100 Fort Clarke Blvd., GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 744 | 0 | 744 |
| Reloc. Stations | 54 | -54 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 798 | -54 | 744 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 798 | | 744 |
| COFTE Student Membership | 788 | | 700 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,706,562 | \$0 | \$1,185,972 |
| | | | Estimated Total Project Cost | | | \$2,892,534 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| HIDDEN OAK ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1116 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of KITCHEN & SERVING AREA (1309 NSF), 1 unit of PERIODICAL STORAGE (149 NSF), 1 unit of CLOSED CIRCUIT TV LAB (521 NSF), 1 unit of CLOSED CIRCUIT STORAGE (372 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (372 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (74 NSF), 1 unit of MEDIA COPYING ROOM (149 NSF) | 4,297 | 0 | \$1,185,972 | \$276 | \$0 |
| Remodeling 2026 | 35 | 0 | Removed NSF (2451), Added NSF (0), Difference NSF (2451), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Adding and Removing Room 558X (817 NSF), Room 562X (817 NSF), Room 582X (817 NSF) | -2,451 | -54 | \$30,000 | \$12 | \$0 |
| Remodeling 2026 | 35 | 1 | Removed NSF (4242), Added NSF (4167), Difference NSF (75), Percent (1.77%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (2753 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (298 NSF), 1 unit of PROFESSIONAL LIBRARY (298 NSF), 1 unit of AUDIO VISUAL STORAGE (446 NSF), 1 unit of MEDIA PRODUCTION LAB (372 NSF) and Removing Room 020 (2470 NSF), Room 021 (1364 NSF), Room 022 (28 NSF), Room 023 (380 NSF) | -4,242 | 0 | \$585,396 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| HIDDEN OAK ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 35 | 3 | Removed NSF (7907), Added NSF (7792), Difference NSF (115), Percent (1.45%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (2976 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2306 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (1 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (186 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (186 NSF), 1 unit of TEACHER LOUNGE/DINING (298 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF), 2 units of STAFF RESTROOM (FEMALE) (50 NSF), 2 units of STAFF RESTROOM (MALE) (50 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (149 NSF), 1 unit of INSIDE CIRCULATION (300 NSF) and Removing Room 003 (29 NSF), Room 004 (29 NSF), Room 007 (372 NSF), Room 008 (865 NSF), Room 009 (210 NSF), Room 010 (74 NSF), Room 011 (208 NSF), Room 013 (3616 NSF), Room 014 (442 NSF), Room 015 (30 NSF), Room 016 (30 NSF), Room 017 (1220 NSF), Room 018 (172 NSF), Room 019 (94 NSF), Room 021 (43 NSF), Room 022 (59 NSF), Room 023 (37 NSF), Room 024 (250 NSF), Room 025 (127 NSF) | -7,907 | 0 | \$1,091,166 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: HIGH SPRINGS COMMUNITY SCHOOL

Address: 19559 HIGH SPRINGS MAIN STREET, HIGH SPRINGS

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | COMBINATION | COMBINATION |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 8 | GRADE 8 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 1,092 | 40 | 1132 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 1,092 | 40 | 1132 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 982 | | 1018 |
| COFTE Student Membership | 992 | | 890 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$4,245,656 | \$0 | \$7,365,640 |
| Estimated Total Project Cost | | | | | \$11,611,296 | |

| HIGH SPRINGS COMMUNITY SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of P E GYMNASIUM & DANCE (1050 NSF), 1 unit of P E LOCKER ROOM (MALE) (98 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (98 NSF), 1 unit of GYMNASIUM SEATING (2347 NSF) | 4,643 | 0 | \$1,652,908 | \$356 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| HIGH SPRINGS COMMUNITY SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of MEDIA COPYING ROOM (196 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (491 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (98 NSF), 1 unit of TEXTBOOK STORAGE (344 NSF) | 1,129 | 0 | \$401,924 | \$356 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 5 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 2 units of BOOKKEEPING OFFICE (125 NSF), 1 unit of RECEPTION AREA (450 NSF), 1 unit of PRODUCTION WORKROOM (393 NSF), 1 unit of CONFERENCE ROOM (511 NSF), 1 unit of GENERAL SCHOOL STORAGE (491 NSF), 1 unit of SCHOOL STORE (98 NSF), 1 unit of STUDENT ACTIVITIES (491 NSF), 1 unit of CAREERS ROOM (295 NSF) | 4,104 | 0 | \$1,461,024 | \$356 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of KITCHEN & SERVING AREA (4321 NSF), 1 unit of STUDENT RESTROOM (MALE) (250 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (250 NSF), 2 units of STAFF RESTROOM (MALE) (50 NSF), 2 units of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of KITCHEN CHAIR STORAGE (196 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (196 NSF), 1 unit of CUSTODIAL RECEIVING (1473 NSF), 1 unit of TEACHER LOUNGE/DINING (393 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (3535 NSF) | 10,814 | 0 | \$3,849,784 | \$356 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| HIGH SPRINGS COMMUNITY SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 32 | 1 | Removed NSF (7016), Added NSF (6971), Difference NSF (45), Percent (0.64%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (3633 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (393 NSF), 1 unit of PROFESSIONAL LIBRARY (393 NSF), 1 unit of AUDIO VISUAL STORAGE (589 NSF), 1 unit of PERIODICAL STORAGE (196 NSF), 1 unit of CLOSED CIRCUIT TV LAB (687 NSF), 1 unit of CLOSED CIRCUIT STORAGE (491 NSF), 1 unit of MEDIA PRODUCTION LAB (491 NSF), 1 unit of MEDIA SMALL GROUP ROOM (98 NSF) and Removing Room 001 (353 NSF), Room 002 (135 NSF), Room 003 (219 NSF), Room 004 (182 NSF), Room 006 (36 NSF), Room 007 (202 NSF), Room 008 (52 NSF), Room 009 (122 NSF), Room 010 (36 NSF), Room 011 (108 NSF), Room 012 (213 NSF), Room 013 (448 NSF), Room 014 (108 NSF), Room 015 (515 NSF), Room 015A (99 NSF), Room 016 (1412 NSF), Room 017 (144 NSF), Room 018 (162 NSF), Room 019 (75 NSF), Room 020 (140 NSF), Room 035 (90 NSF), Room 044 (1595 NSF), Room 045 (300 NSF), Room 046 (135 NSF), Room 046A (135 NSF) | -7,016 | 0 | \$1,248,848 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| HIGH SPRINGS COMMUNITY SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 32 | 7 | Removed NSF (9227), Added NSF (9145), Difference NSF (82), Percent (0.89%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (3928 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (3044 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (491 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (246 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (246 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF) and Removing Room 001 (4446 NSF), Room 003 (95 NSF), Room 004 (80 NSF), Room 005 (174 NSF), Room 006 (22 NSF), Room 007 (209 NSF), Room 009 (610 NSF), Room 010 (462 NSF), Room 011 (246 NSF), Room 012 (80 NSF), Room 013 (22 NSF), Room 014 (174 NSF), Room 015 (88 NSF), Room 017 (213 NSF), Room 018 (1269 NSF), Room 020 (32 NSF), Room 021 (27 NSF), Room 022 (80 NSF), Room 023 (63 NSF), Room 024 (80 NSF), Room 024A (67 NSF), Room 025 (100 NSF), Room 025A (100 NSF), Room 026 (275 NSF), Room 028 (213 NSF) | -9,227 | 0 | \$1,642,406 | \$178 | \$0 |
| Remodeling 2026 | 32 | 10 | Removed NSF (7609), Added NSF (7609), Difference NSF (0), Percent (0%), Removed Stations (80), Added Stations (120) Remodeling: Adding 1 unit of P E DRESSING ROOM (FEMALE) (565 NSF), 1 unit of P E DRESSING ROOM (MALE) (449 NSF), 1 unit of JR HIGH GYMNASIUM (5800 NSF), 1 unit of GYMNASIUM SEATING (795 NSF) and Removing Room 001 (6595 NSF), Room 006 (449 NSF), Room 015 (565 NSF) | 7,609 | 40 | \$1,354,402 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: HORIZON CENTER

Address: 2802 NE 8TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|---|
| Capital Outlay Classification | 3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | VACANT | MULTIPLE USE SUPPORT |
| Low Grade | GRADE 6 | DISTRICT SERVICES |
| High Grade | GRADE 12 | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| HORIZON CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: HOWARD W BISHOP MIDDLE
Address: 1901 NE 9TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | MIDDLE | MIDDLE |
| Low Grade | GRADE 6 | GRADE 6 |
| High Grade | GRADE 8 | GRADE 8 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 223 | 658 | 881 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 223 | 658 | 881 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 200 | | 792 |
| COFTE Student Membership | 667 | | 748 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$4,996,900 | \$18,062,100 |
| Estimated Total Project Cost | | | | | \$23,059,000 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| HOWARD W BISHOP MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2022 | | | New Construction: Adding 2 units of E S E PART-TIME (975 NSF), 1 unit of BUSINESS EXPLORATION LAB (1210 NSF), 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF), 1 unit of ART - MIDDLE (1000 NSF), 25 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of DINING AREA (3168 NSF), 1 unit of KITCHEN & SERVING AREA (3485 NSF), 1 unit of KITCHEN CHAIR STORAGE (158 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (2851 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (396 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (198 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (198 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2455 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (158 NSF), 3 units of RESOURCE ROOM (290 NSF), 3 units of E S E SUPPLEMENTARY INSTRUCTION (50 NSF), 3 units of E S E RESOURCE (380 NSF) | 54,157 | 658 | \$18,062,100 | \$334 | \$27,450 |
| Renovation 2021 | | | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility HOWARD W BISHOP MIDDLE. | 46,700 | 0 | \$4,996,900 | \$107 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: IDYLWILD ELEMENTARY

Address: 4601 SW 20TH TERRACE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 269 | 392 | 661 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 269 | 392 | 661 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 269 | | 661 |
| COFTE Student Membership | 678 | | 617 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,964,248 |
| | | | Estimated Total Project Cost | | | \$9,964,248 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| IDYLWILD ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2021 | | | New Construction: Adding 1 unit of E S E PART-TIME (975 NSF), 3 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 17 units of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of ELEMENTARY P E STORAGE (315 NSF), 2 units of RESOURCE ROOM (290 NSF), 1 unit of E S E RESOURCE (380 NSF), 1 unit of CUSTODIAL RECEIVING (992 NSF), 1 unit of DINING AREA (2644 NSF), 1 unit of KITCHEN & SERVING AREA (2908 NSF), 1 unit of KITCHEN CHAIR STORAGE (132 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2049 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (132 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (331 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (165 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (165 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of TEXTBOOK STORAGE (231 NSF), 1 unit of PERIODICAL STORAGE (132 NSF), 1 unit of CLOSED CIRCUIT TV LAB (463 NSF), 1 unit of CLOSED CIRCUIT STORAGE (331 NSF), 1 unit of MEDIA PRODUCTION LAB (331 NSF), 1 unit of MEDIA COPYING ROOM (132 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (331 NSF), 1 unit of STUDENT RESTROOM (MALE) (225 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (225 NSF), 2 units of STUDENT RESTROOM (FEMALE) (50 NSF), 2 units of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (1 NSF) | 40,375 | 392 | \$9,964,248 | \$247 | \$25,419 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: JOSEPH WILLIAMS ELEMENTARY
Address: 1245 SE 7TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|--|--|-------------|
| Perm. Stations | 590 | 7 | 597 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 590 | 7 | 597 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 590 | | 597 |
| COFTE Student Membership | 552 | | 553 |
| Survey Annotation | Demolish Buildings 1,2,3,5,8, per Building Replacement Study (Castaldi) approved by DOE 02/23/2021 | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$7,197,390 | \$0 | \$11,819,835 |
| Estimated Total Project Cost | | | | | \$19,017,225 | |

| JOSEPH WILLIAMS ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| | | | | | | | |
|-----------------------|--|---|--------|-----|--------------|-------|----------|
| New Construction 2025 | | <p>New Construction: Adding 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 22 units of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2149 NSF), 3 units of RESOURCE ROOM (290 NSF), 1 unit of E S E RESOURCE (380 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (50 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 4 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 2 units of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (507 NSF), 1 unit of PRODUCTION WORKROOM (239 NSF), 1 unit of CONFERENCE ROOM (418 NSF), 1 unit of CLINIC (179 NSF), 1 unit of GENERAL SCHOOL STORAGE (299 NSF), 1 unit of VAULT/STUDENT RECORDS (179 NSF), 1 unit of SCHOOL STORE (60 NSF), 1 unit of STUDENT ACTIVITIES (299 NSF), 1 unit of COMPUTER AREA (90 NSF), 1 unit of CAREERS ROOM (179 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of STUDENT RESTROOM & BATH (110 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (50 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (50 NSF), 1 unit of CUSTODIAL RECEIVING (896 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (2209 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (239 NSF), 1 unit of PROFESSIONAL LIBRARY (239 NSF), 1 unit of AUDIO VISUAL STORAGE (358 NSF), 1 unit of CLOSED CIRCUIT TV LAB (418 NSF), 1 unit of CLOSED CIRCUIT STORAGE (299 NSF), 1 unit of MEDIA PRODUCTION LAB (299 NSF), 1 unit of MEDIA COPYING ROOM (119 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (60 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 1 unit of ART - ELEMENTARY (1000 NSF), 1 unit of MUSIC - ELEMENTARY (1000 NSF), 1 unit of PERIODICAL STORAGE (119 NSF)</p> | 46,991 | 465 | \$11,819,835 | \$252 | \$25,419 |
|-----------------------|--|---|--------|-----|--------------|-------|----------|

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| JOSEPH WILLIAMS ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2025 | 9 | 1 | Removed NSF (28586), Added NSF (0), Difference NSF (28586), Percent (100%), Removed Stations (226), Added Stations (0) Remodeling: Adding and Removing Room 001 (709 NSF), Room 002 (507 NSF), Room 003 (127 NSF), Room 004 (233 NSF), Room 004A (76 NSF), Room 004B (24 NSF), Room 005 (682 NSF), Room 005A (36 NSF), Room 006 (194 NSF), Room 007 (422 NSF), Room 008 (174 NSF), Room 009 (174 NSF), Room 010 (153 NSF), Room 011 (153 NSF), Room 012 (244 NSF), Room 013 (27 NSF), Room 014 (250 NSF), Room 015 (256 NSF), Room 016 (39 NSF), Room 017 (34 NSF), Room 018 (241 NSF), Room 019 (163 NSF), Room 020 (163 NSF), Room 021 (146 NSF), Room 022 (34 NSF), Room 024 (134 NSF), Room 025 (46 NSF), Room 026 (134 NSF), Room 028 (420 NSF), Room 028A (164 NSF), Room 028B (33 NSF), Room 029 (170 NSF), Room 030 (33 NSF), Room 031 (675 NSF), Room 032 (675 NSF), Room 033 (675 NSF), Room 034 (675 NSF), Room 035 (675 NSF), Room 036 (757 NSF), Room 036A (19 NSF), Room 037 (757 NSF), Room 037A (19 NSF), Room 038 (757 NSF), Room 038A (19 NSF), Room 039 (757 NSF), Room 039A (19 NSF), Room 040 (757 NSF), Room 040A (19 NSF), Room 041 (718 NSF), Room 041A (19 NSF), Room 042 (718 NSF), Room 042A (19 NSF), Room 043 (718 NSF), Room 043A (19 NSF), Room 044 (718 NSF), Room 044A (19 NSF), Room 045 (718 NSF), Room 045A (19 NSF), Room 046 (44 NSF), Room 047 (44 NSF), Room 048 (3396 NSF), Room 049 (7767 NSF) | -28,586 | -226 | \$3,944,868 | \$138 | \$0 |
| Remodeling 2025 | 9 | 2 | Removed NSF (3428), Added NSF (0), Difference NSF (3428), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (2291 NSF), Room 001A (298 NSF), Room 002 (302 NSF), Room 003 (212 NSF), Room 003A (213 NSF), Room 004 (22 NSF), Room 005 (58 NSF), Room 006 (32 NSF) | -3,428 | 0 | \$473,064 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| JOSEPH WILLIAMS ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2025 | 9 | 3 | Removed NSF (11759), Added NSF (0), Difference NSF (11759), Percent (100%), Removed Stations (232), Added Stations (0) Remodeling: Adding and Removing Room 001 (189 NSF), Room 001A (36 NSF), Room 002 (42 NSF), Room 003 (725 NSF), Room 003A (39 NSF), Room 004 (725 NSF), Room 004A (39 NSF), Room 005 (725 NSF), Room 005A (39 NSF), Room 006 (725 NSF), Room 006A (30 NSF), Room 007 (725 NSF), Room 007A (30 NSF), Room 008 (725 NSF), Room 008A (30 NSF), Room 009 (725 NSF), Room 009A (30 NSF), Room 010 (725 NSF), Room 010A (30 NSF), Room 011 (725 NSF), Room 011A (30 NSF), Room 012 (725 NSF), Room 012A (30 NSF), Room 013 (725 NSF), Room 013A (39 NSF), Room 014 (725 NSF), Room 014A (39 NSF), Room 015 (234 NSF), Room 017 (20 NSF), Room 019 (16 NSF), Room 020 (16 NSF), Room 021 (16 NSF), Room 022 (16 NSF), Room 023 (16 NSF), Room 024 (16 NSF), Room 025 (2037 NSF) | -11,759 | -232 | \$1,622,742 | \$138 | \$0 |
| Remodeling 2025 | 9 | 5 | Removed NSF (4286), Added NSF (0), Difference NSF (4286), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (1536 NSF), Room 002 (149 NSF), Room 003 (142 NSF), Room 004 (104 NSF), Room 005 (84 NSF), Room 006 (1126 NSF), Room 007 (108 NSF), Room 008 (149 NSF), Room 009 (143 NSF), Room 010 (62 NSF), Room 011 (115 NSF), Room 012 (130 NSF), Room 013 (104 NSF), Room 014 (38 NSF), Room 015 (296 NSF) | -4,286 | 0 | \$591,468 | \$138 | \$0 |
| Remodeling 2025 | 9 | 8 | Removed NSF (4096), Added NSF (0), Difference NSF (4096), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (4096 NSF) | -4,096 | 0 | \$565,248 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: KANAPAHA MIDDLE
Address: 5005 SW 75TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | MIDDLE | MIDDLE |
| Low Grade | GRADE 6 | GRADE 6 |
| High Grade | GRADE 8 | GRADE 8 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 1,296 | 0 | 1296 |
| Reloc. Stations | 88 | -88 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 1,384 | -88 | 1296 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 1,245 | | 1166 |
| COFTE Student Membership | 1,117 | | 1,122 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,283,780 | \$0 | \$3,663,716 |
| Estimated Total Project Cost | | | | | \$4,947,496 | |

| KANAPAHA MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of CONCESSIONS (200 NSF), 1 unit of GYMNASIUM SEATING (2151 NSF), 1 unit of P E WEIGHT ROOM (1000 NSF) | 3,351 | 0 | \$1,079,022 | \$322 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| KANAPAHA MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (1115 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (4198 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of KITCHEN & SERVING AREA (1806 NSF) | 7,619 | 0 | \$2,453,318 | \$322 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of TEXTBOOK STORAGE (408 NSF) | 408 | 0 | \$131,376 | \$322 | \$0 |
| Remodeling 2026 | 38 | 0 | Removed NSF (3456), Added NSF (0), Difference NSF (3456), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room 534X (864 NSF), Room 535X (864 NSF), Room 536X (864 NSF), Room 537X (864 NSF) | -3,456 | -88 | \$40,000 | \$12 | \$0 |
| Remodeling 2026 | 38 | 5 | Removed NSF (7380), Added NSF (7380), Difference NSF (0), Percent (0%), Removed Stations (120), Added Stations (120) Remodeling: Adding 1 unit of JR HIGH GYMNASIUM (5800 NSF), 1 unit of GYMNASIUM SEATING (1580 NSF) and Removing Room 005 (7380 NSF) | 7,380 | 0 | \$1,188,180 | \$161 | \$0 |
| Remodeling 2026 | 38 | 6 | Removed NSF (7497), Added NSF (7497), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (4664 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (233 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2500 NSF) and Removing Room 001 (7497 NSF) | 7,497 | 0 | \$55,600 | \$7 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: KIMBALL WILES ELEMENTARY
Address: 4601 SW 75TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 725 | 0 | 725 |
| Reloc. Stations | 172 | -172 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 897 | -172 | 725 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 897 | | 725 |
| COFTE Student Membership | 920 | | 681 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,921,876 | \$0 | \$2,314,536 |
| | | | Estimated Total Project Cost | | | \$4,236,412 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| KIMBALL WILES ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1088 NSF), 1 unit of DINING AREA (560 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (972 NSF), 1 unit of CLOSED CIRCUIT STORAGE (363 NSF), 1 unit of MEDIA PRODUCTION LAB (363 NSF), 1 unit of MEDIA COPYING ROOM (145 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (363 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (73 NSF), 1 unit of KITCHEN & SERVING AREA (944 NSF), 1 unit of PERIODICAL STORAGE (145 NSF) | 5,096 | 0 | \$1,406,496 | \$276 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3190 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF) | 3,290 | 0 | \$908,040 | \$276 | \$0 |
| Remodeling 2026 | 37 | 0 | Removed NSF (8593), Added NSF (0), Difference NSF (8593), Percent (100%), Removed Stations (172), Added Stations (0) Remodeling: Adding and Removing Room 520X (864 NSF), Room 521X (864 NSF), Room 522X (864 NSF), Room 523X (864 NSF), Room 529X (864 NSF), Room 581X (817 NSF), Room 587X (864 NSF), Room 588X (864 NSF), Room 589X (864 NSF), Room 590X (864 NSF) | -8,593 | -172 | \$100,000 | \$12 | \$0 |
| Remodeling 2026 | 37 | 1 | Removed NSF (4242), Added NSF (4206), Difference NSF (36), Percent (0.85%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (2683 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (290 NSF), 1 unit of PROFESSIONAL LIBRARY (290 NSF), 1 unit of AUDIO VISUAL STORAGE (435 NSF), 1 unit of CLOSED CIRCUIT TV LAB (508 NSF) and Removing Room 020 (2470 NSF), Room 021 (1364 NSF), Room 022 (28 NSF), Room 023 (380 NSF) | -4,242 | 0 | \$585,396 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| KIMBALL WILES ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 37 | 3 | Removed NSF (8960), Added NSF (8906), Difference NSF (54), Percent (0.60%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (2900 NSF), 1 unit of KITCHEN CHAIR STORAGE (145 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2248 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (145 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (338 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (181 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (181 NSF), 1 unit of TEACHER LOUNGE/DINING (290 NSF), 2 units of STUDENT RESTROOM (MALE) (50 NSF), 2 units of STUDENT RESTROOM (FEMALE) (50 NSF), 2 units of STAFF RESTROOM (FEMALE) (50 NSF), 2 units of STAFF RESTROOM (MALE) (50 NSF), 1 unit of CUSTODIAL RECEIVING (1088 NSF) and Removing Room 001 (288 NSF), Room 002 (144 NSF), Room 003 (29 NSF), Room 004 (29 NSF), Room 005 (147 NSF), Room 006 (53 NSF), Room 007 (372 NSF), Room 008 (865 NSF), Room 009 (210 NSF), Room 010 (74 NSF), Room 011 (208 NSF), Room 012 (1276 NSF), Room 013 (2340 NSF), Room 014 (442 NSF), Room 015 (30 NSF), Room 016 (30 NSF), Room 017 (1220 NSF), Room 017A (340 NSF), Room 018 (172 NSF), Room 019 (94 NSF), Room 020 (48 NSF), Room 021 (43 NSF), Room 022 (59 NSF), Room 023 (37 NSF), Room 024 (250 NSF), Room 025 (127 NSF), Room 028 (33 NSF) | -8,960 | 0 | \$1,236,480 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: LAKE FOREST ELEMENTARY
Address: 4401 SE 4TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 598 | 0 | 598 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 598 | 0 | 598 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 598 | | 598 |
| COFTE Student Membership | 389 | | 554 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| LAKE FOREST ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: LAWTON M CHILES ELEMENTARY

Address: 2525 SCHOOL HOUSE ROAD, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 727 | 0 | 727 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 727 | 0 | 727 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 727 | | 727 |
| COFTE Student Membership | 803 | | 683 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301,116 |
| Estimated Total Project Cost | | | | | \$301,116 | |

| LAWTON M CHILES ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2021 | | | New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1091 NSF) | 1,091 | 0 | \$301,116 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: LITTLEWOOD ELEMENTARY

Address: 812 NW 34TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 588 | 108 | 696 |
| Reloc. Stations | 108 | -108 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 696 | 0 | 696 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 696 | | 696 |
| COFTE Student Membership | 739 | | 652 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,475,500 | \$11,178,736 | \$3,535,164 |
| Estimated Total Project Cost | | | | | \$16,189,400 | |

| LITTLEWOOD ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024 | | | New Construction: Adding 6 units of PRIMARY CLASSROOM (K-3) (882 NSF) | 6,792 | 108 | \$2,745,252 | \$404 | \$25,419 |
| New Construction 2026 | | | New Construction: Adding 1 unit of KITCHEN & SERVING AREA (2862 NSF) | 2,862 | 0 | \$789,912 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| LITTLEWOOD ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2024 | 7 | 0 | Removed NSF (5090), Added NSF (0), Difference NSF (5090), Percent (100%), Removed Stations (108), Added Stations (0) Remodeling: Adding and Removing Room 530X (864 NSF), Room 531X (864 NSF), Room 553X (817 NSF), Room 554X (817 NSF), Room 600X (864 NSF), Room 601X (864 NSF) | -5,090 | -108 | \$60,000 | \$12 | \$0 |
| Remodeling 2026 | 7 | 7 | Removed NSF (4794), Added NSF (4794), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2158 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (139 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (348 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (174 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (174 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (225 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (225 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (50 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (50 NSF), 1 unit of INSIDE CIRCULATION (161 NSF) and Removing Room 001 (2358 NSF), Room 002 (760 NSF), Room 003 (178 NSF), Room 004 (30 NSF), Room 005 (29 NSF), Room 006 (151 NSF), Room 007 (85 NSF), Room 008 (126 NSF), Room 009 (179 NSF), Room 010 (210 NSF), Room 011 (186 NSF), Room 012 (197 NSF), Room 013 (161 NSF), Room 014 (144 NSF) | 4,794 | 0 | \$661,572 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| LITTLEWOOD ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 7 | 17 | Removed NSF (4956), Added NSF (4878), Difference NSF (78), Percent (1.57%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (2784 NSF), 1 unit of CUSTODIAL RECEIVING (1044 NSF), 1 unit of STUDENT RESTROOM (MALE) (225 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (225 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of KITCHEN & SERVING AREA (300 NSF), 1 unit of INSIDE CIRCULATION (200 NSF) and Removing Room 001 (2308 NSF), Room 002 (381 NSF), Room 003 (891 NSF), Room 006 (321 NSF), Room 007 (58 NSF), Room 008 (68 NSF), Room 009 (107 NSF), Room 010 (127 NSF), Room 011 (287 NSF), Room 012 (177 NSF), Room 014 (50 NSF), Room 015 (123 NSF), Room 016 (58 NSF) | -4,956 | 0 | \$683,928 | \$138 | \$0 |
| Remodeling 2021 | 7 | 99 | Removed NSF (5967), Added NSF (0), Difference NSF (5967), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 008 (864 NSF), Room 067 (864 NSF), Room 083 (788 NSF), Room 083B (42 NSF), Room 096 (864 NSF), Room 104 (864 NSF), Room 105 (864 NSF), Room 218 (817 NSF) | -5,967 | 0 | \$70,000 | \$12 | \$0 |
| Renovation 2024 | | | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility LITTLEWOOD ELEMENTARY. | 121,508 | 0 | \$11,178,736 | \$92 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: MARJORIE K RAWLINGS ELEMENTARY

Address: 3500 NE 15TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | GRADE 1 | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 427 | 0 | 427 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 427 | 0 | 427 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 427 | | 427 |
| COFTE Student Membership | 303 | | 383 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$478,170 | \$0 | \$533,784 |
| Estimated Total Project Cost | | | | | \$1,011,954 | |

| MARJORIE K RAWLINGS ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of CUSTODIAL RECEIVING (641 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (43 NSF), 3 units of RESOURCE ROOM (290 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF) | 1,934 | 0 | \$533,784 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| MARJORIE K RAWLINGS ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 26 | 1 | Removed NSF (3465), Added NSF (3425), Difference NSF (40), Percent (1.15%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1580 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (171 NSF), 1 unit of PROFESSIONAL LIBRARY (171 NSF), 1 unit of AUDIO VISUAL STORAGE (256 NSF), 1 unit of PERIODICAL STORAGE (85 NSF), 1 unit of CLOSED CIRCUIT TV LAB (299 NSF), 1 unit of CLOSED CIRCUIT STORAGE (214 NSF), 1 unit of MEDIA PRODUCTION LAB (214 NSF), 1 unit of MEDIA COPYING ROOM (85 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF) and Removing Room 008A (1666 NSF), Room 008B (508 NSF), Room 008C (87 NSF), Room 008D (369 NSF), Room 008E (72 NSF), Room 008F (110 NSF), Room 008G (171 NSF), Room 008H (135 NSF), Room 008J (25 NSF), Room 008K (8 NSF), Room 008Y (314 NSF) | -3,465 | 0 | \$478,170 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: MEADOWBROOK ELEMENTARY
Address: 11525 NW 39TH AVENUE, ALACHUA

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 758 | 0 | 758 |
| Reloc. Stations | 97 | -97 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 855 | -97 | 758 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 855 | | 758 |
| COFTE Student Membership | 886 | | 714 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$90,000 | \$0 | \$360,180 |
| | | | Estimated Total Project Cost | | \$450,180 | |

| MEADOWBROOK ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (1305 NSF) | 1,305 | 0 | \$360,180 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| MEADOWBROOK ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 46 | 0 | Removed NSF (7047), Added NSF (0), Difference NSF (7047), Percent (100%), Removed Stations (97), Added Stations (0) Remodeling: Adding and Removing Room 538X (730 NSF), Room 538XA (53 NSF), Room 539X (730 NSF), Room 539XA (53 NSF), Room 540X (730 NSF), Room 540XA (53 NSF), Room 555X (730 NSF), Room 555XA (53 NSF), Room 556X (730 NSF), Room 556XA (53 NSF), Room 557X (730 NSF), Room 557XA (53 NSF), Room 565X (730 NSF), Room 565XA (53 NSF), Room 583X (730 NSF), Room 583XA (53 NSF), Room 584X (730 NSF), Room 584XA (53 NSF) | -7,047 | -97 | \$90,000 | \$13 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: MYRA TERWILLIGER ELEMENTARY
Address: 301 NW 62ND STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|---|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | School Board deems this school as no longer needed for educational purposes | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|--|--|-------------|
| Perm. Stations | 575 | 0 | 575 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 575 | 0 | 575 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 575 | | 575 |
| COFTE Student Membership | 490 | | 0 |
| Survey Annotation | It is anticipated that this property will be offered for sale. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| MYRA TERWILLIGER ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: NEWBERRY ELEMENTARY

Address: 25705 SW 15TH AVENUE, NEWBERRY

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 4 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 471 | 346 | 817 |
| Reloc. Stations | 252 | -252 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 723 | 94 | 817 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 723 | | 817 |
| COFTE Student Membership | 639 | | 773 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$2,680,856 | \$0 | \$11,665,926 |
| Estimated Total Project Cost | | | | | \$14,346,782 | |

| NEWBERRY ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024 | | | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 7 units of PRIMARY CLASSROOM (K-3) (882 NSF), 10 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 5 units of RESOURCE ROOM (290 NSF) | 22,051 | 346 | \$8,794,974 | \$399 | \$25,419 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| NEWBERRY ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3181 NSF), 1 unit of CUSTODIAL RECEIVING (1085 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (411 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF) | 4,777 | 0 | \$1,318,452 | \$276 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (506 NSF), 1 unit of CLOSED CIRCUIT STORAGE (362 NSF), 1 unit of MEDIA PRODUCTION LAB (362 NSF), 1 unit of MEDIA COPYING ROOM (145 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (362 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (72 NSF) | 1,889 | 0 | \$521,364 | \$276 | \$0 |
| New Construction 2026 | | | New Construction: Adding 1 unit of PRODUCTION WORKROOM (289 NSF), 1 unit of CONFERENCE ROOM (506 NSF), 1 unit of CLINIC (217 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of STUDENT RESTROOM & BATH (110 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (50 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (50 NSF), 1 unit of VAULT/STUDENT RECORDS (217 NSF), 1 unit of SCHOOL STORE (72 NSF), 1 unit of STUDENT ACTIVITIES (362 NSF), 1 unit of CAREERS ROOM (217 NSF), 1 unit of TEACHER PLANNING OFFICE (1446 NSF) | 3,736 | 0 | \$1,031,136 | \$276 | \$0 |
| Remodeling 2026 | 39 | 0 | Removed NSF (12049), Added NSF (0), Difference NSF (12049), Percent (100%), Removed Stations (252), Added Stations (0) Remodeling: Adding and Removing Room 527X (864 NSF), Room 568X (864 NSF), Room 569X (817 NSF), Room 570X (864 NSF), Room 571X (864 NSF), Room 572X (864 NSF), Room 573X (864 NSF), Room 574X (864 NSF), Room 591X (864 NSF), Room 592X (864 NSF), Room 593X (864 NSF), Room 594X (864 NSF), Room 595X (864 NSF), Room 596X (864 NSF) | -12,049 | -252 | \$140,000 | \$12 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| NEWBERRY ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 39 | 1 | Removed NSF (6663), Added NSF (6594), Difference NSF (69), Percent (1.04%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 6 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 3 units of SECRETARIAL SPACE (158 NSF), 3 units of RECEPTION AREA (615 NSF), 3 units of INSIDE CIRCULATION (950 NSF) and Removing Room 001 (133 NSF), Room 001A (9 NSF), Room 002 (214 NSF), Room 003 (101 NSF), Room 004 (114 NSF), Room 005 (100 NSF), Room 006 (60 NSF), Room 008 (40 NSF), Room 009 (40 NSF), Room 010 (50 NSF), Room 011 (242 NSF), Room 013 (205 NSF), Room 014 (35 NSF), Room 015 (265 NSF), Room 016 (42 NSF), Room 017 (112 NSF), Room 018 (49 NSF), Room 019 (57 NSF), Room 020 (1546 NSF), Room 020A (2922 NSF), Room 021 (212 NSF), Room 022A (26 NSF), Room 022B (26 NSF), Room 022C (63 NSF) | -6,663 | 0 | \$919,494 | \$138 | \$0 |
| Remodeling 2026 | 39 | 1 | Removed NSF (3954), Added NSF (3832), Difference NSF (122), Percent (3.09%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (2675 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (289 NSF), 1 unit of PROFESSIONAL LIBRARY (289 NSF), 1 unit of AUDIO VISUAL STORAGE (434 NSF), 1 unit of PERIODICAL STORAGE (145 NSF) and Removing Room 062 (2322 NSF), Room 062A (864 NSF), Room 062B (188 NSF), Room 063 (580 NSF) | -3,954 | 0 | \$545,652 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| NEWBERRY ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 39 | 1 | Removed NSF (7795), Added NSF (7726), Difference NSF (69), Percent (0.89%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (2892 NSF), 1 unit of KITCHEN CHAIR STORAGE (145 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2241 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (145 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (362 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (181 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (181 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of TEACHER LOUNGE/DINING (289 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF) and Removing Room 024 (250 NSF), Room 025 (1052 NSF), Room 026 (380 NSF), Room 027 (98 NSF), Room 028 (56 NSF), Room 028A (85 NSF), Room 028B (130 NSF), Room 028C (95 NSF), Room 029 (117 NSF), Room 030 (18 NSF), Room 031 (15 NSF), Room 032 (110 NSF), Room 033 (100 NSF), Room 034 (68 NSF), Room 035 (2826 NSF), Room 036 (1356 NSF), Room 037 (96 NSF), Room 038 (370 NSF), Room 038A (45 NSF), Room 039 (25 NSF), Room 040 (62 NSF), Room 041 (93 NSF), Room 044 (156 NSF), Room 046 (192 NSF) | -7,795 | 0 | \$1,075,710 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: NEWBERRY SENIOR HIGH
Address: 400 SW 258TH STREET, NEWBERRY

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | SENIOR HIGH | SENIOR HIGH |
| Low Grade | GRADE 9 | GRADE 9 |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 839 | 0 | 839 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 839 | 0 | 839 |
| Utilization Factor | 80% | | 80% |
| School Capacity | 671 | | 671 |
| COFTE Student Membership | 590 | | 621 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,303,850 | \$0 | \$2,588,120 |
| | | | Estimated Total Project Cost | | | \$3,891,970 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| NEWBERRY SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of P E FIRST AID (67 NSF), 1 unit of P E WRESTLING ROOM (1680 NSF), 1 unit of P E GYMNASTICS & DANCE (1050 NSF), 1 unit of CUSTODIAL RECEIVING (1007 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (2416 NSF) | 7,270 | 0 | \$2,588,120 | \$356 | \$0 |
| Remodeling 2026 | 19 | 1 | Removed NSF (1985), Added NSF (1962), Difference NSF (23), Percent (1.16%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (336 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (168 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (168 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of INSIDE CIRCULATION (200 NSF) and Removing Room 103A (1985 NSF) | -1,985 | 0 | \$353,330 | \$178 | \$0 |
| Remodeling 2026 | 19 | 1 | Removed NSF (5340), Added NSF (5315), Difference NSF (25), Percent (0.47%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (2483 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (268 NSF), 1 unit of PROFESSIONAL LIBRARY (268 NSF), 1 unit of AUDIO VISUAL STORAGE (403 NSF), 1 unit of PERIODICAL STORAGE (134 NSF), 1 unit of CLOSED CIRCUIT TV LAB (470 NSF), 1 unit of CLOSED CIRCUIT STORAGE (336 NSF), 1 unit of MEDIA PRODUCTION LAB (336 NSF), 1 unit of MEDIA COPYING ROOM (134 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (336 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (67 NSF) and Removing Room 036 (296 NSF), Room 038 (386 NSF), Room 039 (3480 NSF), Room 040 (216 NSF), Room 041 (428 NSF), Room 041A (6 NSF), Room 042 (528 NSF) | -5,340 | 0 | \$950,520 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: OAKVIEW MIDDLE

Address: 1203 SW 250th Street, NEWBERRY

| | Existing | Recommended |
|--------------------------------------|---|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | COMBINATION | MIDDLE |
| Low Grade | GRADE 5 | GRADE 6 |
| High Grade | GRADE 8 | GRADE 8 |
| Comments | Remove 2 leased relocatables and relocatables >20 years old | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 829 | 0 | 829 |
| Reloc. Stations | 220 | -154 | 66 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 1,049 | -154 | 895 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 944 | | 805 |
| COFTE Student Membership | 926 | | 776 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. 5th graders to move to Newberry Elementary. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$545,392 |
| | | | Estimated Total Project Cost | | \$645,392 | |

| OAKVIEW MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of P E WEIGHT ROOM (1000 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (377 NSF) | 1,532 | 0 | \$545,392 | \$356 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| OAKVIEW MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 43 | 0 | Removed NSF (2376), Added NSF (0), Difference NSF (2376), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room 516X (739 NSF), Room 516XA (53 NSF), Room 517X (739 NSF), Room 517XA (53 NSF), Room 541X (739 NSF), Room 541XA (53 NSF) | -2,376 | -66 | \$60,000 | \$25 | \$0 |
| Remodeling 2026 | 43 | 99 | Removed NSF (3272), Added NSF (0), Difference NSF (3272), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room 111 (777 NSF), Room 111B (41 NSF), Room 113 (777 NSF), Room 113B (41 NSF), Room 114 (777 NSF), Room 114B (41 NSF), Room 119 (777 NSF), Room 119B (41 NSF) | -3,272 | -88 | \$40,000 | \$12 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: OSCAR SERVIN CENTER
Address: 1725 SE 1ST AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | MULTIPLE USE SUPPORT | MULTIPLE USE SUPPORT |
| Low Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| High Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| OSCAR SERVIN CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: PRAIRIE VIEW ELEMENTARY

Address: 1700 SE 35TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE | 3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE |
| Facility Use | VACANT | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove relocatables >20 years old | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|--|--|-------------|
| Perm. Stations | 609 | 0 | 609 |
| Reloc. Stations | 144 | -144 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 753 | -144 | 609 |
| Utilization Factor | 0% | | 100% |
| School Capacity | 0 | | 609 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | School Board deems this school as no longer needed for educational purposes. Will be used as a swing school during the reconstruction of other facilities. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
| | | | Estimated Total Project Cost | | \$80,000 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| PRAIRIE VIEW ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 31 | 99 | Removed NSF (6655), Added NSF (0), Difference NSF (6655), Percent (100%), Removed Stations (144), Added Stations (0) Remodeling: Adding and Removing Room 112 (864 NSF), Room 112B (30 NSF), Room 121 (830 NSF), Room 136 (804 NSF), Room 143 (864 NSF), Room 146 (836 NSF), Room 146B (28 NSF), Room 147 (864 NSF), Room 209 (671 NSF), Room 215 (864 NSF) | -6,655 | -144 | \$80,000 | \$12 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: SANTA FE SENIOR HIGH

Address: 16213 NW U S HIGHWAY 441, ALACHUA

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | SENIOR HIGH | SENIOR HIGH |
| Low Grade | GRADE 9 | GRADE 9 |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 1,435 | 0 | 1435 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 1,435 | 0 | 1435 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 1,291 | | 1291 |
| COFTE Student Membership | 957 | | 1,092 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$2,987,374 | \$0 | \$9,047,028 |
| Estimated Total Project Cost | | | | | \$12,034,402 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| SANTA FE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of P E WRESTLING ROOM (1680 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (4648 NSF), 1 unit of TEXTBOOK STORAGE (452 NSF), 1 unit of LOBBY (646 NSF), 1 unit of PROFESSIONAL LIBRARY (516 NSF), 1 unit of CLOSED CIRCUIT TV LAB (904 NSF), 1 unit of CLOSED CIRCUIT STORAGE (646 NSF), 1 unit of MEDIA PRODUCTION LAB (646 NSF), 1 unit of MEDIA COPYING ROOM (258 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (646 NSF), 1 unit of KITCHEN & SERVING AREA (3787 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (366 NSF), 1 unit of KITCHEN & SERVING AREA (5680 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (516 NSF), 1 unit of AUDIO VISUAL STORAGE (775 NSF), 1 unit of PERIODICAL STORAGE (258 NSF), 1 unit of KITCHEN CHAIR STORAGE (258 NSF), 1 unit of GYMNASIUM SEATING (2631 NSF) | 25,413 | 0 | \$9,047,028 | \$356 | \$0 |
| Remodeling 2026 | 20 | 2 | Removed NSF (2753), Added NSF (2732), Difference NSF (21), Percent (0.76%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (646 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (323 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (323 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of INSIDE CIRCULATION (250 NSF) and Removing Room 006 (2753 NSF) | -2,753 | 0 | \$490,034 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| SANTA FE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 20 | 3 | Removed NSF (7978), Added NSF (7917), Difference NSF (61), Percent (0.76%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (5164 NSF), 1 unit of TEACHER LOUNGE/DINING (516 NSF), 2 units of STUDENT RESTROOM (MALE) (50 NSF), 2 units of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of CUSTODIAL RECEIVING (1937 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF) and Removing Room 001B (21 NSF), Room 002 (151 NSF), Room 002A (8 NSF), Room 003 (399 NSF), Room 003A (21 NSF), Room 003B (6 NSF), Room 004 (36 NSF), Room 006 (4611 NSF), Room 007 (1045 NSF), Room 008 (60 NSF), Room 009 (118 NSF), Room 010 (24 NSF), Room 011 (24 NSF), Room 012 (306 NSF), Room 012A (149 NSF), Room 012B (149 NSF), Room 013 (86 NSF), Room 014 (56 NSF), Room 014A (25 NSF), Room 015 (18 NSF), Room 015A (23 NSF), Room 016 (373 NSF), Room 016A (23 NSF), Room 016B (22 NSF), Room 017A (120 NSF), Room 018 (104 NSF) | -7,978 | 0 | \$1,420,084 | \$178 | \$0 |
| Remodeling 2026 | 20 | 7 | Removed NSF (4954), Added NSF (4877), Difference NSF (77), Percent (1.55%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (4777 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF) and Removing Room 001 (3455 NSF), Room 003 (220 NSF), Room 004 (354 NSF), Room 005 (285 NSF), Room 008 (240 NSF), Room 009 (200 NSF), Room 010 (200 NSF) | -4,954 | 0 | \$881,812 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| SANTA FE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 20 | 12 | Removed NSF (1098), Added NSF (1044), Difference NSF (54), Percent (4.92%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E TRAINING ROOM (250 NSF), 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 2 units of TEACHER PLANNING OFFICE (175 NSF), 1 unit of INSIDE CIRCULATION (300 NSF) and Removing Room 003 (155 NSF), Room 004 (113 NSF), Room 005 (144 NSF), Room 005A (32 NSF), Room 005B (11 NSF), Room 005C (9 NSF), Room 009C (9 NSF), Room 011C (625 NSF) | -1,098 | 0 | \$195,444 | \$178 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: SIDNEY LANIER CENTER

Address: 312 NW 16TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | EXCEPTIONAL STUDENT | EXCEPTIONAL STUDENT |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 369 | 0 | 369 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 369 | 0 | 369 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 369 | | 369 |
| COFTE Student Membership | 166 | | 163 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472,768 |
| Estimated Total Project Cost | | | | | \$472,768 | |

| SIDNEY LANIER CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (1328 NSF) | 1,328 | 0 | \$472,768 | \$356 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: STEPHEN FOSTER ELEMENTARY
Address: 3800 NW 6TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 467 | 0 | 467 |
| Reloc. Stations | 54 | -36 | 18 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 521 | -36 | 485 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 521 | | 485 |
| COFTE Student Membership | 471 | | 441 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$790,040 | \$0 | \$309,120 |
| Estimated Total Project Cost | | | | | \$1,099,160 | |

| STEPHEN FOSTER ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of CUSTODIAL RECEIVING (728 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (49 NSF), 1 unit of MEDIA PRODUCTION LAB (188 NSF) | 1,120 | 0 | \$309,120 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| STEPHEN FOSTER ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 3 | 0 | Removed NSF (1634), Added NSF (0), Difference NSF (1634), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 560X (817 NSF), Room 561X (817 NSF) | -1,634 | -36 | \$20,000 | \$12 | \$0 |
| Remodeling 2026 | 3 | 4 | Removed NSF (1849), Added NSF (1825), Difference NSF (24), Percent (1.30%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (243 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (121 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (121 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of INSIDE CIRCULATION (250 NSF) and Removing Room 009A (1375 NSF), Room 010 (161 NSF), Room 010A (40 NSF), Room 011 (273 NSF) | -1,849 | 0 | \$255,162 | \$138 | \$0 |
| Remodeling 2026 | 3 | 6 | Removed NSF (3451), Added NSF (3731), Difference NSF (280), Percent (7.50%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1795 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (194 NSF), 1 unit of PROFESSIONAL LIBRARY (194 NSF), 1 unit of AUDIO VISUAL STORAGE (291 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of PERIODICAL STORAGE (97 NSF), 1 unit of CLOSED CIRCUIT TV LAB (340 NSF), 1 unit of CLOSED CIRCUIT STORAGE (243 NSF), 1 unit of MEDIA COPYING ROOM (97 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (300 NSF) and Removing Room 006 (334 NSF), Room 007 (128 NSF), Room 008 (2039 NSF), Room 009 (274 NSF), Room 010 (636 NSF), Room 011 (40 NSF) | 3,731 | 0 | \$514,878 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: TRAFFIC SAFETY CENTER
Address: 3501 NE 12TH STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use | COMMUNITY SERVICE | COMMUNITY SERVICE |
| Low Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| High Grade | DISTRICT SERVICES | DISTRICT SERVICES |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 0 | 0 | 0 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 0 | 0 | 0 |
| Utilization Factor | 0% | | 0% |
| School Capacity | 0 | | 0 |
| COFTE Student Membership | 0 | | 0 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|-----------------------|-------------------------|-------------------------|------------------------|------------------------|------------------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$0 | |

| TRAFFIC SAFETY CENTER | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------------|---------------|-----------------|--------------------|------------------|--------------------------------|------------------------|---------------------|-------------------------|
| | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: W A METCALFE ELEMENTARY
Address: 1250 NE 18TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | GRADE 1 | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 432 | 285 | 717 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 432 | 285 | 717 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 432 | | 717 |
| COFTE Student Membership | 201 | | 673 |
| Survey Annotation | Demolish buildings 1-10 per building replacement study approved by DOE May 7, 2019. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$678,000 | \$0 | \$16,547,769 |
| Estimated Total Project Cost | | | | | \$17,225,769 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| W A METCALFE ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2022 | | | New Construction: Adding 1 unit of E S E PART-TIME (975 NSF), 1 unit of ART - ELEMENTARY (1000 NSF), 1 unit of MUSIC - ELEMENTARY (1000 NSF), 25 units of PRIMARY CLASSROOM (K-3) (882 NSF), 8 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of E S E FULL-TIME (950 NSF), 3 units of PRIMARY SKILLS LAB (K-3) (882 NSF), 5 units of RESOURCE ROOM (290 NSF), 2 units of E S E RESOURCE (380 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (50 NSF), 2 units of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 3 units of SECRETARIAL SPACE (158 NSF), 1 unit of SCHOOL STORE (72 NSF), 1 unit of STUDENT ACTIVITIES (359 NSF), 1 unit of CUSTODIAL RECEIVING (1076 NSF), 1 unit of TEXTBOOK STORAGE (251 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (287 NSF), 1 unit of PERIODICAL STORAGE (143 NSF), 1 unit of MEDIA PRODUCTION LAB (359 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA COPYING ROOM (143 NSF) | 52,459 | 651 | \$16,547,769 | \$315 | \$25,419 |
| Remodeling 2022 | 8 | 1 | Removed NSF (34169), Added NSF (0), Difference NSF (34169), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (758 NSF), Room 002 (183 NSF), Room 003 (205 NSF), Room 004 (902 NSF), Room 005 (52 NSF), Room 006 (41 NSF), Room 007 (27 NSF), Room 008 (12 NSF), Room 009 (31989 NSF) | -34,169 | 0 | \$340,000 | \$10 | \$0 |
| Remodeling 2022 | 8 | 2 | Removed NSF (5108), Added NSF (0), Difference NSF (5108), Percent (100%), Removed Stations (33), Added Stations (0) Remodeling: Adding and Removing Room 001 (792 NSF), Room 001A (69 NSF), Room 002 (77 NSF), Room 003 (268 NSF), Room 003A (212 NSF), Room 003B (39 NSF), Room 003C (21 NSF), Room 004 (805 NSF), Room 004A (69 NSF), Room 006 (853 NSF), Room 006A (77 NSF), Room 007 (221 NSF), Room 007A (246 NSF), Room 007B (101 NSF), Room 009 (849 NSF), Room 009A (79 NSF), Room 010 (129 NSF), Room 011 (32 NSF), Room 013 (169 NSF) | -5,108 | -33 | \$50,000 | \$10 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| W A METCALFE ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2022 | 8 | 3 | Removed NSF (4339), Added NSF (0), Difference NSF (4339), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (1124 NSF), Room 002 (99 NSF), Room 003 (64 NSF), Room 004 (190 NSF), Room 005 (190 NSF), Room 006 (1525 NSF), Room 007 (184 NSF), Room 008 (132 NSF), Room 009 (40 NSF), Room 010 (176 NSF), Room 011 (180 NSF), Room 011A (39 NSF), Room 012 (192 NSF), Room 013 (144 NSF), Room 013A (60 NSF) | -4,339 | 0 | \$43,000 | \$10 | \$0 |
| Remodeling 2022 | 8 | 4 | Removed NSF (2547), Added NSF (0), Difference NSF (2547), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 001 (888 NSF), Room 001A (35 NSF), Room 002 (160 NSF), Room 003 (158 NSF), Room 004 (927 NSF), Room 004A (33 NSF), Room 005 (100 NSF), Room 006 (93 NSF), Room 007 (16 NSF), Room 008 (92 NSF), Room 009 (24 NSF), Room 010 (21 NSF) | -2,547 | -44 | \$25,000 | \$10 | \$0 |
| Remodeling 2022 | 8 | 5 | Removed NSF (5098), Added NSF (0), Difference NSF (5098), Percent (100%), Removed Stations (108), Added Stations (0) Remodeling: Adding and Removing Room 001 (790 NSF), Room 001A (32 NSF), Room 002 (16 NSF), Room 003 (802 NSF), Room 003A (32 NSF), Room 004 (915 NSF), Room 004A (32 NSF), Room 005 (16 NSF), Room 006 (779 NSF), Room 006A (32 NSF), Room 007 (790 NSF), Room 007A (32 NSF), Room 008 (16 NSF), Room 009 (782 NSF), Room 009A (32 NSF) | -5,098 | -108 | \$50,000 | \$10 | \$0 |
| Remodeling 2022 | 8 | 6 | Removed NSF (1954), Added NSF (0), Difference NSF (1954), Percent (100%), Removed Stations (33), Added Stations (0) Remodeling: Adding and Removing Room 001 (710 NSF), Room 002 (171 NSF), Room 003 (710 NSF), Room 004 (312 NSF), Room 005 (51 NSF) | -1,954 | -33 | \$20,000 | \$10 | \$0 |
| Remodeling 2022 | 8 | 7 | Removed NSF (1593), Added NSF (0), Difference NSF (1593), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (574 NSF), Room 001A (108 NSF), Room 002 (210 NSF), Room 002A (14 NSF), Room 003 (574 NSF), Room 003A (113 NSF) | -1,593 | 0 | \$16,000 | \$10 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| W A METCALFE ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2022 | 8 | 8 | Removed NSF (4904), Added NSF (0), Difference NSF (4904), Percent (100%), Removed Stations (76), Added Stations (0) Remodeling: Adding and Removing Room 001 (779 NSF), Room 001A (32 NSF), Room 002 (16 NSF), Room 003 (779 NSF), Room 003A (32 NSF), Room 004 (779 NSF), Room 004A (32 NSF), Room 005 (16 NSF), Room 006 (779 NSF), Room 006A (32 NSF), Room 007 (779 NSF), Room 007A (32 NSF), Room 008 (16 NSF), Room 009 (779 NSF), Room 009A (22 NSF) | -4,904 | -76 | \$50,000 | \$10 | \$0 |
| Remodeling 2022 | 8 | 9 | Removed NSF (1815), Added NSF (0), Difference NSF (1815), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (143 NSF), Room 003 (20 NSF), Room 004 (68 NSF), Room 005 (565 NSF), Room 005A (110 NSF), Room 006 (234 NSF), Room 007 (565 NSF), Room 007A (110 NSF) | -1,815 | 0 | \$18,000 | \$10 | \$0 |
| Remodeling 2022 | 8 | 10 | Removed NSF (6622), Added NSF (0), Difference NSF (6622), Percent (100%), Removed Stations (72), Added Stations (0) Remodeling: Adding and Removing Room 001 (1083 NSF), Room 001A (93 NSF), Room 001B (96 NSF), Room 002 (84 NSF), Room 002A (90 NSF), Room 002B (25 NSF), Room 002C (37 NSF), Room 003 (932 NSF), Room 003A (90 NSF), Room 003B (40 NSF), Room 004 (932 NSF), Room 004A (90 NSF), Room 004B (40 NSF), Room 005 (129 NSF), Room 005A (105 NSF), Room 006 (40 NSF), Room 007 (41 NSF), Room 008 (115 NSF), Room 008A (88 NSF), Room 009 (932 NSF), Room 009A (90 NSF), Room 009B (40 NSF), Room 010 (932 NSF), Room 010A (90 NSF), Room 010B (40 NSF), Room 011 (213 NSF), Room 011A (135 NSF) | -6,622 | -72 | \$66,000 | \$10 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: W TRAVIS LOFTEN SENIOR HIGH
Address: 3000 E UNIVERSITY AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | SENIOR HIGH | SENIOR HIGH |
| Low Grade | GRADE 9 | GRADE 9 |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | Remove relocatable >20 years old | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|----------|--|-------------|
| Perm. Stations | 635 | 0 | 635 |
| Reloc. Stations | 25 | -25 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 660 | -25 | 635 |
| Utilization Factor | 80% | | 80% |
| School Capacity | 528 | | 508 |
| COFTE Student Membership | 237 | | 350 |
| Survey Annotation | | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| Estimated Total Project Cost | | | | | \$10,000 | |

| W TRAVIS LOFTEN SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026 | 28 | 99 | Removed NSF (884), Added NSF (0), Difference NSF (884), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room 001P (884 NSF) | -884 | -25 | \$10,000 | \$11 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: W W IRBY ELEMENTARY
Address: 13505 NW 140TH STREET, ALACHUA

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 2 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|--|--|-------------|
| Perm. Stations | 536 | 0 | 536 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 536 | 0 | 536 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 536 | | 536 |
| COFTE Student Membership | 386 | | 502 |
| Survey Annotation | Irby to add grades 3-5 in the out years as students matriculate. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,780 |
| Estimated Total Project Cost | | | | | \$42,780 | |

| W W IRBY ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF) | 155 | 0 | \$42,780 | \$276 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: WESTWOOD MIDDLE
Address: 3215 NW 15TH AVENUE, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | MIDDLE | MIDDLE |
| Low Grade | GRADE 6 | GRADE 6 |
| High Grade | GRADE 8 | GRADE 8 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|--|--|-------------|
| Perm. Stations | 1,301 | -65 | 1236 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 66 | -66 | 0 |
| Total Stations | 1,367 | -131 | 1236 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 1,230 | | 1112 |
| COFTE Student Membership | 1,057 | | 1,068 |
| Survey Annotation | Demolish buildings 1-7,9-16 per Building Replacement Study (Castaldi) approved by DOE 02/26/2021 | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$14,650,201 | \$3,976,869 | \$34,349,612 |
| Estimated Total Project Cost | | | | | \$52,976,682 | |

| WESTWOOD MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 | | | New Construction: Adding 8 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF) | 10,976 | 176 | \$4,831,200 | \$440 | \$27,450 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| WESTWOOD MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2023 | | | New Construction: Adding 2 units of E S E PART-TIME (975 NSF), 2 units of E S E FULL-TIME (950 NSF), 1 unit of ART - MIDDLE (1260 NSF), 4 units of E S E RESOURCE (380 NSF), 3 units of E S E SUPPLEMENTARY INSTRUCTION (50 NSF), 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1710 NSF), 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF), 1 unit of BUSINESS EXPLORATION LAB (1210 NSF), 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF), 25 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 5 units of RESOURCE ROOM (290 NSF), 2 units of E S E ITINERANT (289 NSF) | 50,888 | 749 | \$20,560,050 | \$404 | \$27,450 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| WESTWOOD MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 | | | New Construction: Adding 2 units of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 4 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 2 units of SECRETARIAL SPACE (158 NSF), 1 unit of SCHOOL STORE (122 NSF), 1 unit of STUDENT ACTIVITIES (610 NSF), 1 unit of CAREERS ROOM (366 NSF), 2 units of ITINERANT OFFICE (125 NSF), 1 unit of CUSTODIAL RECEIVING (1830 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (3782 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (244 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (610 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (305 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (305 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of TEXTBOOK STORAGE (427 NSF), 1 unit of LOBBY (1 NSF), 1 unit of CONCESSIONS (200 NSF), 1 unit of TICKET BOOTH (30 NSF), 1 unit of LIBRARY (READING ROOM/STACKS) (4514 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (488 NSF), 1 unit of PROFESSIONAL LIBRARY (488 NSF), 1 unit of AUDIO VISUAL STORAGE (732 NSF), 1 unit of PERIODICAL STORAGE (244 NSF), 1 unit of CLOSED CIRCUIT TV LAB (854 NSF), 1 unit of CLOSED CIRCUIT STORAGE (610 NSF), 1 unit of MEDIA PRODUCTION LAB (610 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (610 NSF), 1 unit of MEDIA COPYING ROOM (244 NSF), 1 unit of MEDIA SMALL GROUP ROOM (122 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (122 NSF), 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF), 1 unit of GYMNASIUM SEATING (3371 NSF), 1 unit of P E LAUNDRY (122 NSF), 1 unit of P E LAUNDRY (122 NSF), 1 unit of P E GYMNASTICS & DANCE (1050 NSF) | 27,821 | 0 | \$8,958,362 | \$322 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| WESTWOOD MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023 | 12 | 0 | Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room 597X (864 NSF), Room 598X (864 NSF), Room 599X (864 NSF) | -2,592 | -66 | \$30,000 | \$12 | \$0 |
| Remodeling 2023 | 12 | 1 | Removed NSF (35759), Added NSF (0), Difference NSF (35759), Percent (100%), Removed Stations (242), Added Stations (0) Remodeling: Adding and Removing Room 015 (3910 NSF), Room 016 (191 NSF), Room 017 (56 NSF), Room 019 (768 NSF), Room 020 (768 NSF), Room 021 (768 NSF), Room 022 (768 NSF), Room 023 (768 NSF), Room 024 (768 NSF), Room 025 (198 NSF), Room 025A (14 NSF), Room 026 (198 NSF), Room 026A (14 NSF), Room 027 (1200 NSF), Room 028 (1200 NSF), Room 029 (323 NSF), Room 034 (768 NSF), Room 035 (768 NSF), Room 036 (768 NSF), Room 037 (260 NSF), Room 038 (27 NSF), Room 040 (21256 NSF) | -35,759 | -242 | \$5,757,199 | \$161 | \$0 |
| Remodeling 2023 | 12 | 2 | Removed NSF (11483), Added NSF (0), Difference NSF (11483), Percent (100%), Removed Stations (62), Added Stations (0) Remodeling: Adding and Removing Room 001 (746 NSF), Room 002 (129 NSF), Room 003 (63 NSF), Room 004 (1235 NSF), Room 005 (71 NSF), Room 006 (62 NSF), Room 007 (47 NSF), Room 008 (47 NSF), Room 009 (365 NSF), Room 010 (1062 NSF), Room 010A (63 NSF), Room 010B (3527 NSF), Room 010C (59 NSF), Room 010D (91 NSF), Room 010E (54 NSF), Room 010F (110 NSF), Room 011 (72 NSF), Room 012 (78 NSF), Room 013 (85 NSF), Room 014 (162 NSF), Room 015 (106 NSF), Room 016 (1387 NSF), Room 017 (971 NSF), Room 018 (75 NSF), Room 019 (107 NSF), Room 020 (106 NSF), Room 021 (480 NSF), Room 022 (123 NSF) | -11,483 | -62 | \$1,848,763 | \$161 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| WESTWOOD MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023 | 12 | 3 | Removed NSF (7976), Added NSF (0), Difference NSF (7976), Percent (100%), Removed Stations (94), Added Stations (0) Remodeling: Adding and Removing Room 001 (400 NSF), Room 002 (44 NSF), Room 003 (82 NSF), Room 004 (120 NSF), Room 005 (115 NSF), Room 006 (1183 NSF), Room 007 (89 NSF), Room 008 (51 NSF), Room 009 (11 NSF), Room 010 (11 NSF), Room 011 (183 NSF), Room 013 (1640 NSF), Room 013B (63 NSF), Room 014 (92 NSF), Room 015 (128 NSF), Room 016 (135 NSF), Room 017 (30 NSF), Room 018 (17 NSF), Room 020 (1180 NSF), Room 021 (500 NSF), Room 022 (1479 NSF), Room 023 (261 NSF), Room 024 (152 NSF), Room 027 (10 NSF) | -7,976 | -94 | \$1,284,136 | \$161 | \$0 |
| Remodeling 2023 | 12 | 4 | Removed NSF (1324), Added NSF (0), Difference NSF (1324), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (432 NSF), Room 001A (156 NSF), Room 002 (172 NSF), Room 002A (25 NSF), Room 003 (184 NSF), Room 004 (75 NSF), Room 005 (280 NSF) | -1,324 | 0 | \$213,164 | \$161 | \$0 |
| Remodeling 2023 | 12 | 5 | Removed NSF (420), Added NSF (0), Difference NSF (420), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (120 NSF), Room 002 (124 NSF), Room 003 (153 NSF), Room 004 (23 NSF) | -420 | 0 | \$67,620 | \$161 | \$0 |
| Remodeling 2023 | 12 | 6 | Removed NSF (7498), Added NSF (0), Difference NSF (7498), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 001 (3575 NSF), Room 001A (130 NSF), Room 002 (315 NSF), Room 003 (512 NSF), Room 004 (330 NSF), Room 005 (359 NSF), Room 006 (109 NSF), Room 007 (170 NSF), Room 008 (316 NSF), Room 008A (73 NSF), Room 009 (171 NSF), Room 010 (44 NSF), Room 011 (171 NSF), Room 012 (17 NSF), Room 015 (1200 NSF), Room 015A (6 NSF) | -7,498 | -22 | \$1,207,178 | \$161 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| WESTWOOD MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023 | 12 | 7 | Removed NSF (3190), Added NSF (0), Difference NSF (3190), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Adding and Removing Room 001 (684 NSF), Room 001A (855 NSF), Room 003 (202 NSF), Room 004 (85 NSF), Room 005 (43 NSF), Room 006 (157 NSF), Room 007 (40 NSF), Room 008 (806 NSF), Room 009 (40 NSF), Room 010 (16 NSF), Room 010A (37 NSF), Room 011 (157 NSF), Room 012 (47 NSF), Room 013 (21 NSF) | -3,190 | -54 | \$513,590 | \$161 | \$0 |
| Remodeling 2023 | 12 | 9 | Removed NSF (13572), Added NSF (0), Difference NSF (13572), Percent (100%), Removed Stations (264), Added Stations (0) Remodeling: Adding and Removing Room 001 (3347 NSF), Room 002 (236 NSF), Room 003 (13 NSF), Room 004 (774 NSF), Room 005 (774 NSF), Room 006 (774 NSF), Room 007 (774 NSF), Room 008 (774 NSF), Room 009 (774 NSF), Room 010 (12 NSF), Room 011 (236 NSF), Room 012 (195 NSF), Room 013 (53 NSF), Room 014 (760 NSF), Room 015 (760 NSF), Room 016 (760 NSF), Room 017 (760 NSF), Room 018 (760 NSF), Room 019 (760 NSF), Room 020 (30 NSF), Room 021 (30 NSF), Room 022 (189 NSF), Room 023 (11 NSF), Room 024 (16 NSF) | -13,572 | -264 | \$2,185,092 | \$161 | \$0 |
| Remodeling 2023 | 12 | 10 | Removed NSF (1369), Added NSF (0), Difference NSF (1369), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 001 (1025 NSF), Room 002 (235 NSF), Room 003 (109 NSF) | -1,369 | -22 | \$220,409 | \$161 | \$0 |
| Remodeling 2023 | 12 | 11 | Removed NSF (3153), Added NSF (0), Difference NSF (3153), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 001 (300 NSF), Room 002 (124 NSF), Room 003 (56 NSF), Room 004 (24 NSF), Room 005 (247 NSF), Room 006 (139 NSF), Room 007 (15 NSF), Room 008 (961 NSF), Room 009 (380 NSF), Room 010 (907 NSF) | -3,153 | -44 | \$507,633 | \$161 | \$0 |
| Remodeling 2023 | 12 | 12 | Removed NSF (2510), Added NSF (0), Difference NSF (2510), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 001 (996 NSF), Room 002 (176 NSF), Room 003 (83 NSF), Room 004 (996 NSF), Room 005 (83 NSF), Room 006 (176 NSF) | -2,510 | -44 | \$404,110 | \$161 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| WESTWOOD MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023 | 12 | 13 | Removed NSF (1387), Added NSF (0), Difference NSF (1387), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room 001 (1060 NSF), Room 002 (103 NSF), Room 003 (133 NSF), Room 004 (91 NSF) | -1,387 | -22 | \$223,307 | \$161 | \$0 |
| Remodeling 2022 | 12 | 14 | Removed NSF (1927), Added NSF (0), Difference NSF (1927), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (190 NSF), Room 002 (93 NSF), Room 003 (1080 NSF), Room 004 (19 NSF), Room 005 (383 NSF), Room 006 (86 NSF), Room 007 (76 NSF) | -1,927 | 0 | \$19,000 | \$10 | \$0 |
| Remodeling 2022 | 12 | 15 | Removed NSF (1934), Added NSF (0), Difference NSF (1934), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (190 NSF), Room 002 (93 NSF), Room 003 (1080 NSF), Room 004 (19 NSF), Room 005 (383 NSF), Room 006 (93 NSF), Room 007 (76 NSF) | -1,934 | 0 | \$19,000 | \$10 | \$0 |
| Remodeling 2022 | 12 | 16 | Removed NSF (6532), Added NSF (0), Difference NSF (6532), Percent (100%), Removed Stations (120), Added Stations (0) Remodeling: Adding and Removing Room 001 (6333 NSF), Room 002 (48 NSF), Room 003 (151 NSF) | -6,532 | -120 | \$70,000 | \$11 | \$0 |
| Remodeling 2023 | 12 | 99 | Removed NSF (7333), Added NSF (0), Difference NSF (7333), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 068 (773 NSF), Room 068B (42 NSF), Room 090 (764 NSF), Room 090B (40 NSF), Room 102 (785 NSF), Room 102B (34 NSF), Room 130 (864 NSF), Room 150 (773 NSF), Room 150B (42 NSF), Room 154 (864 NSF), Room 157 (773 NSF), Room 157B (42 NSF), Room 158 (773 NSF), Room 158B (42 NSF), Room 200B (27 NSF), Room 200C (8 NSF), Room 200D (8 NSF), Room 200E (8 NSF), Room 200L (671 NSF) | -7,333 | 0 | \$80,000 | \$11 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| WESTWOOD MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023 | 12 | 8 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (2330 NSF), Room 001A (78 NSF), Room 001B (78 NSF), Room 001C (58 NSF), Room 002 (78 NSF), Room 003 (52 NSF), Room 004 (843 NSF), Room 005 (68 NSF), Room 006 (843 NSF), Room 007 (843 NSF), Room 008 (70 NSF), Room 009 (843 NSF), Room 010 (548 NSF), Room 010A (43 NSF), Room 011 (150 NSF), Room 012 (1672 NSF), Room 013 (51 NSF), Room 013A (51 NSF), Room 014 (842 NSF), Room 015 (69 NSF), Room 016 (843 NSF), Room 017 (2249 NSF), Room 017A (80 NSF), Room 017B (82 NSF), Room 018 (79 NSF), Room 019 (905 NSF), Room 020 (903 NSF), Room 021 (886 NSF), Room 022 (905 NSF), Room 023 (34 NSF), Room 023A (249 NSF), Room 024 (63 NSF), Room 025 (34 NSF), Room 025A (249 NSF), Room 026 (723 NSF), Room 026A (80 NSF), Room 026B (74 NSF), Room 027 (884 NSF), Room 028 (903 NSF), Room 029 (905 NSF) | 20,740 | 0 | \$2,219,180 | \$107 | \$0 |
| Renovation 2023 | 12 | 18 | Renovating: Apply HVAC Systems to Room 001 (265 NSF), Room 002 (4895 NSF), Room 003 (48 NSF), Room 004 (222 NSF), Room 005 (39 NSF), Room 006 (46 NSF), Room 007 (222 NSF), Room 008 (39 NSF), Room 009 (1490 NSF), Room 009A (290 NSF), Room 009B (425 NSF), Room 009C (141 NSF), Room 010 (162 NSF), Room 011 (41 NSF), Room 012 (95 NSF), Room 013 (40 NSF), Room 014 (187 NSF), Room 015 (160 NSF), Room 016 (170 NSF), Room 017 (364 NSF), Room 018 (153 NSF), Room 019 (40 NSF), Room 020 (140 NSF), Room 021 (45 NSF), Room 022 (67 NSF), Room 023 (112 NSF), Room 024 (327 NSF), Room 025 (49 NSF), Room 026 (103 NSF) | 10,377 | 0 | \$1,110,339 | \$107 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| WESTWOOD MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023 | 12 | 20 | Renovating: Apply HVAC Systems to Room 001 (1349 NSF), Room 001A (244 NSF), Room 002 (308 NSF), Room 003 (528 NSF), Room 003A (66 NSF), Room 003B (66 NSF), Room 004 (145 NSF), Room 005 (173 NSF), Room 006 (101 NSF), Room 007 (155 NSF), Room 008 (162 NSF), Room 009 (308 NSF), Room 010 (166 NSF), Room 011 (45 NSF), Room 012 (45 NSF), Room 013 (45 NSF), Room 014 (63 NSF), Room 015 (426 NSF), Room 015A (78 NSF), Room 016 (238 NSF), Room 017 (202 NSF), Room 018 (202 NSF), Room 019 (313 NSF), Room 020 (208 NSF), Room 020A (70 NSF), Room 020B (39 NSF), Room 021 (185 NSF), Room 022 (120 NSF) | 6,050 | 0 | \$647,350 | \$107 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:
Survey: 5 - Version: 1

Status:
Active Approved

District Name: ALACHUA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: WILLIAM S TALBOT ELEMENTARY
Address: 5701 NW 43RD STREET, GAINESVILLE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | Remove leased relocatables | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|---------------------------------|---|--|-------------|
| Perm. Stations | 726 | 0 | 726 |
| Reloc. Stations | 54 | -54 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 780 | -54 | 726 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 780 | | 726 |
| COFTE Student Membership | 731 | | 682 |
| Survey Annotation | Expand core facilities as identified in new construction when funding is available. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$1,918,594 | \$0 | \$1,304,376 |
| | | | Estimated Total Project Cost | | \$3,222,970 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| WILLIAM S TALBOT ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2026 | | | New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (508 NSF), 1 unit of MEDIA PRODUCTION LAB (363 NSF), 1 unit of MEDIA COPYING ROOM (145 NSF), 1 unit of MEDIA SMALL GROUP ROOM (80 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (363 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (73 NSF), 1 unit of KITCHEN & SERVING AREA (3194 NSF) | 4,726 | 0 | \$1,304,376 | \$276 | \$0 |
| Remodeling 2026 | 41 | 0 | Removed NSF (3456), Added NSF (0), Difference NSF (3456), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Adding and Removing Room 518X (864 NSF), Room 519X (864 NSF), Room 602X (864 NSF), Room 603X (864 NSF) | -3,456 | -54 | \$40,000 | \$12 | \$0 |
| Remodeling 2026 | 41 | 1 | Removed NSF (4242), Added NSF (4210), Difference NSF (32), Percent (0.75%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (2686 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (290 NSF), 1 unit of PROFESSIONAL LIBRARY (290 NSF), 1 unit of AUDIO VISUAL STORAGE (436 NSF), 1 unit of PERIODICAL STORAGE (145 NSF), 1 unit of CLOSED CIRCUIT STORAGE (363 NSF) and Removing Room 020 (2470 NSF), Room 021 (1364 NSF), Room 022 (28 NSF), Room 023 (380 NSF) | -4,242 | 0 | \$585,396 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| WILLIAM S TALBOT ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026 | 41 | 3 | Removed NSF (9371), Added NSF (9341), Difference NSF (30), Percent (0.32%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2251 NSF), 1 unit of DINING AREA (2904 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (363 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (182 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (182 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of TEACHER LOUNGE/DINING (290 NSF), 1 unit of KITCHEN CHAIR STORAGE (145 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (145 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of CUSTODIAL RECEIVING (1089 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of INSIDE CIRCULATION (400 NSF) and Removing Room 001 (288 NSF), Room 002 (144 NSF), Room 003 (29 NSF), Room 004 (29 NSF), Room 005 (147 NSF), Room 006 (53 NSF), Room 007 (372 NSF), Room 008 (865 NSF), Room 009 (210 NSF), Room 010 (74 NSF), Room 011 (208 NSF), Room 013 (3616 NSF), Room 014 (442 NSF), Room 015 (30 NSF), Room 016 (30 NSF), Room 017 (1220 NSF), Room 018 (172 NSF), Room 019 (94 NSF), Room 020 (48 NSF), Room 021 (43 NSF), Room 022 (59 NSF), Room 023 (37 NSF), Room 024 (250 NSF), Room 025 (127 NSF), Room 028 (33 NSF), Room 030 (571 NSF), Room 031 (180 NSF) | -9,371 | 0 | \$1,293,198 | \$138 | \$0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Section 4: COFTE

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

ANALYSIS OF STUDENT POPULATIONS

Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

ORGANIZATION: 1-ALACHUA COUNTY SCHOOL DISTRICT

SURVEY: Number 5 - Version 1

HISTORY

| Year | PK-3 | 4-8 | 9-12 | PK-12 |
|-------------|-------|--------|-------|--------|
| 2021 - 2022 | 8,584 | 10,585 | 7,668 | 26,836 |

PROJECTED

| Year | PK-3 | 4-8 | 9-12 | PK-12 |
|-------------|-------|--------|-------|--------|
| 2025 - 2026 | 8,404 | 10,352 | 8,115 | 26,871 |

ANALYSIS OF CHANGE PROJECTED

| PK-3 | 4-8 | 9-12 | PK-12 |
|------|------|------|-------|
| -180 | -233 | 447 | 34 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Section 5: Student Membership

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| FACILITY NAME | PK-3 Memb. Proj. | 4-8 Memb. Proj. | 9-12 Memb. Proj. | PK-3 Memb. In | 4-8 Memb. In | 9-12 Memb. In | PK-3 Memb. Out | 4-8 Memb. Out | 9-12 Memb. Out | PK-3 Memb. Reco. | 4-8 Memb. Reco. | 9-12 Memb. Reco. | Total COFTE | Exist. Satis. Stud. Stat. | Pos. Remo. Sta. | Neg. Remo. Sta. | New Const. Sta. | Total Sta. | Util. Factor | Reco. Capac. | Year-Round Capac. |
|---------------|------------------|-----------------|------------------|---------------|--------------|---------------|----------------|---------------|----------------|------------------|-----------------|------------------|-------------|---------------------------|-----------------|-----------------|-----------------|------------|--------------|--------------|-------------------|
|---------------|------------------|-----------------|------------------|---------------|--------------|---------------|----------------|---------------|----------------|------------------|-----------------|------------------|-------------|---------------------------|-----------------|-----------------|-----------------|------------|--------------|--------------|-------------------|

Elementary

| | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|-----|-----|---|-----|-----|---|-----|-----|---|-----|-----|---|-----|-----|---|------|-----|-----|------|-----|-----|
| ALACHUA ELEMENTARY | 321 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 321 | 160 | 0 | 481 | 525 | 0 | 0 | 0 | 525 | 1.00 | 525 | 630 |
| ARCHER ELEMENTARY | 273 | 172 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273 | 172 | 0 | 445 | 565 | 0 | -76 | 0 | 489 | 1.00 | 489 | 586 |
| C W NORTON ELEMENTARY | 433 | 192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433 | 192 | 0 | 625 | 705 | 0 | -36 | 0 | 669 | 1.00 | 669 | 802 |
| Carolyn Beatrice Parker | 289 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289 | 156 | 0 | 445 | 741 | 0 | -252 | 0 | 489 | 1.00 | 489 | 586 |
| CHESTER SHELL ELEMENTARY | 213 | 127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213 | 127 | 0 | 340 | 420 | 0 | -36 | 0 | 384 | 1.00 | 384 | 460 |
| DUVAL EARLY LEARNING | 129 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 0 | 129 | 408 | 0 | 0 | 0 | 408 | 1.00 | 408 | 489 |
| Elementary "I" | 0 | 0 | 0 | 320 | 162 | 0 | 0 | 0 | 0 | 320 | 162 | 0 | 482 | 0 | 0 | 0 | 524 | 524 | 1.00 | 524 | 628 |
| GLEN SPRINGS ELEMENTARY | 298 | 121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 | 121 | 0 | 419 | 535 | 0 | -72 | 0 | 463 | 1.00 | 463 | 555 |
| HIDDEN OAK ELEMENTARY | 450 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 250 | 0 | 700 | 798 | 0 | -54 | 0 | 744 | 1.00 | 744 | 892 |
| IDYLWILD ELEMENTARY | 411 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 411 | 206 | 0 | 617 | 269 | 0 | 0 | 392 | 661 | 1.00 | 661 | 793 |
| JOSEPH WILLIAMS | 310 | 243 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310 | 243 | 0 | 553 | 590 | 0 | -458 | 465 | 597 | 1.00 | 597 | 716 |
| KIMBALL WILES ELEMENTARY | 492 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 492 | 189 | 0 | 681 | 897 | 0 | -172 | 0 | 725 | 1.00 | 725 | 870 |
| LAKE FOREST ELEMENTARY | 378 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378 | 176 | 0 | 554 | 598 | 0 | 0 | 0 | 598 | 1.00 | 598 | 717 |
| LAWTON M CHILES | 422 | 261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 422 | 261 | 0 | 683 | 727 | 0 | 0 | 0 | 727 | 1.00 | 727 | 872 |
| LITTLEWOOD ELEMENTARY | 422 | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 422 | 230 | 0 | 652 | 696 | 0 | -108 | 108 | 696 | 1.00 | 696 | 835 |
| MARJORIE K RAWLINGS | 225 | 158 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 158 | 0 | 383 | 427 | 0 | 0 | 0 | 427 | 1.00 | 427 | 512 |
| MEADOWBROOK ELEMENTARY | 450 | 264 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 264 | 0 | 714 | 855 | 0 | -97 | 0 | 758 | 1.00 | 758 | 909 |
| MYRA TERWILLIGER | 320 | 162 | 0 | 0 | 0 | 0 | 320 | 162 | 0 | 0 | 0 | 0 | 0 | 575 | 0 | 0 | 0 | 575 | 1.00 | 575 | 690 |
| NEWBERRY ELEMENTARY | 500 | 145 | 0 | 0 | 128 | 0 | 0 | 0 | 0 | 500 | 273 | 0 | 773 | 723 | 0 | -252 | 346 | 817 | 1.00 | 817 | 980 |
| PRAIRIE VIEW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 753 | 0 | -144 | 0 | 609 | 1.00 | 609 | 730 |
| STEPHEN FOSTER | 260 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 | 181 | 0 | 441 | 521 | 0 | -36 | 0 | 485 | 1.00 | 485 | 582 |
| W A METCALFE ELEMENTARY | 421 | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 421 | 252 | 0 | 673 | 432 | 0 | -366 | 651 | 717 | 1.00 | 717 | 860 |
| W W IRBY ELEMENTARY | 492 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 492 | 10 | 0 | 502 | 536 | 0 | 0 | 0 | 536 | 1.00 | 536 | 643 |
| WILLIAM S TALBOT | 499 | 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 499 | 183 | 0 | 682 | 780 | 0 | -54 | 0 | 726 | 1.00 | 726 | 871 |

Middle & Junior High

| | | | | | | | | | | | | | | | | | | | | | |
|------------------------|---|-------|---|---|---|---|---|---|---|---|-------|---|-------|-------|----|-----|-----|-------|------|-------|-------|
| A L MEBANE MIDDLE | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 370 | 876 | 0 | 0 | 0 | 876 | 0.90 | 788 | 1,051 |
| ABRAHAM LINCOLN | 0 | 670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 670 | 0 | 670 | 1,170 | 40 | 0 | 0 | 1,210 | 0.90 | 1,089 | 1,452 |
| FORT CLARKE MIDDLE | 0 | 828 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 828 | 0 | 828 | 1,013 | 40 | -44 | 0 | 1,009 | 0.90 | 908 | 1,210 |
| HOWARD W BISHOP MIDDLE | 0 | 748 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 748 | 0 | 748 | 223 | 0 | 0 | 658 | 881 | 0.90 | 792 | 1,057 |
| KANAPAHA MIDDLE | 0 | 1,122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,122 | 0 | 1,122 | 1,384 | 0 | -88 | 0 | 1,296 | 0.90 | 1,166 | 1,555 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| FACILITY NAME | PK-3 Memb. Proj. | 4-8 Memb. Proj. | 9-12 Memb. Proj. | PK-3 Memb. In | 4-8 Memb. In | 9-12 Memb. In | PK-3 Memb. Out | 4-8 Memb. Out | 9-12 Memb. Out | PK-3 Memb. Reco. | 4-8 Memb. Reco. | 9-12 Memb. Reco. | Total COFTE | Exist. Satis. Stud. Stat. | Pos. Remo. Sta. | Neg. Remo. Sta. | New Const. Sta. | Total Sta. | Util. Factor | Reco. Capac. | Year-Round Capac. |
|---------------|------------------|-----------------|------------------|---------------|--------------|---------------|----------------|---------------|----------------|------------------|-----------------|------------------|-------------|---------------------------|-----------------|-----------------|-----------------|------------|--------------|--------------|-------------------|
|---------------|------------------|-----------------|------------------|---------------|--------------|---------------|----------------|---------------|----------------|------------------|-----------------|------------------|-------------|---------------------------|-----------------|-----------------|-----------------|------------|--------------|--------------|-------------------|

Middle & Junior High

| | | | | | | | | | | | | | | | | | | | | | |
|-----------------|---|-------|---|---|---|---|---|-----|---|---|-------|---|-------|-------|---|--------|-----|-------|------|-------|-------|
| OAKVIEW MIDDLE | 0 | 904 | 0 | 0 | 0 | 0 | 0 | 128 | 0 | 0 | 776 | 0 | 776 | 1,049 | 0 | -154 | 0 | 895 | 0.90 | 805 | 1,074 |
| WESTWOOD MIDDLE | 0 | 1,068 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,068 | 0 | 1,068 | 1,367 | 0 | -1,056 | 925 | 1,236 | 0.90 | 1,112 | 1,483 |

Senior High

| | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|---|---|-------|---|---|---|---|---|---|---|---|-------|-------|-------|---|-----|---|-------|------|-------|-------|
| EASTSIDE SENIOR HIGH | 0 | 0 | 1,902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,902 | 1,902 | 2,055 | 0 | 0 | 0 | 2,055 | 0.95 | 1,952 | 2,466 |
| F W BUCHHOLZ SENIOR HIGH | 0 | 0 | 1,955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,955 | 1,955 | 2,136 | 0 | -25 | 0 | 2,111 | 0.95 | 2,005 | 2,533 |
| GAINESVILLE SENIOR HIGH | 0 | 0 | 1,877 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,877 | 1,877 | 2,028 | 0 | 0 | 0 | 2,028 | 0.95 | 1,926 | 2,433 |
| NEWBERRY SENIOR HIGH | 0 | 0 | 621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 621 | 621 | 839 | 0 | 0 | 0 | 839 | 0.80 | 671 | 1,006 |
| SANTA FE SENIOR HIGH | 0 | 0 | 1,092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,092 | 1,092 | 1,435 | 0 | 0 | 0 | 1,435 | 0.90 | 1,291 | 1,722 |
| W TRAVIS LOFTEN SENIOR | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 350 | 660 | 0 | -25 | 0 | 635 | 0.80 | 508 | 762 |

Combination

| | | | | | | | | | | | | | | | | | | | | | |
|-------------------------|-----|-----|-----|---|---|---|---|---|---|-----|-----|-----|-----|-------|----|---|---|-------|------|-------|-------|
| HAWTHORNE MIDDLE / HIGH | 0 | 190 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190 | 202 | 392 | 738 | 0 | 0 | 0 | 738 | 0.90 | 664 | 885 |
| HIGH SPRINGS COMMUNITY | 366 | 524 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 366 | 524 | 0 | 890 | 1,092 | 40 | 0 | 0 | 1,132 | 0.90 | 1,018 | 1,358 |

ESE/Alternative

| | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|----|----|----|---|---|---|---|---|---|----|----|----|-----|-----|---|---|---|-----|------|-----|-----|
| A Q JONES EXCEPTIONAL | 0 | 41 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 30 | 71 | 181 | 0 | 0 | 0 | 181 | 1.00 | 181 | 217 |
| SIDNEY LANIER CENTER | 29 | 48 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 48 | 86 | 163 | 369 | 0 | 0 | 0 | 369 | 1.00 | 369 | 442 |

Ancillary

| | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------|---|---|
| ADMINISTRATIVE ANNEX | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| ALACHUA SUPERINTENDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| CAMP CRYSTAL LAKE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| CITIZENS FIELD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| EARLY HEADSTART | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| FEARNSIDE FAMILY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| FRED SIVIA JR SUPPORT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| HAWTHORNE STADIUM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| HORIZON CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
| OSCAR SERVIN CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| FACILITY NAME | PK-3 Memb. Proj. | 4-8 Memb. Proj. | 9-12 Memb. Proj. | PK-3 Memb. In | 4-8 Memb. In | 9-12 Memb. In | PK-3 Memb. Out | 4-8 Memb. Out | 9-12 Memb. Out | PK-3 Memb. Reco. | 4-8 Memb. Reco. | 9-12 Memb. Reco. | Total COFTE | Exist. Satis. Stud. Stat. | Pos. Remo. Sta. | Neg. Remo. Sta. | New Const. Sta. | Total Sta. | Util. Factor | Reco. Capac. | Year-Round Capac. |
|---------------|------------------|-----------------|------------------|---------------|--------------|---------------|----------------|---------------|----------------|------------------|-----------------|------------------|-------------|---------------------------|-----------------|-----------------|-----------------|------------|--------------|--------------|-------------------|
|---------------|------------------|-----------------|------------------|---------------|--------------|---------------|----------------|---------------|----------------|------------------|-----------------|------------------|-------------|---------------------------|-----------------|-----------------|-----------------|------------|--------------|--------------|-------------------|

Ancillary

| | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------|---|---|
| TRAFFIC SAFETY CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 |
|-----------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------|---|---|

| | | | | | | | | | | | | | | | | | | | | | |
|--|--------|--------|--------|-----|-----|---|-----|-----|---|-------|--------|-------|--------|--------|-----|--------|-------|--------|--|--------|--------|
| | 8,403 | 10,351 | 8,115 | 320 | 290 | 0 | 320 | 290 | 0 | 8,403 | 10,351 | 8,115 | 26,869 | 32,691 | 120 | -3,605 | 4,069 | 33,275 | | 31,594 | 39,914 |
| | out of | out of | out of | | | | | | | | | | | | | | | | | | |
| | 8,403 | 10,351 | 8,115 | | | | | | | | | | | | | | | | | | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Section 6: Financial Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Facility | Site Expansion Cost | Total Site Development Cost | Total Site Improvement Cost | Total Remodeling Cost | Total Renovation Cost | Total New Construction Cost | Overall Totals | Estimated Cost If Year Round School |
|--------------------------------|---------------------|-----------------------------|-----------------------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------------------|
| Elementary | | | | | | | | |
| ALACHUA ELEMENTARY | \$0 | \$0 | \$0 | \$1,374,894 | \$0 | \$485,208 | \$1,860,102 | \$388,166 |
| ARCHER ELEMENTARY SCHOOL | \$0 | \$0 | \$0 | \$364,438 | \$0 | \$717,600 | \$1,082,038 | \$574,080 |
| C W NORTON ELEMENTARY | \$0 | \$0 | \$0 | \$1,063,142 | \$0 | \$369,288 | \$1,432,430 | \$295,430 |
| Carolyn Beatrice Parker | \$0 | \$0 | \$0 | \$435,024 | \$0 | \$0 | \$435,024 | |
| CHESTER SHELL ELEMENTARY | \$0 | \$0 | \$0 | \$558,062 | \$0 | \$0 | \$558,062 | |
| DUVAL EARLY LEARNING ACADEMY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Elementary "I" | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,319,556 | \$13,319,556 | \$10,655,645 |
| GLEN SPRINGS ELEMENTARY | \$0 | \$0 | \$0 | \$543,838 | \$0 | \$95,496 | \$639,334 | \$76,397 |
| HIDDEN OAK ELEMENTARY | \$0 | \$0 | \$0 | \$1,706,562 | \$0 | \$1,185,972 | \$2,892,534 | \$948,778 |
| IDYLVILD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,964,248 | \$9,964,248 | \$7,971,398 |
| JOSEPH WILLIAMS ELEMENTARY | \$0 | \$0 | \$0 | \$7,197,390 | \$0 | \$11,819,835 | \$19,017,225 | \$9,455,868 |
| KIMBALL WILES ELEMENTARY | \$0 | \$0 | \$0 | \$1,921,876 | \$0 | \$2,314,536 | \$4,236,412 | \$1,851,629 |
| LAKE FOREST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| LAWTON M CHILES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$0 | \$301,116 | \$301,116 | \$240,893 |
| LITTLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$1,475,500 | \$11,178,736 | \$3,535,164 | \$16,189,400 | \$2,828,131 |
| MARJORIE K RAWLINGS ELEMENTARY | \$0 | \$0 | \$0 | \$478,170 | \$0 | \$533,784 | \$1,011,954 | \$427,027 |
| MEADOWBROOK ELEMENTARY | \$0 | \$0 | \$0 | \$90,000 | \$0 | \$360,180 | \$450,180 | \$288,144 |
| MYRA TERWILLIGER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| NEWBERRY ELEMENTARY | \$0 | \$0 | \$0 | \$2,680,856 | \$0 | \$11,665,926 | \$14,346,782 | \$9,332,741 |
| PRAIRIE VIEW ELEMENTARY | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$0 | \$80,000 | |
| STEPHEN FOSTER ELEMENTARY | \$0 | \$0 | \$0 | \$790,040 | \$0 | \$309,120 | \$1,099,160 | \$247,296 |
| W A METCALFE ELEMENTARY | \$0 | \$0 | \$0 | \$678,000 | \$0 | \$16,547,769 | \$17,225,769 | \$13,238,215 |
| W W IRBY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,780 | \$42,780 | \$34,224 |
| WILLIAM S TALBOT ELEMENTARY | \$0 | \$0 | \$0 | \$1,918,594 | \$0 | \$1,304,376 | \$3,222,970 | \$1,043,501 |

| | | | | | | | | |
|---------------------------------|-----|-----|-----|-------------|-------------|--------------|--------------|--------------|
| Middle & Junior High | | | | | | | | |
| A L MEBANE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,331,090 | \$3,331,090 | \$2,664,872 |
| ABRAHAM LINCOLN MIDDLE | \$0 | \$0 | \$0 | \$4,923,541 | \$0 | \$4,086,824 | \$9,010,365 | \$3,269,459 |
| FORT CLARKE MIDDLE | \$0 | \$0 | \$0 | \$3,439,157 | \$0 | \$2,671,312 | \$6,110,469 | \$2,137,050 |
| HOWARD W BISHOP MIDDLE | \$0 | \$0 | \$0 | \$0 | \$4,996,900 | \$18,062,100 | \$23,059,000 | \$14,449,680 |
| KANAPAHA MIDDLE | \$0 | \$0 | \$0 | \$1,283,780 | \$0 | \$3,663,716 | \$4,947,496 | \$2,930,973 |
| OAKVIEW MIDDLE | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$545,392 | \$645,392 | \$436,314 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Approved

| Facility | Site Expansion Cost | Total Site Development Cost | Total Site Improvement Cost | Total Remodeling Cost | Total Renovation Cost | Total New Construction Cost | Overall Totals | Estimated Cost If Year Round School |
|---------------------------------|---------------------|-----------------------------|-----------------------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------------------|
| Middle & Junior High | | | | | | | | |
| WESTWOOD MIDDLE | \$0 | \$0 | \$0 | \$14,650,201 | \$3,976,869 | \$34,349,612 | \$52,976,682 | \$27,479,690 |

| | | | | | | | | |
|-----------------------------|-----|-----|-----|-------------|-----------|--------------|--------------|-------------|
| Senior High | | | | | | | | |
| EASTSIDE SENIOR HIGH | \$0 | \$0 | \$0 | \$5,614,832 | \$0 | \$10,483,488 | \$16,098,320 | \$8,386,790 |
| F W BUCHHOLZ SENIOR HIGH | \$0 | \$0 | \$0 | \$5,045,830 | \$0 | \$10,525,140 | \$15,570,970 | \$8,420,112 |
| GAINESVILLE SENIOR HIGH | \$0 | \$0 | \$0 | \$6,603,266 | \$950,000 | \$5,351,036 | \$12,904,302 | \$4,280,829 |
| NEWBERRY SENIOR HIGH | \$0 | \$0 | \$0 | \$1,303,850 | \$0 | \$2,588,120 | \$3,891,970 | \$2,070,496 |
| SANTA FE SENIOR HIGH | \$0 | \$0 | \$0 | \$2,987,374 | \$0 | \$9,047,028 | \$12,034,402 | \$7,237,622 |
| W TRAVIS LOFTEN SENIOR HIGH | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 | |

| | | | | | | | | |
|--------------------------------|-----|-----|-----|-------------|-----|-------------|--------------|-------------|
| Combination | | | | | | | | |
| HAWTHORNE MIDDLE / HIGH SCHOOL | \$0 | \$0 | \$0 | \$1,521,366 | \$0 | \$3,132,800 | \$4,654,166 | \$2,506,240 |
| HIGH SPRINGS COMMUNITY SCHOOL | \$0 | \$0 | \$0 | \$4,245,656 | \$0 | \$7,365,640 | \$11,611,296 | \$5,892,512 |

| | | | | | | | | |
|---------------------------------------|-----|-----|-----|-----|-----|-----------|-----------|-----------|
| ESE/Alternative | | | | | | | | |
| A Q JONES EXCEPTIONAL STUDENTS CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SIDNEY LANIER CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$472,768 | \$472,768 | \$378,214 |

| | | | | | | | | |
|---------------------------------------|-----|-----|-----|-----|-----|-----|-----|--|
| Ancillary | | | | | | | | |
| ADMINISTRATIVE ANNEX | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ALACHUA SUPERINTENDENT'S OFFICE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CAMP CRYSTAL LAKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CITIZENS FIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| EARLY HEADSTART FAMILY PROGRAM CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FEARNSIDE FAMILY SERVICES CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| FRED SIVIA JR SUPPORT CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HAWTHORNE STADIUM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| HORIZON CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| OSCAR SERVIN CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

| Facility | Site Expansion Cost | Total Site Development Cost | Total Site Improvement Cost | Total Remodeling Cost | Total Renovation Cost | Total New Construction Cost | Overall Totals | Estimated Cost If Year Round School |
|-----------------------|---------------------|-----------------------------|-----------------------------|-----------------------|-----------------------|-----------------------------|----------------------|-------------------------------------|
| Ancillary | | | | | | | | |
| TRAFFIC SAFETY CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$75,085,239 | \$21,102,505 | \$190,548,020 | \$286,735,764 | \$152,438,416 |

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Section 7: Long Range Planning Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Five Year Survey - Ten Year Capacity

ALACHUA COUNTY SCHOOL DISTRICT

5/25/2021

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

ALACHUA COUNTY SCHOOL DISTRICT

5/25/2021

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Five Year Survey - Ten Year Maintenance

ALACHUA COUNTY SCHOOL DISTRICT

5/25/2021

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

ALACHUA COUNTY SCHOOL DISTRICT

5/25/2021

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual FISH Capacity | Actual COFTE | Actual Utilization | Actual new Student Capacity to be added/removed | Projected COFTE | Projected Utilization |
|------------------------------|-----------------------|----------------------|------------------|--------------------|---|-----------------|-----------------------|
| Elementary - District Totals | 13,323 | 13,323 | 12,079.73 | 90.67 % | 0 | 0 | 0.00 % |
| Middle - District Totals | 8,912 | 8,017 | 7,136.46 | 89.02 % | 0 | 0 | 0.00 % |
| High - District Totals | 9,153 | 8,397 | 6,791.04 | 80.87 % | 0 | 0 | 0.00 % |
| Other - ESE, etc | 1,303 | 550 | 232.26 | 42.23 % | 0 | 0 | 0.00 % |
| | 32,691 | 30,287 | 26,239.49 | 86.64 % | 0 | 0 | 0.00 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Five Year Survey - Twenty Year Capacity

ALACHUA COUNTY SCHOOL DISTRICT

5/25/2021

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

ALACHUA COUNTY SCHOOL DISTRICT

5/25/2021

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

1-ALACHUA COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Approved

Five Year Survey - Twenty Year Maintenance

ALACHUA COUNTY SCHOOL DISTRICT

5/25/2021

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

ALACHUA COUNTY SCHOOL DISTRICT

5/25/2021

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual FISH Capacity | Actual COFTE | Actual Utilization | Actual new Student Capacity to be added/removed | Projected COFTE | Projected Utilization |
|------------------------------|-----------------------|----------------------|------------------|--------------------|---|-----------------|-----------------------|
| Elementary - District Totals | 13,323 | 13,323 | 12,079.73 | 90.67 % | 0 | 0 | 0.00 % |
| Middle - District Totals | 8,912 | 8,017 | 7,136.46 | 89.02 % | 0 | 0 | 0.00 % |
| High - District Totals | 9,153 | 8,397 | 6,791.04 | 80.87 % | 0 | 0 | 0.00 % |
| Other - ESE, etc | 1,303 | 550 | 232.26 | 42.23 % | 0 | 0 | 0.00 % |
| | 32,691 | 30,287 | 26,239.49 | 86.64 % | 0 | 0 | 0.00 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.