

**Alachua County Public Schools  
Half-Cent Sales Tax Information  
January 16, 2024**

School	Year Built	Planned Projects Original List <i>Creating Schools of the Future Proposed Project List 2019-2030</i>	Site Specific Upgrade Project Descriptions	Site Specific Upgrade Project Budget	Site Specific Upgrade Project Cost	Site Specific Upgrade Project Scheduled Completion *(Assumed 1 year after "GMP" date)	Site Specific Upgrade Project Actual Completion (CFI)	Total Projected Budget (Including Site Specific Upgrade Project, if applicable)	Updated Budgeted Total Project Cost (Bond Amounts, etc.)	Actual Total Project Cost (Bond Projects, etc.)	Fund Source for Completed & In-Process Projects (Sales Tax, Bond, 1.5 Mil, CO&DS, ESSER)	Total Project Scheduled Completion (Assumed 1 year after "GMP" date)	Project Actual Completion Date (CFI)	Comments
AQ Jones	1923	• Security Improvements	• Replace HVAC of Buildings 1 (classrooms/administration), 2 (classrooms) and 3 (food service)	\$1,575,888	\$1,575,888	2020	03.16.2021	\$2,826,110	N/A		1.5 Mil	2020		
Alachua	1955	• Security Improvements • Renovate/Modernize 24 Existing Classrooms • Renovate/Modernize Kitchen/Dining • Renovate/Modernize Media Center	• Replace HVAC of Building 6 (classrooms)	\$655,178		2023		\$9,068,928	N/A			2026		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Archer	1958	• Security Improvements • Renovate/Modernize 35 Existing Classrooms • Renovate/Modernize Media Center • Renovate/Modernize Kitchen/Dining/Multi-purpose	• Renovate Buildings 2 and 3 (classrooms)	\$1,400,453		2024		\$8,052,784	N/A			2028		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Bishop	1962	• Security Improvements • Construct 32 New Classrooms • Construct 3 New Science Classrooms/Labs • Construct 2 New Technology/Business Labs • Construct New Kitchen/Dining/Multi-Purpose Building • Demolish 11 Classroom Buildings, Technology Labs, Computer Skills Labs, Dining/Kitchen, Restroom Buildings (18 Buildings total) • Renovate/Modernize 7 Existing Classrooms	N/A	N/A	N/A	N/A	N/A	\$18,107,496	\$24,513,881	\$32,891,301	Bond	2021	03.01.2022	
Buchholz	1969	• Security Improvements • Construct 8 New Science Classrooms/Labs Building • Renovate/Modernize 32 Existing Classrooms • Renovate/Modernize Kitchen/Dining • Renovate/Modernize Media Center	• Construct 8 New Science Classrooms/Labs Building	\$2,275,258		2022		\$23,203,322	N/A			2031		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Chiles	1999	• Security Improvements • Renovate/Modernize 42 Existing Classrooms • Renovate/Modernize Media Center • Renovate/Modernize Kitchen/Dining/Multi-purpose	• Replace roof of Buildings 1, 2, and 3 (classrooms/media/food service)	\$1,220,504		2025		\$11,535,158	N/A			2034		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Duval	1954	• Security Improvements • Renovate/Modernize 29 Existing Classrooms	N/A	N/A	N/A	N/A	N/A	\$4,626,267	N/A			2025		No Site Specific Upgrade Project because originally scheduled within the first 5 years.
Eastside	1969	• Security Improvements • Construct 8 New Science Classrooms/Labs Building • Renovate/Modernize 53 Existing Classrooms • Renovate/Modernize Kitchen/Dining	• Construct 8 New Science Classrooms/Labs Building	\$2,275,258		2022		\$18,313,250	N/A			2030		
Fearnside	1994	• Security Improvements	N/A	N/A	N/A	2023	N/A	\$1,780,963	N/A			2023		No Site Specific Upgrade Project because originally scheduled within the first 5 years.
Fort Clarke	1972	• Security Improvements • Construct 12 new classrooms • Construct New Kitchen/Dining/Multi-Purpose Building • Renovate/Modernize 38 Existing Classrooms • Renovate/Modernize Media Center	• Replace roof of Building 3 (music) • Replace flooring of Building 1 (classrooms/dining/kitchen/media/administration)	\$108,317	\$104,303	2023	Summer 2023	\$23,480,415	N/A		1.5 Mil	2031		The \$108,317 was for Bldgs 1 & 3, but was separated as projects. Building 3 was not done.
Foster	1952	• Security Improvements • Renovate/Modernize 31 Existing Classrooms • Renovate/Modernize Existing Media Center • Renovate/Modernize Auditorium	N/A	N/A	N/A	N/A	N/A	\$8,190,301	N/A			2024		No Site Specific Upgrade Project because originally scheduled within the first 5 years.
Gainesville	1955	• Security Improvements • Construct 29 New Classrooms • Construct 13 New Science/Labs • Demolish Buildings • Renovate/Modernize 38 Existing Classrooms • Renovate/Modernize Kitchen/Dining • Renovate Media Center • Renovate Auditorium/Music	• Replace HVAC of Buildings 20 & 21 (food service/auditorium/music) • Replace HVAC of Building 27 (9th Grade Center) (critical repair/replacement project)	\$3,720,550	4.16 (Bldgs 20 & 21)\$1,821,454 (	2021/2021	Bldgs 20 & 21)11.05.20	\$17,485,606	N/A		1.5 Mil	2026		The \$3,720,550 was for all 3 bldgs (Bldgs 20, 21, 27) but was done as 2 projects

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Glen Springs	1968	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Construct 8 New Classrooms</li> <li>Renovate/Modernize 25 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> </ul>	<ul style="list-style-type: none"> <li>Replace roof of Building 1 (classrooms/media/administration)</li> </ul>	\$824,712	TBD, project is in progress.	2023	Combined with HVAC & Switchgear needs. Task Order Category 5. Bids early 2024.	\$9,563,212	N/A			2030		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate. <b>This project moved forward because of the urgent need.</b>
Hawthorne	1970	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Renovate/Modernize 23 Existing Classrooms</li> <li>Renovate/Modernize Kitchen/Dining</li> <li>Renovate Media Center</li> <li>Renovate/Modernize Music</li> <li>Renovate/Modernize Agriculture Building</li> </ul>	<ul style="list-style-type: none"> <li>Renovate Building 24 (agriculture classrooms)</li> </ul>	\$609,761		2024		\$6,219,649	N/A			2027		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Hidden Oak	1987	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Renovate/Modernize 34 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> <li>Renovate/Modernize Kitchen/Dining/Multi-purpose</li> </ul>	<ul style="list-style-type: none"> <li>Replace HVAC towers and controls for campus-wide cooling</li> </ul>	\$11,475,026	\$511,059	2020	09.01.2020	\$11,475,026	N/A		1.5 Mil	2032		
High Springs	1970	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Renovate/Modernize 2 Existing Science Classrooms/Labs</li> <li>Renovate/Modernize 47 Existing Classrooms</li> <li>Renovate/Modernize Existing Kitchen/Dining/Multi-Purpose</li> <li>Renovate/Modernize Media Center</li> </ul>	<ul style="list-style-type: none"> <li>Renovate/Modernize 2 Existing Science Classrooms/Labs (Bldg 12)</li> </ul>	\$510,007		2022		\$11,831,121	N/A			2027		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Idylwild	1964	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Construct 16 New Classrooms</li> <li>Construct New Kitchen/Dining/Multi-Purpose Building</li> <li>Demolish Buildings</li> <li>Renovate/Modernize 18 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> </ul>	N/A	N/A	N/A	N/A	\$12,503,764	\$20,391,130	\$20,647,354	Bond	2021	03.15.2022		
Irby	1991	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Renovate/Modernize 32 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> <li>Renovate/Modernize Kitchen/Dining/Multi-purpose/Music</li> </ul>	<ul style="list-style-type: none"> <li>Replace HVAC of Building 3 (food service/music)</li> <li>Roof/HVAC - Building 1 (Admin)</li> </ul>	\$201,000	40,796 (Bldg 3)\$893,770 (Bldg 1)	2021	01.2020 (Both projects)	\$14,120,230	N/A		1.5 Mil	2033		
Kanapaha	1995	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>1 classroom remodel</li> <li>Construct 6 New Classrooms</li> <li>Renovate/Modernize 52 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> </ul>	<ul style="list-style-type: none"> <li>Remodel Building 7 to create two additional classrooms</li> </ul>	\$273,600	\$190,905	2021	11.05.2019	\$9,471,519	N/A		Sales Tax	2034		Sales Tax had to be used due to an increase in capacity. Could not use 1.5 mil for capacity increases at that time. Now DOE allows 1.5 mil funds to be used for capacity increases. This saved the expense of a portable and invested in a permanent building.
Lake Forest	1958	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Renovate/Modernize 39 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> <li>Renovate/Modernize Kitchen/Dining/Multi-purpose</li> </ul>	<ul style="list-style-type: none"> <li>Renovate/Modernize Media Center</li> </ul>	\$632,977		2023		\$9,987,833	N/A			2028		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Lincoln	1954	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Renovate/Modernize 53 Existing Classrooms</li> <li>Renovate/Modernize Kitchen/Dining</li> <li>Renovate/Modernize Media Center</li> </ul>	N/A	N/A	N/A	N/A	\$18,775,273	N/A			2025		No Site Specific Upgrade Project because originally scheduled within the first 5 years.	
Littlewood	1959	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Construct 24 New Classrooms</li> <li>Demolish Buildings</li> <li>Renovate/Modernize 13 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> <li>Renovate/Modernize Art Room</li> </ul>	N/A	N/A	N/A	N/A	\$10,655,341	\$39,320,636			Sales Tax	2027		Littlewood project was moved up by 2 years due to the need to efficiently use of the Transition School. Post-Covid escalated project costs.
Loften	1966	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Renovate/Modernize 10 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> </ul>	<ul style="list-style-type: none"> <li>Replace HVAC of Building 3 (agriculture) and Building 7 (Student Services)</li> </ul>	\$230,219		2022		\$6,314,225	N/A			2030		No Site Specific Upgrade Project because originally scheduled within the first 5 years.
Meadowbrook	2012	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Remove Portables</li> <li>Restore Physical Education Field</li> </ul>	<ul style="list-style-type: none"> <li>Remove Portables</li> <li>Restore Physical Education Field</li> </ul>	\$975,683		2023		\$975,683	N/A			2033		Supposed to have Districtwide elementary school rezoning effective Fall of 2021 to coincide with when major bonded projects were to be completed. This would allow for portables to be removed so Meadowbrook could have their playfields restored. Rezoning never occurred.

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Mebane	1956	• Security Improvements • Renovate/Modernize 3 Existing Science Classrooms/Labs • Renovate/Modernize 31 Existing Classrooms • Renovate/Modernize Music • Renovate/Modernize Auditorium • Renovate/Modernize Agriculture Building	N/A	N/A	N/A	N/A	N/A	\$12,165,813	N/A			2025		No Site Specific Upgrade Project because originally scheduled within the first 5 years.
Metcalfe	1959	• Security Improvements • Construct 22 New Classrooms • Demolish Buildings • Renovate/Modernize 3 Existing Classrooms • Renovate/Modernize Kitchen/Dining/Multi-Purpose • Renovate/Modernize Media Center	N/A	N/A	N/A	N/A	N/A	\$9,560,375	\$18,658,113	\$17,638,858	Bond	2021	03.01.2022	
New Elem School "I" (Terwilliger)	2021	N/A	N/A	N/A	N/A	N/A	N/A	\$32,000,000	\$30,198,801	\$26,496,294	Bond	2021	07.20.2021	New elementary school designed with a total capacity of 962 new student stations in a area that needs additional capacity. On 01.13.2021 the Board voted to not rezone for the new elementary school and move the "Old" Terwilliger zone to attend this school. The net gain was 387 student stations. The current enrollment as of 08.23.23 was 621 students = a 65% utilization.
Newberry Elem	1974	• Security Improvements • Construct 14 New Classroom Building • Renovate/Modernize 18 Existing Classrooms • Renovate/Modernize Media Center • Expand Food Service and Multi-purpose	• Replace HVAC of Buildings 2 and 3 (classrooms)	\$589,478		2025		\$10,076,555	N/A			2032		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Newberry High	1953	• Security Improvements • Construct 8 New Classrooms • Renovate/Modernize 33 Existing Classrooms • Renovate/Modernize Kitchen/Dining • Renovate/Modernize Media Center • Renovate/Modernize Music	• Replace HVAC of Building 11 (classrooms)	\$308,000	\$626,582	2021	02.16.2021	\$15,716,525	N/A		1.5 Mil	2027		
Norton	1991	• Security Improvements • Renovate/Modernize 34 Existing Classrooms • Renovate/Modernize Media Center • Renovate/Modernize Kitchen/Dining/Multi-purpose/Music	• Renovate/Modernize Kitchen/Dining/Multi-purpose/Music	\$1,149,517		2025		\$11,419,517	N/A			2032		No Site Specific Upgrade Project because originally scheduled within the first 5 years.
Oak View	1994	• Security Improvements • Construct 15 new classrooms • Renovate/Modernize 33 Existing Classrooms • Renovate/Modernize Media Center	• Construct 15 new classrooms (Turned into 16 new classroom building)	\$5,214,132	\$7,078,722	2021	12.05.2023	\$10,220,814	\$8,911,810		Bond	2021	12.05.2023	Updated Total Project Bond Amount = \$8,911,810 was for the New Classroom Building/Site Specific Upgrade Project only.
Parker	1939	• Security Improvements • Construct 16 New Classrooms • Renovate/Modernize 26 Existing Classrooms • Renovate/Modernize Auditorium						\$12,311,458	N/A			2022		No Site Specific Upgrade Project because originally scheduled within the first 5 years.
Prairie View (Transition School: Idylwild/Williams/Lake Forest)	1968	N/A	N/A	\$0	\$5,237,710	N/A	03.02.2021	\$0	N/A					
Rawlings	1968	• Security Improvements • Renovate/Modernize 24 Existing Classrooms • Renovate/Modernize Media Center	• Replace roof and HVAC of Building 3 (classrooms)	\$529,504		2025		\$9,079,817	N/A			2029		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Santa Fe High	1955	• Security Improvements • Construct 29 New Classrooms • Demolish Buildings • Renovate/Modernize Media Center • Renovate/Modernize Auditorium • Remodeling/Expanding Dining Area	• Renovate/Modernize Auditorium	\$1,642,792	\$1,195,362	2021	09.21.2021	\$17,486,207	N/A		1.5 Mil	2026		
Shell	1974	• Security Improvements • Renovate/Modernize 24 Existing Classrooms • Renovate/Modernize Media Center • Renovate/Modernize Kitchen/Dining/Multi-purpose	• Replace Roof of Building 1 (classrooms/art/music/media)	\$705,548		2022		\$7,114,207	N/A			2032		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Sidney Lanier	1939	• Security Improvements • Construct New Media Center • Demolish Buildings • Renovate/Modernize 20 Existing Classrooms	N/A	N/A	N/A	N/A	N/A	\$5,377,654	N/A			2021		Advertised for a design architect project was paused. Facilities for a district-wide ESE program was included in the New Elementary School.

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Talbot	1984	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Construct 6 New Classroom Building</li> <li>Renovate/Modernize 27 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> <li>Renovate/Modernize Kitchen/Dining/Music</li> </ul>	<ul style="list-style-type: none"> <li>Replace HVAC towers and controls for campus-wide cooling</li> </ul>	\$543,233	\$505,772	2020	09.01.2020	\$11,176,908	N/A		1.5 Mil	2028		
Terwilliger (Old)	1964	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Construct New Kitchen/Dining/Multi-Purpose</li> <li>Renovate/Modernize 34 Existing Classrooms</li> <li>Renovate /Modernize Media Center</li> </ul>	<ul style="list-style-type: none"> <li>Replace roof of Building 1 (classrooms)</li> <li>Replace roof and HVAC of Building 10 (food service)</li> </ul>	\$225,000	\$219,352	2020	10.15.2019	\$11,766,493	N/A		1.5 Mil	2029		On 01.13.2021 the Board voted to not rezone for the new elementary school and move the "Old" Terwilliger zone to attend this school. The net gain was 387 student stations. "Old" Terwilliger zoned students began attending the New Elementary School beginning 2021-2022 school year. The current enrollment as of 08.23.23 was 621 students = a 65% utilization.
Transition School @ WMS (HBMS/WMS/LES)	N/A	N/A	N/A	\$0	N/A	N/A	N/A	\$0	\$8,083,224	\$9,577,241	Bond	N/A	11.15.2022	Decision was made to purchase 25 classroom buildings in addition to the customized 6 restroom buildings, 2 Admin buildings, Dining Hall, Media Center, and Large Band building. Total purchase cost = \$5,024,041. The 25 classrooms were purchased for \$2,567,075.
Westwood	1958	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Construct 48 New Classrooms</li> <li>Construct 7 New Science Classrooms/Labs</li> <li>Construct New Media Center Building</li> <li>Demolish Buildings</li> <li>Renovate/Modernize 6 Existing Classrooms</li> </ul>	N/A	N/A	N/A	N/A	N/A	\$23,672,895	\$42,067,019		Sales Tax	2023		Post-Covid escalated project costs.
Wiles	1984	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Renovate/Modernize 33 Existing Classrooms</li> <li>Renovate/Modernize Media Center</li> <li>Renovate/Modernize Kitchen/Dining/Multi-purpose/Music</li> </ul>	<ul style="list-style-type: none"> <li>Replace HVAC towers and controls for campus-wide cooling</li> </ul>	\$543,233	\$505,773	2020	09.01.2020	\$10,826,073	N/A		1.5 Mil	2032		
Williams	1938	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Construct 28 New Classrooms</li> <li>Construct New Media Center Building</li> <li>Demolish Buildings</li> <li>Renovate/Modernize 6 Existing Classrooms</li> <li>Renovate/Modernize Kitchen/Dining/Multi-purpose</li> </ul>						\$12,547,478	N/A			2024		** Site Specific Upgrade Project: Previous Superintendent mandated that ALL schools have a project within the first 5 years. A new directive was given on 07.01.2021 which halted this mandate.
Districtwide Expenditures	N/A	<ul style="list-style-type: none"> <li>Security Improvements</li> <li>Ongoing Maintenance</li> <li>Contingency funds (emergencies, site acquisition, costs above individual project contingencies, etc.)</li> <li>Discretionary facility allocation (\$50,000 per school)</li> <li>Solar Installation</li> </ul>	N/A	N/A	N/A	N/A	N/A	\$0	N/A	N/A	N/A	N/A	N/A	
Districtwide: \$50,000 at 40 Schools	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$2,000,000	N/A	\$1,991,938	Sales Tax	N/A	N/A	All of these school projects had to go through Building Committee to demonstrate capital improvement expense & SAC approval. Example projects were electronic signs, playgrounds, sound equipment, classroom/media/dining furniture.
Districtwide: 37 Acres	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0	N/A	\$3,680,000	Sales Tax	N/A	N/A	Board Approved on May 5, 2020.
Districtwide: Castaldis for nine (9) schools.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0	N/A	\$90,000	1.5 Mil	N/A	N/A	Completed HBMS, Metcalfe ES, Idylwild, Westwood MS, Williams ES, Sidney Lanier, Hawthorne MS & HS, Old Terwilliger, Littlewood ES. Waiting for DOE to complete review and approval of Old Terwilliger and Hawthorne MS & HS.
<b>TOTALS:</b>				\$50,684,828	\$17,751,428			\$493,082,265		\$113,012,985				
<b>TOTAL: Projected Budget (Including Site Specific Upgrade Project)</b>		\$493,082,265												
<b>TOTAL: Actual Project Costs (Including Site Specific Upgrade Project)</b>		\$130,764,413												