



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2021-2022*

*PCB APC 21-01
March 26, 2021*




The Florida House of Representatives

Appropriations Committee

Jay Trumbull, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Jay Trumbull
Appropriations Committee 
Date: March 26, 2021
Re: Public School Funding: The Florida Education Finance Program

For the 2021-22 fiscal year, we intend to incorporate by reference in House Bill PCB APC 21-02, the document titled “Public School Funding: The Florida Education Finance Program,” dated March 26, 2021.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill PCB APC 21-02.

Fiscal Year 2021-2022
Florida Education Finance Program

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2021-22 FEFP PCB APC 21-01 CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2020-21 SECOND CALCULATION

	2020-21 FEFP Second Calculation	2021-22 FEFP PCB APC 21-01 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,890,177.27	2,841,913.36	(48,263.91)	-1.67%
Weighted FTE	3,186,169.98	3,135,180.31	(50,989.67)	-1.60%
School Taxable Value	2,301,972,931,658	2,361,638,342,545	59,665,410,887	2.59%
Required Local Effort Millage	3.720	3.720	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.468	4.468	0.000	0.00%
Base Student Allocation	4,319.49	4,371.60	52.11	1.21%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,772,371,296	13,714,904,624	(57,466,672)	-0.42%
Sparsity Supplement	55,500,000	55,500,000	0	0.00%
State-Funded Discretionary Contribution	25,552,581	35,720,560	10,167,979	39.79%
0.748 Mills Discretionary Compression	263,201,637	270,112,582	6,910,945	2.63%
DJJ Supplemental Allocation	6,312,500	5,097,648	(1,214,852)	-19.25%
Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,092,394,272	1,066,945,851	(25,448,421)	-2.33%
Supplemental Academic Instruction	723,869,528	973,289,110	249,419,582	34.46%
Instructional Materials Allocation	236,574,333	232,623,709	(3,950,624)	-1.67%
Student Transportation	449,966,033	442,451,919	(7,514,114)	-1.67%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	6,344	0	(6,344)	-100.00%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	13,861,617	13,911,264	49,647	0.36%
Mental Health Assistance Allocation	100,000,000	120,000,000	20,000,000	20.00%
Funding Compression and Hold Harmless Allocation	68,000,000	0	(68,000,000)	-100.00%
Turnaround Supplemental Services Allocation	26,130,735	0	(26,130,735)	-100.00%
Teacher Salary Increase Allocation	500,000,000	500,000,000	0	0.00%
TOTAL FEFP	17,705,884,251	17,802,700,642	96,816,391	0.55%
Less: Required Local Effort	8,016,904,590	8,179,432,894	162,528,304	2.03%
GROSS STATE FEFP	9,688,979,661	9,623,267,748	(65,711,913)	-0.68%
Proration to Appropriation	0	0	0	0.00%
NET STATE FEFP	9,688,979,661	9,623,267,748	(65,711,913)	-0.68%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,145,795,385	2,811,433,913	(334,361,472)	-10.63%
Student Reserve Allocation	0	334,361,472	334,361,472	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,145,795,385	3,145,795,385	0	0.00%
TOTAL STATE FUNDING	12,834,775,046	12,769,063,133	(65,711,913)	-0.51%
LOCAL FUNDING				
Total Required Local Effort	8,016,904,590	8,179,432,894	162,528,304	2.03%
Total Discretionary Taxes from 0.748 Mills	1,653,000,725	1,695,845,263	42,844,538	2.59%
TOTAL LOCAL FUNDING	9,669,905,315	9,875,278,157	205,372,842	2.12%
TOTAL FUNDING	22,504,680,361	22,644,341,290	139,660,929	0.62%
State Funds per UFTE	4,440.83	4,493.12	52.29	1.18%
Local Funds per UFTE	3,345.78	3,474.87	129.09	3.86%
Total Funds per UFTE	7,786.61	7,967.99	181.38	2.33%
Total Funds per UFTE (Student Reserve Allocation Removed)	7,786.61	7,850.34	63.73	0.82%
State Funds as a Percent of Total	57.03%	56.39%	-0.64%	-1.13%
Local Funds as a Percent of Total	42.97%	43.61%	0.64%	1.49%

2021-22 FEFP PCB APC 21-01 Calculation
Change in FTE and Funds Compared to the 2020-21 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2020-21 Second	2021-22 PCB APC 21-01	Difference	Percentage Difference	2020-21 Second	2021-22 PCB APC 21-01	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,537.56	28,265.49	(1,272.07)	-4.31%	223,142,264	216,988,849	(6,153,415)	-2.76%
2 Baker	4,865.94	4,815.77	(50.17)	-1.03%	38,075,561	38,528,947	453,386	1.19%
3 Bay	24,606.30	25,091.19	484.89	1.97%	190,971,551	199,034,825	8,063,274	4.22%
4 Bradford	2,934.96	2,610.71	(324.25)	-11.05%	24,088,646	22,093,021	(1,995,625)	-8.28%
5 Brevard	73,689.43	70,843.75	(2,845.68)	-3.86%	565,927,939	560,299,054	(5,628,885)	-0.99%
6 Broward	268,588.65	261,799.54	(6,789.11)	-2.53%	2,080,554,905	2,086,990,935	6,436,030	0.31%
7 Calhoun	2,101.52	1,994.58	(106.94)	-5.09%	17,543,274	17,167,535	(375,739)	-2.14%
8 Charlotte	15,621.03	14,930.43	(690.60)	-4.42%	124,909,782	122,855,871	(2,053,911)	-1.64%
9 Citrus	15,419.86	15,360.58	(59.28)	-0.38%	117,169,453	119,677,448	2,507,995	2.14%
10 Clay	39,098.55	38,430.46	(668.09)	-1.71%	298,210,058	299,233,893	1,023,835	0.34%
11 Collier	47,797.31	46,134.98	(1,662.33)	-3.48%	435,866,558	435,943,461	76,903	0.02%
12 Columbia	10,188.64	9,880.45	(308.19)	-3.02%	77,644,634	77,299,408	(345,226)	-0.44%
13 Dade	344,920.54	334,960.41	(9,960.13)	-2.89%	2,735,708,766	2,725,052,087	(10,656,679)	-0.39%
14 DeSoto	4,875.49	4,561.93	(313.56)	-6.43%	38,089,634	36,593,703	(1,495,931)	-3.93%
15 Dixie	2,249.64	2,126.31	(123.33)	-5.48%	17,783,227	17,381,901	(401,326)	-2.26%
16 Duval	132,228.39	128,698.95	(3,529.44)	-2.67%	1,019,996,879	1,016,375,611	(3,621,268)	-0.36%
17 Escambia	39,828.23	38,644.49	(1,183.74)	-2.97%	304,448,238	301,220,039	(3,228,199)	-1.06%
18 Flagler	12,818.35	12,476.12	(342.23)	-2.67%	97,099,998	96,514,644	(585,354)	-0.60%
19 Franklin	1,247.82	1,204.62	(43.20)	-3.46%	10,759,197	10,576,274	(182,923)	-1.70%
20 Gadsden	4,754.00	4,576.34	(177.66)	-3.74%	37,474,427	36,770,668	(703,759)	-1.88%
21 Gilchrist	2,801.41	2,682.89	(118.52)	-4.23%	23,699,754	23,305,073	(394,681)	-1.67%
22 Glades	1,815.97	1,832.27	16.30	0.90%	15,286,449	15,846,457	560,008	3.66%
23 Gulf	1,856.00	1,845.32	(10.68)	-0.58%	15,480,095	15,858,828	378,733	2.45%
24 Hamilton	1,554.55	1,513.21	(41.34)	-2.66%	12,833,148	12,729,241	(103,907)	-0.81%
25 Hardee	5,031.19	4,849.02	(182.17)	-3.62%	37,888,152	37,687,181	(200,971)	-0.53%
26 Hendry	8,643.97	12,606.13	3,962.16	45.84%	65,493,292	91,947,335	26,454,043	40.39%
27 Hernando	23,360.16	22,256.73	(1,103.43)	-4.72%	177,848,038	173,988,954	(3,859,084)	-2.17%
28 Highlands	12,145.74	12,146.98	1.24	0.01%	91,337,142	92,681,573	1,344,431	1.47%
29 Hillsborough	223,019.25	219,710.83	(3,308.42)	-1.48%	1,710,671,029	1,722,162,759	11,491,730	0.67%
30 Holmes	3,095.04	2,863.67	(231.37)	-7.48%	24,893,685	23,826,366	(1,067,319)	-4.29%
31 Indian River	17,498.87	17,091.93	(406.94)	-2.33%	138,327,432	138,688,978	361,546	0.26%
32 Jackson	6,021.69	5,938.02	(83.67)	-1.39%	48,478,507	48,422,469	(56,038)	-0.12%
33 Jefferson	774.03	734.23	(39.80)	-5.14%	7,370,857	7,221,097	(149,760)	-2.03%
34 Lafayette	1,185.21	1,137.99	(47.22)	-3.98%	9,780,116	9,760,374	(19,742)	-0.20%
35 Lake	45,546.73	43,464.45	(2,082.28)	-4.57%	344,691,715	334,884,174	(9,807,541)	-2.85%
36 Lee	96,061.63	95,114.38	(947.25)	-0.99%	765,548,881	777,137,054	11,588,173	1.51%
37 Leon	33,925.35	32,042.11	(1,883.24)	-5.55%	260,694,712	252,523,701	(8,171,011)	-3.13%
38 Levy	5,456.34	5,390.38	(65.96)	-1.21%	44,164,368	45,023,847	859,479	1.95%
39 Liberty	1,277.80	1,208.02	(69.78)	-5.46%	11,080,414	10,876,172	(204,242)	-1.84%
40 Madison	2,463.35	2,392.13	(71.22)	-2.89%	19,321,384	19,338,447	17,063	0.09%
41 Manatee	50,268.49	49,128.77	(1,139.72)	-2.27%	383,127,571	385,190,049	2,062,478	0.54%
42 Marion	43,770.28	42,734.01	(1,036.27)	-2.37%	332,289,086	330,496,681	(1,792,405)	-0.54%
43 Martin	18,924.40	18,571.00	(353.40)	-1.87%	155,030,954	156,635,676	1,604,722	1.04%
44 Monroe	8,492.00	8,024.78	(467.22)	-5.50%	86,533,526	85,288,705	(1,244,821)	-1.44%
45 Nassau	12,620.13	12,271.76	(348.37)	-2.76%	98,122,852	97,779,107	(343,745)	-0.35%
46 Okaloosa	32,692.38	31,843.45	(848.93)	-2.60%	254,929,585	255,495,202	565,617	0.22%
47 Okeechobee	6,673.41	6,188.92	(484.49)	-7.26%	51,819,218	48,920,643	(2,898,575)	-5.59%
48 Orange	209,400.11	203,137.05	(6,263.06)	-2.99%	1,621,952,284	1,615,837,736	(6,114,548)	-0.38%
49 Osceola	71,315.17	71,900.86	585.69	0.82%	533,560,555	550,748,538	17,187,983	3.22%
50 Palm Beach	194,621.41	189,513.23	(5,108.18)	-2.62%	1,608,486,265	1,608,104,983	(381,282)	-0.02%
51 Pasco	78,126.13	78,054.35	(71.78)	-0.09%	599,469,415	613,184,218	13,714,803	2.29%
52 Pinellas	98,219.02	95,014.61	(3,204.41)	-3.26%	779,037,479	770,873,274	(8,164,205)	-1.05%
53 Polk	109,369.52	107,550.28	(1,819.24)	-1.66%	821,724,533	824,423,230	2,698,697	0.33%
54 Putnam	10,555.71	10,101.87	(453.84)	-4.30%	82,169,631	80,032,576	(2,137,055)	-2.60%
55 St. Johns	44,624.06	45,992.63	1,368.57	3.07%	345,615,537	364,589,297	18,973,760	5.49%
56 St. Lucie	41,813.64	41,992.20	178.56	0.43%	321,621,177	331,443,796	9,822,619	3.05%
57 Santa Rosa	29,249.51	27,536.13	(1,713.38)	-5.86%	223,683,338	215,106,585	(8,576,753)	-3.83%
58 Sarasota	44,148.97	42,996.67	(1,152.30)	-2.61%	373,422,588	377,210,125	3,787,537	1.01%
59 Seminole	67,675.62	65,939.30	(1,736.32)	-2.57%	508,958,265	500,036,538	(8,921,727)	-1.75%
60 Sumter	8,786.52	8,658.81	(127.71)	-1.45%	70,919,576	72,441,085	1,521,509	2.15%
61 Suwannee	5,887.30	5,872.00	(15.30)	-0.26%	44,124,202	44,974,985	850,783	1.93%
62 Taylor	2,655.34	2,707.09	51.75	1.95%	21,379,818	22,247,435	867,617	4.06%
63 Union	2,350.97	2,248.37	(102.60)	-4.36%	18,759,717	18,446,211	(313,506)	-1.67%
64 Volusia	62,589.26	60,374.08	(2,215.18)	-3.54%	470,079,232	458,238,526	(11,840,706)	-2.52%
65 Wakulla	5,124.93	4,997.39	(127.54)	-2.49%	39,353,953	39,537,672	183,719	0.47%
66 Walton	10,570.88	10,467.32	(103.56)	-0.98%	89,484,054	91,260,881	1,776,827	1.99%
67 Washington	3,472.80	3,464.51	(8.29)	-0.24%	28,447,673	29,185,509	737,836	2.59%
69 FAMU Lab School	593.68	624.48	30.80	5.19%	5,215,030	5,615,567	400,537	7.68%
70 FAU - Palm Beach	1,277.07	1,275.52	(1.55)	-0.12%	10,712,716	11,038,656	325,940	3.04%
71 FAU - St. Lucie	1,460.74	1,439.47	(21.27)	-1.46%	10,982,987	11,122,560	139,573	1.27%
72 FSU Lab - Broward	711.68	710.69	(0.99)	-0.14%	5,923,524	5,953,741	30,217	0.51%
73 FSU Lab - Leon	1,803.61	1,801.41	(2.20)	-0.12%	13,851,194	14,378,859	527,665	3.81%
74 UF Lab School	1,217.71	1,229.08	11.37	0.93%	9,994,628	10,486,662	492,034	4.92%
75 Virtual School	38,208.33	53,323.48	15,115.15	39.56%	203,544,037	307,507,728	103,963,691	51.08%
TOTAL	2,890,177.27	2,841,913.36	(48,263.91)	-1.67%	22,504,680,361	22,644,341,290	139,660,929	0.62%

2021-22 FEFP PCB APC 21-01 Calculation
Change in Funds and Funds per Student Compared to the 2020-21 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2020-21 Second	2021-22 PCB APC 21-01	Difference	Percentage Difference	2020-21 Second	2021-22 PCB APC 21-01	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	223,142,264	216,988,849	(6,153,415)	-2.76%	7,554.53	7,676.81	122.28	1.62%
2 Baker	38,075,561	38,528,947	453,386	1.19%	7,824.91	8,000.58	175.67	2.25%
3 Bay	190,971,551	199,034,825	8,063,274	4.22%	7,761.08	7,932.46	171.38	2.21%
4 Bradford	24,088,646	22,093,021	(1,995,625)	-8.28%	8,207.49	8,462.46	254.97	3.11%
5 Brevard	565,927,939	560,299,054	(5,628,885)	-0.99%	7,679.91	7,908.94	229.03	2.98%
6 Broward	2,080,554,905	2,086,990,935	6,436,030	0.31%	7,746.25	7,971.71	225.46	2.91%
7 Calhoun	17,543,274	17,167,535	(375,739)	-2.14%	8,347.90	8,607.09	259.19	3.10%
8 Charlotte	124,909,782	122,855,871	(2,053,911)	-1.64%	7,996.26	8,228.56	232.30	2.91%
9 Citrus	117,169,453	119,677,448	2,507,995	2.14%	7,598.61	7,791.21	192.60	2.53%
10 Clay	298,210,058	299,233,893	1,023,835	0.34%	7,627.14	7,786.37	159.23	2.09%
11 Collier	435,866,558	435,943,461	76,903	0.02%	9,119.06	9,449.30	330.24	3.62%
12 Columbia	77,644,634	77,299,408	(345,226)	-0.44%	7,620.71	7,823.47	202.76	2.66%
13 Dade	2,735,708,766	2,725,052,087	(10,656,679)	-0.39%	7,931.42	8,135.45	204.03	2.57%
14 DeSoto	38,089,634	36,593,703	(1,495,931)	-3.93%	7,812.47	8,021.54	209.07	2.68%
15 Dixie	17,783,227	17,381,901	(401,326)	-2.26%	7,904.92	8,174.68	269.76	3.41%
16 Duval	1,019,996,879	1,016,375,611	(3,621,268)	-0.36%	7,713.90	7,897.31	183.41	2.38%
17 Escambia	304,448,238	301,220,039	(3,228,199)	-1.06%	7,644.03	7,794.64	150.61	1.97%
18 Flagler	97,099,998	96,514,644	(585,354)	-0.60%	7,575.08	7,735.95	160.87	2.12%
19 Franklin	10,759,197	10,576,274	(182,923)	-1.70%	8,622.40	8,779.76	157.36	1.83%
20 Gadsden	37,474,427	36,770,668	(703,759)	-1.88%	7,882.71	8,034.95	152.24	1.93%
21 Gilchrist	23,699,754	23,305,073	(394,681)	-1.67%	8,459.94	8,686.56	226.62	2.68%
22 Glades	15,286,449	15,846,457	560,008	3.66%	8,417.79	8,648.54	230.75	2.74%
23 Gulf	15,480,095	15,858,828	378,733	2.45%	8,340.57	8,594.08	253.51	3.04%
24 Hamilton	12,833,148	12,729,241	(103,907)	-0.81%	8,255.22	8,412.08	156.86	1.90%
25 Hardee	37,888,152	37,687,181	(200,971)	-0.53%	7,530.65	7,772.12	241.47	3.21%
26 Hendry	65,493,292	91,947,335	26,454,043	40.39%	7,576.76	7,293.86	(282.90)	-3.73%
27 Hernando	177,848,038	173,988,954	(3,859,084)	-2.17%	7,613.31	7,817.36	204.05	2.68%
28 Highlands	91,337,142	92,681,573	1,344,431	1.47%	7,520.10	7,630.01	109.91	1.46%
29 Hillsborough	1,710,671,029	1,722,162,759	11,491,730	0.67%	7,670.51	7,838.32	167.81	2.19%
30 Holmes	24,893,685	23,826,366	(1,067,319)	-4.29%	8,043.09	8,320.22	277.13	3.45%
31 Indian River	138,327,432	138,688,978	361,546	0.26%	7,904.94	8,114.30	209.36	2.65%
32 Jackson	48,478,507	48,422,469	(56,038)	-0.12%	8,050.65	8,154.65	104.00	1.29%
33 Jefferson	7,370,857	7,221,097	(149,760)	-2.03%	9,522.70	9,834.93	312.23	3.28%
34 Lafayette	9,780,116	9,760,374	(19,742)	-0.20%	8,251.80	8,576.85	325.05	3.94%
35 Lake	344,691,715	334,884,174	(9,807,541)	-2.85%	7,567.87	7,704.78	136.91	1.81%
36 Lee	765,548,881	777,137,054	11,588,173	1.51%	7,969.35	8,170.55	201.20	2.52%
37 Leon	260,694,712	252,523,701	(8,171,011)	-3.13%	7,684.36	7,880.99	196.63	2.56%
38 Levy	44,164,368	45,023,847	859,479	1.95%	8,094.14	8,352.63	258.49	3.19%
39 Liberty	11,080,414	10,876,172	(204,242)	-1.84%	8,671.48	9,003.30	331.82	3.83%
40 Madison	19,321,384	19,338,447	17,063	0.09%	7,843.54	8,084.20	240.66	3.07%
41 Manatee	383,127,571	385,190,049	2,062,478	0.54%	7,621.62	7,840.42	218.80	2.87%
42 Marion	332,289,086	330,496,681	(1,792,405)	-0.54%	7,591.66	7,733.81	142.15	1.87%
43 Martin	155,030,954	156,635,676	1,604,722	1.04%	8,192.12	8,434.42	242.30	2.96%
44 Monroe	86,533,526	85,288,705	(1,244,821)	-1.44%	10,190.01	10,628.17	438.16	4.30%
45 Nassau	98,122,852	97,779,107	(343,745)	-0.35%	7,775.11	7,967.81	192.70	2.48%
46 Okaloosa	254,929,585	255,495,202	565,617	0.22%	7,797.83	8,023.48	225.65	2.89%
47 Okeechobee	51,819,218	48,920,643	(2,898,575)	-5.59%	7,765.03	7,904.55	139.52	1.80%
48 Orange	1,621,952,284	1,615,837,736	(6,114,548)	-0.38%	7,745.71	7,954.42	208.71	2.69%
49 Osceola	533,560,555	550,748,538	17,187,983	3.22%	7,481.73	7,659.83	178.10	2.38%
50 Palm Beach	1,608,486,265	1,608,104,983	(381,282)	-0.02%	8,264.69	8,485.45	220.76	2.67%
51 Pasco	599,469,415	613,184,218	13,714,803	2.29%	7,673.10	7,855.86	182.76	2.38%
52 Pinellas	779,037,479	770,873,274	(8,164,205)	-1.05%	7,931.64	8,113.21	181.57	2.29%
53 Polk	821,724,533	824,423,230	2,698,697	0.33%	7,513.29	7,665.47	152.18	2.03%
54 Putnam	82,169,631	80,032,576	(2,137,055)	-2.60%	7,784.38	7,922.55	138.17	1.77%
55 St. Johns	345,615,537	364,589,297	18,973,760	5.49%	7,745.05	7,927.12	182.07	2.35%
56 St. Lucie	321,621,177	331,443,796	9,822,619	3.05%	7,691.78	7,892.98	201.20	2.62%
57 Santa Rosa	223,683,338	215,106,585	(8,576,753)	-3.83%	7,647.42	7,811.79	164.37	2.15%
58 Sarasota	373,422,588	377,210,125	3,787,537	1.01%	8,458.24	8,773.01	314.77	3.72%
59 Seminole	508,958,265	500,036,538	(8,921,727)	-1.75%	7,520.56	7,583.29	62.73	0.83%
60 Sumter	70,919,576	72,441,085	1,521,509	2.15%	8,071.41	8,366.17	294.76	3.65%
61 Suwannee	44,124,202	44,974,985	850,783	1.93%	7,494.81	7,659.23	164.42	2.19%
62 Taylor	21,379,818	22,247,435	867,617	4.06%	8,051.63	8,218.21	166.58	2.07%
63 Union	18,759,717	18,446,211	(313,506)	-1.67%	7,979.56	8,204.26	224.70	2.82%
64 Volusia	470,079,232	458,238,526	(11,840,706)	-2.52%	7,510.54	7,589.99	79.45	1.06%
65 Wakulla	39,353,953	39,537,672	183,719	0.47%	7,678.92	7,911.66	232.74	3.03%
66 Walton	89,484,054	91,260,881	1,776,827	1.99%	8,465.15	8,718.65	253.50	2.99%
67 Washington	28,447,673	29,185,509	737,836	2.59%	8,191.57	8,424.14	232.57	2.84%
69 FAMU Lab School	5,215,030	5,615,567	400,537	7.68%	8,784.24	8,992.39	208.15	2.37%
70 FAU - Palm Beach	10,712,716	11,038,656	325,940	3.04%	8,388.51	8,654.24	265.73	3.17%
71 FAU - St. Lucie	10,982,987	11,122,560	139,573	1.27%	7,518.78	7,726.84	208.06	2.77%
72 FSU Lab - Broward	5,923,524	5,953,741	30,217	0.51%	8,323.30	8,377.41	54.11	0.65%
73 FSU Lab - Leon	13,851,194	14,378,859	527,665	3.81%	7,679.71	7,982.00	302.29	3.94%
74 UF Lab School	9,994,628	10,486,662	492,034	4.92%	8,207.72	8,532.12	324.40	3.95%
75 Virtual School	203,544,037	307,507,728	103,963,691	51.08%	5,327.22	5,766.84	439.62	8.25%
TOTAL	22,504,680,361	22,644,341,290	139,660,929	0.62%	7,786.61	7,967.99	181.38	2.33%

2021-22 FEFP PCB APC 21-01 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2021-22	2021-22	\$4,371.60	District Cost Differential	Base Funding ²	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
	Unweighted	Funded	Times					
	FTE	FTE ¹	FTE Weighted					
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	28,265.49	30,725.14	134,318.022	0.9789	131,483,912	0	0	4,058,642
2 Baker	4,815.77	5,184.91	22,666,353	0.9722	22,036,228	824,287	0	2,065,195
3 Bay	25,091.19	28,755.64	125,708,156	0.9688	121,786,062	0	0	1,207,137
4 Bradford	2,610.71	2,828.90	12,366,819	0.9672	11,961,187	1,199,410	0	758,333
5 Brevard	70,843.75	78,378.31	342,638,620	0.9882	338,595,484	0	0	6,921,434
6 Broward	261,799.54	289,148.10	1,264,039,834	1.0174	1,286,034,127	0	0	0
7 Calhoun	1,994.58	2,188.25	9,566,154	0.9335	8,930,005	1,788,584	0	864,950
8 Charlotte	14,930.43	16,415.17	71,760,557	0.9891	70,978,367	0	0	0
9 Citrus	15,360.58	16,627.88	72,690,440	0.9464	68,794,232	2,230,763	0	730,396
10 Clay	38,430.46	42,213.02	184,538,438	0.9876	182,250,161	0	0	13,449,508
11 Collier	46,134.98	51,892.35	226,852,597	1.0512	238,467,450	0	0	0
12 Columbia	9,880.45	10,564.34	46,183,069	0.9458	43,679,947	1,570,014	0	3,553,800
13 Dade	334,960.41	370,353.94	1,619,039,284	1.0147	1,642,839,161	0	0	0
14 DeSoto	4,561.93	4,830.96	21,119,025	0.9784	20,662,854	875,719	0	1,244,175
15 Dixie	2,126.31	2,279.91	9,966,855	0.9396	9,364,857	1,173,637	0	841,317
16 Duval	128,698.95	141,007.86	616,429,961	1.0061	620,190,184	0	0	19,573,823
17 Escambia	38,644.49	42,371.56	185,231,512	0.9746	180,526,632	0	0	7,563,113
18 Flagler	12,476.12	13,416.61	58,652,052	0.9575	56,159,340	1,242,708	0	0
19 Franklin	1,204.62	1,312.97	5,739,780	0.9285	5,329,386	0	0	0
20 Gadsden	4,576.34	5,013.17	21,915,574	0.9515	20,852,669	902,418	0	1,564,239
21 Gilchrist	2,682.89	3,024.05	13,219,937	0.9541	12,613,142	2,140,824	0	930,963
22 Glades	1,832.27	1,953.51	8,539,964	0.9898	8,452,856	1,131,678	0	554,225
23 Gulf	1,845.32	2,050.80	8,965,277	0.9415	8,440,808	1,238,360	0	0
24 Hamilton	1,513.21	1,630.91	7,129,686	0.9223	6,575,709	1,075,534	0	151,805
25 Hardee	4,849.02	5,163.75	22,573,850	0.9662	21,810,854	806,532	0	1,583,544
26 Hendry	12,606.13	13,511.29	59,065,955	1.0016	59,160,461	1,255,703	0	5,788,483
27 Hernando	22,256.73	24,130.81	105,490,249	0.9675	102,061,816	2,441,928	0	5,090,782
28 Highlands	12,146.98	12,991.99	56,795,783	0.9569	54,347,885	3,007,927	0	3,098,816
29 Hillsborough	219,710.83	241,872.49	1,057,369,777	1.0047	1,062,339,415	0	0	43,849,887
30 Holmes	2,863.67	3,030.97	13,250,188	0.9394	12,447,227	2,477,388	0	1,351,423
31 Indian River	17,091.93	18,699.73	81,747,740	0.9999	81,739,565	0	0	0
32 Jackson	5,938.02	6,526.11	28,529,542	0.9270	26,446,885	3,563,502	0	2,350,625
33 Jefferson	734.23	806.26	3,524,646	0.9492	3,345,594	568,888	0	0
34 Lafayette	1,137.99	1,243.12	5,434,423	0.9253	5,028,472	958,101	0	472,084
35 Lake	43,464.45	47,868.45	209,261,716	0.9807	205,222,965	0	0	5,962,888
36 Lee	95,114.38	103,977.57	454,548,345	1.0217	464,412,044	0	0	0
37 Leon	32,042.11	35,129.78	153,573,346	0.9714	149,181,148	0	0	4,917,182
38 Levy	5,390.38	5,885.20	25,727,740	0.9536	24,533,973	3,457,759	0	1,557,496
39 Liberty	1,208.02	1,374.26	6,007,715	0.9346	5,614,810	1,028,416	0	519,775
40 Madison	2,392.13	2,536.12	11,086,902	0.9251	10,256,493	1,173,892	0	848,895
41 Manatee	49,128.77	53,473.08	233,762,917	0.9909	231,635,674	0	0	0
42 Marion	42,734.01	47,626.66	208,204,707	0.9479	197,357,242	0	0	9,312,168
43 Martin	18,571.00	20,762.80	90,766,656	1.0173	92,336,919	0	0	0
44 Monroe	8,024.78	8,803.35	38,484,725	1.0506	40,432,052	0	0	0
45 Nassau	12,271.76	13,308.34	58,178,739	0.9898	57,585,316	2,268,702	0	0
46 Okaloosa	31,843.45	34,964.71	152,851,726	0.9913	151,521,916	0	0	3,638,433
47 Okeechobee	6,188.92	6,630.77	28,987,074	0.9799	28,404,434	616,428	0	1,217,670
48 Orange	203,137.05	230,136.72	1,006,065,685	1.0074	1,013,510,571	0	0	855,207
49 Osceola	71,900.86	78,795.90	344,464,156	0.9888	340,606,157	0	0	18,002,537
50 Palm Beach	189,513.23	214,127.35	936,079,123	1.0424	975,768,878	0	0	0
51 Pasco	78,054.35	86,283.15	377,195,419	0.9837	371,047,134	0	0	21,450,116
52 Pinellas	95,014.61	105,468.35	461,065,439	0.9986	460,419,947	0	0	0
53 Polk	107,550.28	116,853.44	510,836,498	0.9683	494,642,981	0	0	32,036,002
54 Putnam	10,101.87	10,830.87	47,348,231	0.9575	45,335,931	3,372,996	0	2,485,060
55 St. Johns	45,992.63	51,420.21	224,788,590	1.0058	226,092,364	0	0	2,018,617
56 St. Lucie	41,992.20	45,318.61	198,114,835	1.0020	198,511,065	0	0	5,935,178
57 Santa Rosa	27,536.13	30,265.78	132,309,884	0.9710	128,472,897	0	0	7,409,422
58 Sarasota	42,996.67	48,478.48	211,928,523	1.0110	214,259,737	0	0	0
59 Seminole	65,939.30	72,313.23	316,124,516	0.9950	314,543,893	0	0	10,181,687
60 Sumter	8,658.81	9,310.04	40,699,771	0.9691	39,442,148	0	0	0
61 Suwannee	5,872.00	6,283.52	27,469,036	0.9313	25,581,913	2,336,881	0	2,010,220
62 Taylor	2,707.09	3,003.32	13,129,314	0.9251	12,145,928	1,225,236	0	460,720
63 Union	2,248.37	2,414.97	10,557,283	0.9574	10,107,543	1,183,958	0	1,148,265
64 Volusia	60,374.08	66,294.80	289,814,348	0.9664	280,076,586	0	0	3,859,111
65 Wakulla	4,997.39	5,443.05	23,794,837	0.9524	22,662,203	783,556	0	1,891,262
66 Walton	10,467.32	11,240.25	49,137,877	0.9824	48,273,050	0	0	0
67 Washington	3,464.51	3,872.83	16,930,464	0.9392	15,901,092	2,335,963	0	1,353,480
69 FAMU Lab School	624.48	649.53	2,839,485	0.9714	2,758,276	530,899	284,663	95,833
70 FAU - Palm Beach	1,275.52	1,314.39	5,745,987	1.0424	5,989,617	636,116	1,098,350	0
71 FAU - St. Lucie	1,439.47	1,527.48	6,677,532	1.0020	6,690,887	0	673,614	203,455
72 FSU Lab - Broward	710.69	768.27	3,358,569	1.0174	3,417,008	0	450,663	0
73 FSU Lab - Leon	1,801.41	1,909.26	8,346,521	0.9714	8,107,810	1,119,928	821,155	276,444
74 UF Lab School	1,229.08	1,287.96	5,630,446	0.9789	5,511,644	955,365	572,395	176,484
75 Virtual School	53,323.48	55,082.68	240,799,444	1.0000	240,799,444	0	31,819,720	670,276
State	2,841,913.36	3,135,180.31	13,705,754.240		13,714,904.624	55,500,000	35,720,560	270,112,582

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2021-22 FEFP PCB APC 21-01 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	DJJ		Instructional		Teachers
	Schools	Guaranteed	Academic	Reading	Supplemental	Materials	Transportation	Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Supply
								Assistance
1 Alachua	2,237,365	11,416,226	10,677,513	1,279,717	183,012	2,323,943	3,783,113	548,804
2 Baker	476,222	1,343,975	2,212,712	310,202	0	374,119	1,340,322	93,503
3 Bay	1,869,633	8,553,339	9,463,939	1,193,811	33,477	2,077,958	3,465,853	487,172
4 Bradford	406,214	1,214,789	1,069,303	220,955	0	227,406	644,128	50,690
5 Brevard	4,433,007	28,584,350	26,067,431	3,114,362	71,716	6,056,804	10,995,644	1,375,505
6 Broward	16,081,982	102,826,427	82,428,225	11,507,007	299,187	20,941,153	32,843,495	5,083,111
7 Calhoun	342,313	752,038	636,189	194,104	0	168,899	422,610	38,727
8 Charlotte	1,075,004	6,055,290	4,709,615	743,744	0	1,297,018	3,245,090	289,890
9 Citrus	1,086,492	7,352,442	4,809,862	724,396	191,661	1,206,982	3,797,399	298,242
10 Clay	2,119,296	14,504,053	13,627,124	1,729,417	156,537	3,107,639	7,389,025	746,167
11 Collier	2,556,341	22,178,429	14,883,356	2,227,403	136,286	3,809,132	7,388,833	895,759
12 Columbia	834,450	4,050,898	4,679,793	501,928	0	797,343	2,095,519	191,839
13 Dade	23,022,591	130,484,888	143,690,700	14,667,674	275,710	26,514,044	18,570,036	6,503,605
14 DeSoto	503,945	1,926,813	2,217,249	298,037	0	388,938	816,464	88,575
15 Dixie	356,114	760,593	669,908	197,956	0	178,135	511,873	41,284
16 Duval	8,971,915	49,780,318	44,386,914	5,608,797	294,337	10,200,081	19,698,435	2,498,824
17 Escambia	2,834,976	14,419,312	13,946,328	1,714,149	155,467	3,064,038	8,242,738	750,323
18 Flagler	870,903	6,378,169	3,859,387	612,473	0	1,067,623	2,571,025	242,237
19 Franklin	323,452	487,530	379,022	162,209	0	95,459	327,859	23,389
20 Gadsden	520,784	1,523,873	1,747,550	299,718	0	362,657	1,423,364	88,854
21 Gilchrist	373,897	1,070,455	849,342	226,730	0	225,808	483,395	52,091
22 Glades	335,907	629,110	623,328	189,877	0	151,222	267,531	35,575
23 Gulf	344,602	407,588	544,721	189,771	0	142,661	315,278	35,829
24 Hamilton	339,589	476,614	467,885	173,249	24,451	120,150	455,835	29,380
25 Hardee	493,694	1,727,945	1,522,079	308,206	0	398,496	1,113,923	94,149
26 Hendry	837,875	2,903,770	4,413,055	639,058	0	1,910,466	1,512,676	244,761
27 Hernando	1,421,582	10,254,917	7,398,039	1,019,089	132,108	1,818,450	5,174,163	432,138
28 Highlands	980,643	4,254,035	3,569,888	596,427	0	969,341	2,588,842	235,846
29 Hillsborough	11,116,960	83,352,965	71,960,341	9,525,464	376,369	17,098,972	32,198,136	4,265,914
30 Holmes	385,066	976,961	890,847	225,261	0	244,358	690,696	55,601
31 Indian River	1,155,652	6,085,921	5,374,318	839,069	0	1,373,502	2,805,347	331,858
32 Jackson	517,073	2,301,157	1,749,097	349,273	22,715	479,956	1,440,973	115,293
33 Jefferson	307,736	426,885	373,528	144,636	0	58,820	253,946	14,256
34 Lafayette	299,158	345,180	303,972	159,543	0	102,415	198,160	22,095
35 Lake	2,676,900	15,705,737	14,146,237	1,932,916	15,486	3,603,769	8,776,940	843,907
36 Lee	5,018,703	38,750,284	31,639,420	4,228,876	156,143	7,440,979	24,119,303	1,846,745
37 Leon	2,620,120	17,336,690	12,253,799	1,436,483	131,654	2,606,222	4,389,894	622,131
38 Levy	574,320	2,050,813	1,751,823	332,328	0	432,104	1,322,016	104,660
39 Liberty	305,333	475,918	364,136	164,737	55,617	101,202	241,265	23,455
40 Madison	371,082	1,048,165	870,529	205,855	12,906	195,906	521,765	46,446
41 Manatee	2,990,162	20,082,612	16,970,903	2,166,886	211,564	3,906,256	7,021,322	953,886
42 Marion	2,739,177	15,202,666	16,937,671	1,863,239	225,354	3,391,219	10,306,435	829,725
43 Martin	1,198,630	6,897,601	5,808,829	932,943	0	1,598,795	2,779,636	360,575
44 Monroe	729,975	3,240,330	2,507,574	473,157	0	655,470	1,039,077	155,809
45 Nassau	852,208	3,671,597	3,869,086	625,105	0	998,629	3,125,714	238,269
46 Okaloosa	1,930,985	13,717,379	11,821,039	1,457,218	131,774	2,535,581	6,606,764	618,274
47 Okeechobee	606,439	2,805,246	2,559,951	366,613	61,314	522,739	1,536,209	120,164
48 Orange	12,963,815	57,191,053	66,799,563	9,092,926	315,227	16,519,874	30,007,246	3,944,117
49 Osceola	3,853,051	21,665,900	22,576,881	3,132,173	70,359	5,831,776	12,022,991	1,396,030
50 Palm Beach	11,321,616	70,925,859	60,141,161	8,758,601	226,168	14,799,056	28,353,106	3,679,597
51 Pasco	4,227,253	31,332,550	28,292,302	3,401,827	138,170	6,124,618	17,264,010	1,515,506
52 Pinellas	6,537,677	43,161,319	31,675,943	4,193,513	223,374	7,774,386	13,068,933	1,844,808
53 Polk	5,789,875	41,674,171	37,697,424	4,496,669	163,683	8,687,587	23,857,448	2,088,201
54 Putnam	794,024	3,360,226	3,915,178	516,597	0	822,720	2,456,324	196,138
55 St. Johns	2,335,542	15,486,682	13,573,148	2,117,782	184,559	3,878,996	10,014,000	892,995
56 St. Lucie	2,379,654	18,190,434	14,371,531	1,873,460	142,493	3,403,060	10,170,698	815,322
57 Santa Rosa	1,506,098	10,382,753	10,468,110	1,253,045	0	2,358,660	6,963,240	534,643
58 Sarasota	2,736,559	22,735,477	12,815,518	2,012,965	0	3,546,133	6,840,585	834,825
59 Seminole	3,747,055	19,616,631	21,983,722	2,901,307	0	5,207,296	11,188,829	1,280,280
60 Sumter	723,440	4,045,290	2,570,709	464,388	0	687,169	1,198,204	168,120
61 Suwannee	557,522	1,469,874	1,781,396	341,611	0	466,635	1,333,506	114,011
62 Taylor	422,587	1,114,817	849,102	222,592	0	224,976	709,010	52,561
63 Union	350,203	658,740	711,981	204,535	32,984	185,285	472,928	43,654
64 Volusia	3,852,097	22,686,685	22,007,745	2,595,987	201,358	4,945,530	10,646,263	1,172,226
65 Wakulla	501,335	1,914,322	1,404,564	315,747	0	420,469	1,645,018	97,029
66 Walton	763,930	3,459,202	3,116,952	542,615	44,428	886,239	2,499,962	203,234
67 Washington	415,027	847,808	1,315,696	255,856	0	285,771	881,552	67,267
69 FAMU Lab School	274,269	52,058	389,409	139,433	0	55,927	0	12,125
70 FAU - Palm Beach	299,570	136,739	450,503	168,058	0	278,853	0	24,766
71 FAU - St. Lucie	305,942	222,534	560,440	174,270	0	108,465	0	27,949
72 FSU Lab - Broward	277,619	172,642	214,605	145,269	0	52,972	0	13,799
73 FSU Lab - Leon	320,008	347,206	478,932	186,821	0	151,926	0	34,976
74 UF Lab School	297,765	454,004	434,223	163,824	0	104,116	0	23,864
75 Virtual School	0	2,848,582	4,988,815	2,248,061	0	7,472,355	0	0
State	180,000,000	1,066,945,851	973,289,110	130,000,000	5,097,648	232,623,709	442,451,919	54,143,375

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District	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	107,095	0	1,219,912	4,793,468	174,112,722	64,796,371	109,316,351
2 Baker	101,209	0	290,807	803,368	32,272,149	4,272,103	28,000,046
3 Bay	106,298	806,280	1,094,143	4,439,916	156,585,018	69,896,496	86,688,522
4 Bradford	100,655	0	203,439	436,065	18,492,574	4,206,348	14,286,226
5 Brevard	117,783	2,773,535	2,906,914	12,344,070	444,358,039	180,054,148	264,303,891
6 Broward	165,718	0	10,472,810	46,884,545	1,615,567,787	808,310,864	807,256,923
7 Calhoun	100,501	0	179,028	325,558	14,743,506	1,711,461	13,032,045
8 Charlotte	103,748	0	691,561	2,587,636	91,776,963	77,343,565	14,433,398
9 Citrus	103,856	0	708,605	2,508,010	94,543,338	42,406,051	52,137,287
10 Clay	109,647	720,884	1,622,661	6,644,237	248,176,356	48,392,586	199,783,770
11 Collier	111,581	0	1,927,923	8,693,733	303,276,226	269,038,973	34,237,253
12 Columbia	102,480	0	491,475	1,592,426	64,141,912	12,391,289	51,750,623
13 Dade	184,083	126,406	13,371,531	59,892,475	2,080,142,904	1,306,365,841	773,777,063
14 DeSoto	101,145	0	280,749	753,299	30,157,962	7,510,761	22,647,201
15 Dixie	100,534	0	184,247	341,412	14,721,867	2,272,486	12,449,381
16 Duval	132,306	978,774	5,199,206	22,610,080	810,123,994	288,862,308	521,261,686
17 Escambia	109,701	1,650,601	1,631,141	6,581,403	243,189,922	81,474,903	161,715,019
18 Flagler	103,332	0	594,319	2,047,384	75,748,700	40,488,351	35,260,349
19 Franklin	100,302	0	147,728	194,292	7,570,628	6,711,622	859,006
20 Gadsden	101,149	0	281,320	760,219	30,428,814	6,107,545	24,321,269
21 Gilchrist	100,674	0	206,299	459,833	19,733,453	3,445,249	16,288,204
22 Glades	100,460	282,803	172,597	308,163	13,235,332	2,804,086	10,431,246
23 Gulf	100,463	0	173,114	307,724	12,240,919	7,824,025	4,416,894
24 Hamilton	100,380	0	159,955	239,729	10,390,265	3,744,886	6,645,379
25 Hardee	101,217	0	292,124	795,151	31,047,914	6,752,133	24,295,781
26 Hendry	103,164	0	599,470	2,156,794	81,525,736	9,262,414	72,263,322
27 Hernando	105,587	0	981,838	3,720,836	142,053,273	41,207,324	100,845,949
28 Highlands	103,049	0	581,278	1,981,344	76,315,321	21,546,178	54,769,143
29 Hillsborough	155,152	1,378,246	8,805,205	38,729,377	1,385,152,403	444,558,762	940,593,641
30 Holmes	100,719	0	213,462	453,785	20,512,794	1,948,660	18,564,134
31 Indian River	104,291	0	777,203	2,979,954	103,566,680	75,898,267	27,668,413
32 Jackson	101,491	0	335,271	964,166	40,737,477	6,528,423	34,209,054
33 Jefferson	100,184	0	129,091	121,969	5,845,533	2,682,717	3,162,816
34 Lafayette	100,286	0	145,089	183,321	8,317,876	1,044,644	7,273,232
35 Lake	110,911	0	1,822,113	7,481,750	268,302,519	101,448,769	166,853,750
36 Lee	123,876	66,108	3,868,545	16,930,925	598,601,951	361,855,416	236,746,535
37 Leon	108,043	0	1,369,547	5,438,651	202,411,564	72,425,174	129,986,390
38 Levy	101,353	0	313,573	894,427	37,426,645	8,638,880	28,787,765
39 Liberty	100,303	0	147,863	204,697	9,347,527	1,046,973	8,300,554
40 Madison	100,601	0	194,779	373,918	16,221,232	3,014,701	13,206,531
41 Manatee	112,332	0	2,046,541	8,444,669	296,542,807	166,637,223	129,905,584
42 Marion	110,727	0	1,793,173	7,194,991	267,263,787	84,030,804	183,232,983
43 Martin	104,662	0	835,805	3,366,298	116,220,693	90,541,777	25,678,916
44 Monroe	102,014	1,002,392	417,951	1,474,019	52,229,820	46,324,065	5,905,755
45 Nassau	103,081	0	586,222	2,099,370	76,023,299	41,071,494	34,951,805
46 Okaloosa	107,993	2,785,976	1,361,676	5,523,987	203,758,995	80,336,962	123,422,033
47 Okeechobee	101,554	0	345,212	1,035,532	40,299,505	12,660,345	27,639,160
48 Orange	150,992	0	8,148,532	36,949,239	1,256,448,362	591,406,744	665,041,618
49 Osceola	118,049	0	2,948,798	12,417,372	444,642,074	129,482,536	315,159,538
50 Palm Beach	147,572	24,506	7,608,740	35,573,302	1,217,328,162	814,855,058	402,473,104
51 Pasco	119,593	0	3,192,607	13,527,150	501,632,836	128,169,676	373,463,160
52 Pinellas	123,851	30,401	3,864,592	16,785,386	589,704,130	359,690,291	230,013,839
53 Polk	126,998	0	4,361,271	18,033,045	673,655,355	165,414,323	508,241,032
54 Putnam	102,536	0	500,248	1,652,798	65,510,776	17,878,958	47,631,818
55 St. Johns	111,545	0	1,922,283	8,242,579	286,871,092	127,833,690	159,037,402
56 St. Lucie	110,541	0	1,763,781	7,237,056	264,904,273	97,334,666	167,569,607
57 Santa Rosa	106,912	1,284,352	1,191,014	4,683,696	176,614,842	47,242,489	129,372,353
58 Sarasota	110,793	0	1,803,579	7,811,200	275,507,371	244,345,246	31,162,125
59 Seminole	116,552	0	2,712,594	11,467,229	404,947,075	147,530,947	257,416,128
60 Sumter	102,174	0	443,072	1,437,930	51,282,644	45,419,555	5,863,089
61 Suwannee	101,474	0	332,656	932,632	37,360,331	8,064,178	29,296,153
62 Taylor	100,680	0	207,258	442,800	18,178,267	5,870,439	12,307,828
63 Union	100,564	0	189,083	368,488	15,758,211	1,132,047	14,626,164
64 Volusia	115,155	0	2,492,093	10,210,665	364,861,501	161,156,613	203,704,888
65 Wakulla	101,254	0	298,003	826,189	32,860,951	5,766,622	27,094,329
66 Walton	102,628	0	514,728	1,759,876	62,166,844	55,079,235	7,087,609
67 Washington	100,870	0	237,268	579,701	24,577,351	3,865,158	20,712,193
69 FAMU Lab School	100,157	0	124,743	100,558	4,918,350	0	4,918,350
70 FAU - Palm Beach	100,320	0	150,538	218,362	9,551,792	0	9,551,792
71 FAU - St. Lucie	100,361	0	157,034	243,928	9,468,879	0	9,468,879
72 FSU Lab - Broward	100,178	0	128,158	124,573	5,097,486	0	5,097,486
73 FSU Lab - Leon	100,452	0	171,374	295,584	12,412,616	0	12,412,616
74 UF Lab School	100,309	0	148,698	200,936	9,143,627	0	9,143,627
75 Virtual School	0	0	2,212,740	8,778,750	301,838,743	0	301,838,743

State 8,000,000 13,911,264 120,000,000 500,000,000 17,802,700,642 8,179,432,894 9,623,267,748

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Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Class Size Reduction Allocation	Student Reserve Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	109,316,351	26,442,615	3,270,099	139,029,065	64,796,371	13,163,413	77,959,784	216,988,849
2 Baker	28,000,046	4,781,619	606,119	33,387,784	4,272,103	869,060	5,141,163	38,528,947
3 Bay	86,688,522	25,427,952	2,940,902	115,057,376	69,896,496	14,080,953	83,977,449	199,034,825
4 Bradford	14,286,226	2,420,762	347,318	17,054,306	4,206,348	832,367	5,038,715	22,093,021
5 Brevard	264,303,891	71,351,895	8,345,712	344,001,498	180,054,148	36,243,408	216,297,556	560,299,054
6 Broward	807,256,923	275,068,131	30,342,791	1,112,667,845	808,310,864	166,012,226	974,323,090	2,086,990,935
7 Calhoun	13,032,045	1,796,776	276,905	15,105,726	1,711,461	350,348	2,061,809	17,167,535
8 Charlotte	14,433,398	13,774,001	1,723,709	29,931,108	77,343,565	15,581,198	92,924,763	122,855,871
9 Citrus	52,137,287	14,729,574	1,775,666	68,642,527	42,406,051	8,628,870	51,034,921	119,677,448
10 Clay	199,783,770	36,430,097	4,661,125	240,874,992	48,392,586	9,966,315	58,358,901	299,233,893
11 Collier	34,237,253	49,570,809	5,695,983	89,504,045	269,038,973	77,400,443	346,439,416	435,943,461
12 Columbia	51,750,623	9,486,427	1,204,682	62,441,732	12,391,289	2,466,387	14,857,676	77,299,408
13 Dade	773,777,063	351,834,826	19,068,210	1,164,680,099	1,306,365,841	254,006,147	1,560,371,988	2,725,052,087
14 DeSoto	22,647,201	4,333,923	566,412	27,547,536	7,510,761	1,535,406	9,046,167	36,593,703
15 Dixie	12,449,381	1,929,281	276,499	14,655,161	2,272,486	454,254	2,726,740	17,381,901
16 Duval	521,261,686	132,193,949	15,215,346	668,670,981	288,862,308	58,842,322	347,704,630	1,016,375,611
17 Escambia	161,715,019	37,479,632	4,567,472	203,762,123	81,474,903	15,983,013	97,457,916	301,220,039
18 Flagler	35,260,349	11,226,066	1,422,674	47,909,089	40,488,351	8,117,204	48,605,555	96,514,644
19 Franklin	859,006	1,131,725	142,188	2,132,919	6,711,622	1,731,733	8,443,355	10,576,274
20 Gadsden	24,321,269	4,546,227	571,499	29,438,995	6,107,545	1,224,128	7,331,673	36,770,668
21 Gilchrist	16,288,204	2,497,270	370,624	19,156,098	3,445,249	703,726	4,148,975	23,305,073
22 Glades	10,431,246	1,800,376	248,579	12,480,201	2,804,086	562,170	3,366,256	15,846,457
23 Gulf	4,416,894	1,824,037	229,903	6,470,834	7,824,025	1,563,969	9,387,994	15,858,828
24 Hamilton	6,645,379	1,373,643	195,145	8,214,167	3,744,886	770,188	4,515,074	12,729,241
25 Hardee	24,295,781	4,685,187	583,126	29,564,094	6,752,133	1,370,954	8,123,087	37,687,181
26 Hendry	72,263,322	6,997,966	1,531,176	80,792,464	9,262,414	1,892,457	11,154,871	91,947,335
27 Hernando	100,845,949	20,797,501	2,667,974	124,311,424	41,207,324	8,470,206	49,677,530	173,988,954
28 Highlands	54,769,143	10,630,602	1,433,316	66,833,061	21,546,178	4,302,334	25,848,512	92,681,573
29 Hillsborough	940,593,641	220,976,175	26,015,244	1,187,585,060	444,558,762	90,018,937	534,577,699	1,722,162,759
30 Holmes	18,564,134	2,534,897	385,261	21,484,292	1,948,660	393,414	2,342,074	23,826,366
31 Indian River	27,668,413	17,554,732	1,945,138	47,168,283	75,898,267	15,622,428	91,520,695	138,688,978
32 Jackson	34,209,054	5,652,489	765,111	40,626,654	6,528,423	1,267,392	7,795,815	48,422,469
33 Jefferson	3,162,816	727,938	109,788	4,000,542	2,682,717	537,838	3,220,555	7,221,097
34 Lafayette	7,273,232	1,064,981	156,222	8,494,435	1,044,644	221,295	1,265,939	9,760,374
35 Lake	166,853,750	41,022,336	5,039,125	212,915,211	101,448,769	20,520,194	121,968,963	334,884,174
36 Lee	236,746,535	95,268,018	11,242,644	343,257,197	361,855,416	72,024,441	433,879,857	777,137,054
37 Leon	129,986,390	31,704,443	3,801,593	165,492,426	72,425,174	14,606,101	87,031,275	252,523,701
38 Levy	28,787,765	5,167,420	702,929	34,658,114	8,638,880	1,726,853	10,365,733	45,023,847
39 Liberty	8,300,554	1,136,808	175,561	9,612,923	1,046,973	216,276	1,263,249	10,876,172
40 Madison	13,206,531	2,203,920	304,659	15,715,110	3,014,701	608,636	3,623,337	19,338,447
41 Manatee	129,905,584	49,768,090	5,569,520	185,243,194	166,637,223	33,309,632	199,946,855	385,190,049
42 Marion	183,232,983	41,487,615	5,019,616	229,740,214	84,030,804	16,725,663	100,756,467	330,496,681
43 Martin	25,678,916	19,823,581	2,182,799	47,685,296	90,541,777	18,408,603	108,950,380	156,635,676
44 Monroe	5,905,755	8,554,236	980,955	15,440,946	46,324,065	23,523,694	69,847,759	85,288,705
45 Nassau	34,951,805	12,093,862	1,427,832	48,473,499	41,071,494	8,234,114	49,305,608	97,779,107
46 Okaloosa	123,422,033	32,145,391	3,826,900	159,394,324	80,336,962	15,763,916	96,100,878	255,495,202
47 Okeechobee	27,639,160	5,311,021	756,885	33,707,066	12,660,345	2,553,232	15,213,577	48,920,643
48 Orange	665,041,618	212,876,064	23,597,988	901,515,670	591,406,744	122,915,322	714,322,066	1,615,837,736
49 Osceola	315,159,538	71,948,614	8,351,046	395,459,198	129,482,536	25,806,804	155,289,340	550,748,538
50 Palm Beach	402,473,104	204,724,390	22,863,252	630,060,746	814,855,058	163,189,179	978,044,237	1,608,104,983
51 Pasco	373,463,160	76,021,325	9,421,419	458,905,904	128,169,676	26,108,638	154,278,314	613,184,218
52 Pinellas	230,013,839	97,180,785	11,075,530	338,270,154	359,690,291	72,912,829	432,603,120	770,873,274
53 Polk	508,241,032	104,620,782	12,652,260	625,514,074	165,414,323	33,494,833	198,909,156	824,423,230
54 Putnam	47,631,818	9,621,414	1,230,391	58,483,623	17,878,958	3,669,995	21,548,953	80,032,576
55 St. Johns	159,037,402	46,325,549	5,387,870	210,750,821	127,833,690	26,004,786	153,838,476	364,589,297
56 St. Lucie	167,569,607	41,913,392	4,975,300	214,458,299	97,334,666	19,650,831	116,985,497	331,443,796
57 Santa Rosa	129,372,353	25,806,310	3,317,092	158,495,755	47,242,489	9,368,341	56,610,830	215,106,585
58 Sarasota	31,162,125	44,825,273	5,174,442	81,161,840	244,345,246	51,703,039	296,048,285	377,210,125
59 Seminole	257,416,128	57,488,529	7,605,515	322,510,172	147,530,947	29,995,419	177,526,366	500,036,538
60 Sumter	5,863,089	8,447,756	963,165	15,274,010	45,419,555	11,747,520	57,167,075	72,441,085
61 Suwannee	29,296,153	5,345,402	701,683	35,343,238	8,064,178	1,567,569	9,631,747	44,974,985
62 Taylor	12,307,828	2,539,045	341,415	15,188,288	5,870,439	1,188,708	7,059,147	22,247,435
63 Union	14,626,164	2,170,369	295,963	17,092,496	1,132,047	221,668	1,353,715	18,446,211
64 Volusia	203,704,888	53,597,542	6,852,647	264,155,077	161,156,613	32,926,836	194,083,449	458,238,526
65 Wakulla	27,094,329	4,905,910	617,178	32,617,417	5,766,622	1,153,633	6,920,255	39,537,672
66 Walton	7,087,609	9,872,432	1,167,587	18,127,628	55,079,235	18,054,018	73,133,253	91,260,881
67 Washington	20,712,193	3,389,121	461,600	24,562,914	3,865,158	757,437	4,622,595	29,185,509
69 FAMU Lab School	4,918,350	604,843	92,374	5,615,567	0	0	0	5,615,567
70 FAU - Palm Beach	9,551,792	1,307,467	179,397	11,038,656	0	0	0	11,038,656
71 FAU - St. Lucie	9,468,879	1,475,841	177,840	11,122,560	0	0	0	11,122,560
72 FSU Lab - Broward	5,097,486	760,517	95,738	5,953,741	0	0	0	5,953,741
73 FSU Lab - Leon	12,412,616	1,733,115	233,128	14,378,859	0	0	0	14,378,859
74 UF Lab School	9,143,627	1,171,304	171,731	10,486,662	0	0	0	10,486,662
75 Virtual School	301,838,743	0	5,668,985	307,507,728	0	0	0	307,507,728
State	9,623,267,748	2,811,433,913	334,361,472	12,769,063,133	8,179,432,894	1,695,845,263	9,875,278,157	22,644,341,290

2021-22 FEFP PCB APC 21-01 Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	6,716.10	7,045.57	6,261.02	1,979.72	3,759.02	1,358.53	27,119.96	572.27	49.21	12.08	511.97	1,145.53	28,265.49
2 Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	4,444.32	8.40	34.57	1.45	327.03	371.45	4,815.77
3 Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	23,216.39	635.53	543.23	105.78	590.26	1,874.80	25,091.19
4 Bradford	651.17	671.86	443.50	265.88	339.47	145.87	2,517.75	0.00	20.78	1.99	70.19	92.96	2,610.71
5 Brevard	16,126.00	18,939.48	14,219.38	4,744.81	7,902.91	5,166.02	67,098.60	1,421.71	805.95	103.41	1,414.08	3,745.15	70,843.75
6 Broward	54,102.24	71,447.27	56,417.87	14,533.14	22,251.45	14,564.56	233,316.53	19,278.68	1,849.37	611.16	6,743.80	28,483.01	261,799.54
7 Calhoun	438.46	621.96	419.48	161.43	163.41	100.45	1,905.19	4.08	19.38	3.45	62.48	89.39	1,994.58
8 Charlotte	3,307.21	3,774.61	3,563.73	1,051.70	1,558.06	843.93	14,099.24	224.38	174.61	10.58	421.62	831.19	14,930.43
9 Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	14,636.50	92.42	117.41	7.52	506.73	724.08	15,360.58
10 Clay	7,896.92	9,749.80	8,735.68	3,283.87	4,698.06	2,207.21	36,571.54	558.76	352.83	35.74	911.59	1,858.92	38,430.46
11 Collier	8,423.31	12,516.15	9,625.99	2,010.97	3,994.43	2,924.91	39,495.76	4,949.68	621.61	68.65	999.28	6,639.22	46,134.98
12 Columbia	2,682.40	3,020.25	1,880.82	649.25	699.10	400.64	9,332.46	86.95	43.95	2.29	414.80	547.99	9,880.45
13 Dade	60,866.70	83,645.45	65,653.85	19,680.38	35,233.73	22,943.64	288,023.75	36,121.90	2,618.05	390.23	7,806.48	46,936.66	334,960.41
14 DeSoto	1,073.72	1,518.54	881.53	257.72	282.97	191.53	4,206.01	225.31	1.52	0.81	128.28	355.92	4,561.93
15 Dixie	541.19	636.18	361.27	200.43	161.23	144.41	2,044.71	5.65	9.48	2.06	64.41	81.60	2,126.31
16 Duval	32,464.92	35,264.79	25,360.20	8,111.31	12,363.67	6,727.48	120,292.37	5,449.48	976.18	243.10	1,737.82	8,406.58	128,698.95
17 Escambia	10,098.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	36,668.82	385.17	215.27	118.73	1,256.50	1,975.67	38,644.49
18 Flagler	2,750.84	3,829.92	3,095.00	611.57	919.06	621.86	11,828.25	248.57	65.24	8.70	325.36	647.87	12,476.12
19 Franklin	296.16	375.42	217.52	88.20	110.17	44.35	1,131.82	23.04	11.66	2.01	36.09	72.80	1,204.62
20 Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	4,204.11	220.33	59.65	2.76	89.49	372.23	4,576.34
21 Gilchrist	667.13	761.86	447.04	263.38	241.07	132.58	2,513.06	33.57	47.77	2.11	86.38	169.83	2,682.89
22 Glades	496.89	654.44	208.67	169.14	154.18	64.35	1,747.67	56.61	8.51	0.00	19.48	84.60	1,832.27
23 Gulf	426.52	547.54	417.00	113.06	158.21	95.73	1,758.06	17.27	38.42	2.90	28.67	87.26	1,845.32
24 Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	1,354.81	98.56	5.64	3.76	50.44	158.40	1,513.21
25 Hardee	1,231.24	1,513.20	1,020.58	190.98	311.64	225.81	4,493.45	212.94	10.41	1.21	131.01	355.57	4,849.02
26 Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	11,562.20	514.81	31.74	14.30	483.08	1,043.93	12,606.13
27 Hernando	5,280.98	6,912.71	5,020.75	1,494.39	1,580.62	985.18	21,274.63	310.80	139.07	42.15	490.08	982.10	22,256.73
28 Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	11,363.37	375.94	30.46	13.01	364.20	783.61	12,146.98
29 Hillsborough	48,931.25	61,414.83	46,109.17	13,046.97	20,178.17	7,957.23	197,637.62	14,337.68	1,926.59	295.19	5,517.75	22,073.21	219,710.83
30 Holmes	800.56	913.15	592.48	141.86	182.77	108.03	2,738.85	7.23	1.83	1.08	114.68	124.82	2,863.67
31 Indian River	3,767.25	4,939.52	3,881.92	989.33	1,359.46	977.47	15,914.95	629.92	134.92	34.91	377.23	1,176.98	17,091.93
32 Jackson	1,490.42	1,759.78	1,257.07	439.93	402.92	199.65	5,549.77	66.13	80.20	3.76	238.16	388.25	5,938.02
33 Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	693.77	16.39	13.12	0.00	10.95	40.46	734.23
34 Lafayette	238.39	338.42	201.58	75.14	92.37	64.68	1,010.58	47.87	2.19	1.09	76.26	127.41	1,137.99
35 Lake	11,070.33	13,030.23	8,631.64	2,326.69	3,232.52	2,222.71	40,514.12	1,205.62	435.90	59.36	1,249.45	2,950.33	43,464.45
36 Lee	20,742.45	26,747.57	19,822.72	3,996.00	7,184.33	5,519.59	84,012.66	8,237.38	485.81	66.33	2,312.20	11,101.72	95,114.38
37 Leon	8,010.14	9,482.10	6,791.84	2,386.26	2,535.41	1,487.79	30,693.54	470.81	236.40	34.03	607.33	1,348.57	32,042.11
38 Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	5,100.87	100.06	12.20	3.05	174.20	289.51	5,390.38
39 Liberty	269.41	358.83	250.26	102.17	89.05	49.54	1,119.26	6.16	21.16	6.66	54.78	88.76	1,208.02
40 Madison	663.66	716.86	447.42	170.62	170.99	115.43	2,284.98	5.56	3.53	0.00	98.06	107.15	2,392.13
41 Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	44,317.73	3,332.47	203.26	92.50	1,182.81	4,811.04	49,128.77
42 Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	39,312.59	1,314.38	642.55	114.22	1,350.27	3,421.42	42,734.01
43 Martin	3,645.98	5,285.37	4,260.12	1,099.17	1,470.46	729.40	16,490.50	1,404.96	35.52	163.42	476.60	2,080.50	18,571.00
44 Monroe	1,737.39	2,084.36	1,583.41	568.72	821.46	445.97	7,241.31	538.09	59.85	6.04	179.49	783.47	8,024.78
45 Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	11,653.76	112.95	59.76	11.99	433.30	618.00	12,271.76
46 Okaloosa	7,844.90	9,250.83	6,794.24	1,942.54	2,745.89	1,360.14	29,938.54	901.19	235.54	45.04	723.14	1,904.91	31,843.45
47 Okeechobee	1,256.58	1,499.34	1,146.05	413.18	752.32	486.97	5,554.44	431.45	12.94	1.63	188.46	634.48	6,188.92
48 Orange	41,746.00	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	172,867.99	22,918.44	3,325.88	448.44	3,576.30	30,269.06	203,137.05
49 Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	60,675.43	8,917.68	421.95	153.16	1,732.64	11,225.43	71,900.86
50 Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	165,334.78	18,157.55	1,278.43	474.13	4,268.34	24,178.45	189,513.23
51 Pasco	18,793.05	22,642.94	17,012.68	3,982.72	7,103.87	3,647.69	73,182.95	2,114.09	960.16	172.74	1,624.41	4,871.40	78,054.35
52 Pinellas	20,384.92	24,652.14	21,525.70	6,767.31	9,814.80	4,375.03	87,519.90	3,225.42	1,138.61	214.27	2,916.41	7,494.71	95,014.61
53 Polk	24,495.84	29,187.90	22,963.08	5,632.59	9,560.39	5,335.47	97,175.27	6,312.48	502.20	325.41	3,234.92	10,375.01	107,550.28
54 Putnam	2,329.02	2,719.97	1,786.98	745.73	1,131.45	645.69	9,358.84	377.00	15.15	8.08	342.80	743.03	10,101.87
55 St. Johns	10,380.89	12,763.95	9,992.89	2,727.37	5,140.72	3,393.20	44,399.02	181.53	455.40	106.23	850.45	1,593.61	45,992.63
56 St. Lucie	9,194.61	12,702.41	10,190.17	1,793.56	2,751.90	1,871.45	38,504.10	2,310.42	120.18	13.46	1,044.04	3,488.10	41,992.20
57 Santa Rosa	6,337.07	8,309.43	6,618.57	1,473.15	2,222.05	1,440.94	26,401.21	160.14	351.69	43.69	579.40	1,134.92	27,536.13
58 Sarasota	8,695.99	11,153.35	9,125.82	2,834.19	5,051.28	3,050.62	39,911.25	1,484.34	633.36	53.04	914.68	3,085.42	42,996.67
59 Seminole	15,236.81	17,107.38	13,852.76	3,890.22	7,272.79	4,559.01	61,918.97	2,120.56	275.77	39.84	1,584.16	4,020.33	65,939.30
60 Sumter	2,172.75	2,488.15	1,695.81	502.31	761.05	513.74	8,133.81	170.35	37.63	1.59	315.43	525.00	8,658.81
61 Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	5,441.92	207.25	3.07	0.10	219.66	430.08	5,872.00
62 Taylor	749.28	875.18	502.26	225.35	228.07	99.10	2,679.24	0.00	7.77	1.35	18.73	27.85	2,707.09
63 Union	663.53	652.43	332.80	140.49	201.48	136.54	2,127.27	0.00	-4.78	3.21	113.11	121.10	2,248.37
64 Volusia	14,337.23	16,636.91	11,913.58	3,415.17	5,611.88	3,838.07	55,752.84	2,059.25	741.56	48.99	1,771.44	4,621.24	60,374.08
65 Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4,786.57	4.57	32.99	9.96	163.30	210.82	4,997.39
66 Walton	2,594.32	3,258.13	2,573.53	502.44	694.19	298.00	9,920.61	366.19	18.90	5.66	155.96	546.71	10,467.32
67 Washington	904.10	905.92	686.60	234.84	326.50	263.52	3,321.48	7.86	40.72	12.57	81.88	143.03	3,464.51
69 FAMU Lab School	178.26	241.78	165.53	3.00	17.10	14.14	619.81	0.37	0.00	0.00	4.30	4.67	624.48
70 FAU - Palm Beach	211.89	339.20	644.07	23.96	37.46	9.58	1,266.16	9.36	0.00	0.00	0.00	9.36	1,275.52
71 FAU - St. Lucie	512.95	729.50	1.00	55.21	93.46	1.91	1,394.03	42.44	3.00	0.00	0.00	45.44	1,439.47
72 FSU Lab - Broward	341.29	183.44	0.00	68.28	81.87	6.10	680.98	29					

2021-22 FEFP PCB APC 21-01 Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,695.82	10,804.59	7,619.55	27,119.96	572.27	49.21	12.08	511.97	1,145.53	28,265.49
2 Baker	1,519.75	1,856.88	1,067.69	4,444.32	8.40	34.57	1.45	327.03	371.45	4,815.77
3 Bay	7,544.50	9,068.63	6,603.26	23,216.39	635.53	543.23	105.78	590.26	1,874.80	25,091.19
4 Bradford	917.05	1,011.33	589.37	2,517.75	0.00	20.78	1.99	70.19	92.96	2,610.71
5 Brevard	20,870.81	26,842.39	19,385.40	67,098.60	1,421.71	805.95	103.41	1,414.08	3,745.15	70,843.75
6 Broward	68,635.38	93,698.72	70,982.43	233,316.53	19,278.68	1,849.37	611.16	6,743.80	28,483.01	261,799.54
7 Calhoun	599.89	785.37	519.93	1,905.19	4.08	19.38	3.45	62.48	89.39	1,994.58
8 Charlotte	4,358.91	5,332.67	4,407.66	14,099.24	224.38	174.61	10.58	421.62	831.19	14,930.43
9 Citrus	4,779.42	5,779.31	4,077.77	14,636.50	92.42	117.41	7.52	506.73	724.08	15,360.58
10 Clay	11,180.79	14,447.86	10,942.89	36,571.54	558.76	352.83	35.74	911.59	1,858.92	38,430.46
11 Collier	10,434.28	16,510.58	12,550.90	39,495.76	4,949.68	621.61	68.65	999.28	6,639.22	46,134.98
12 Columbia	3,331.65	3,719.35	2,281.46	9,332.46	86.95	43.95	2.29	414.80	547.99	9,880.45
13 Dade	80,547.08	118,879.18	88,597.49	288,023.75	36,121.90	2,618.05	390.23	7,806.48	46,936.66	334,960.41
14 DeSoto	1,331.44	1,801.51	1,073.06	4,206.01	225.31	1.52	0.81	128.28	355.92	4,561.93
15 Dixie	741.62	797.41	505.68	2,044.71	5.65	9.48	2.06	64.41	81.60	2,126.31
16 Duval	40,576.23	47,628.46	32,087.68	120,292.37	5,449.48	976.18	243.10	1,737.82	8,406.58	128,698.95
17 Escambia	12,595.17	14,332.37	9,741.28	36,668.82	385.17	215.27	118.73	1,256.50	1,975.67	38,644.49
18 Flagler	3,362.41	4,748.98	3,716.86	11,828.25	248.57	65.24	8.70	325.36	647.87	12,476.12
19 Franklin	384.36	485.59	261.87	1,131.82	23.04	11.66	2.01	36.09	72.80	1,204.62
20 Gadsden	1,396.61	1,706.11	1,101.39	4,204.11	220.33	59.65	2.76	89.49	372.23	4,576.34
21 Gilchrist	930.51	1,002.93	579.62	2,513.06	33.57	47.77	2.11	86.38	169.83	2,682.89
22 Glades	666.03	808.62	273.02	1,747.67	56.61	8.51	0.00	19.48	84.60	1,832.27
23 Gulf	539.58	705.75	512.73	1,758.06	17.27	38.42	2.90	28.67	87.26	1,845.32
24 Hamilton	405.91	544.93	403.97	1,354.81	98.56	5.64	3.76	50.44	158.40	1,513.21
25 Hardee	1,422.22	1,824.84	1,246.39	4,493.45	212.94	10.41	1.21	131.01	355.57	4,849.02
26 Hendry	4,030.64	4,662.78	2,868.78	11,562.20	514.81	31.74	14.30	483.08	1,043.93	12,606.13
27 Hernando	6,775.37	8,493.33	6,005.93	21,274.63	310.80	139.07	42.15	490.08	982.10	22,256.73
28 Highlands	3,774.14	4,555.75	3,033.48	11,363.37	375.94	30.46	13.01	364.20	783.61	12,146.98
29 Hillsborough	61,978.22	81,593.00	54,066.40	197,637.62	14,337.68	1,926.59	295.19	5,513.75	22,073.21	219,710.83
30 Holmes	942.42	1,095.92	700.51	2,738.85	7.23	1.83	1.08	114.68	124.82	2,863.67
31 Indian River	4,756.58	6,298.98	4,859.39	15,914.95	629.92	134.92	34.91	377.23	1,176.98	17,091.93
32 Jackson	1,930.35	2,162.70	1,456.72	5,549.77	66.13	80.20	3.76	238.16	388.25	5,938.02
33 Jefferson	225.43	300.48	167.86	693.77	16.39	13.12	0.00	10.95	40.46	734.23
34 Lafayette	313.53	430.79	266.26	1,010.58	47.87	2.19	1.09	76.26	127.41	1,137.99
35 Lake	13,397.02	16,262.75	10,854.35	40,514.12	1,205.62	435.90	59.36	1,249.45	2,950.33	43,464.45
36 Lee	24,738.45	33,931.90	25,342.31	84,012.66	8,237.38	485.81	66.33	2,312.20	11,101.72	95,114.38
37 Leon	10,396.40	12,017.51	8,279.63	30,693.54	470.81	236.40	34.03	607.33	1,348.57	32,042.11
38 Levy	1,747.27	2,109.13	1,244.47	5,100.87	100.06	12.20	3.05	174.20	289.51	5,390.38
39 Liberty	371.58	447.88	299.80	1,119.26	6.16	21.16	6.66	54.78	88.76	1,208.02
40 Madison	834.28	887.85	562.85	2,284.98	5.56	3.53	0.00	98.06	107.15	2,392.13
41 Manatee	13,391.15	18,032.22	12,894.36	44,317.73	3,332.47	203.26	92.50	1,182.81	4,811.04	49,128.77
42 Marion	12,240.86	15,914.03	11,157.70	39,312.59	1,314.38	642.55	114.22	1,350.27	3,421.42	42,734.01
43 Martin	4,745.15	6,755.83	4,989.52	16,490.50	1,404.96	35.52	163.42	476.60	2,080.50	18,571.00
44 Monroe	2,306.11	2,905.82	2,029.38	7,241.31	538.09	59.85	6.04	179.49	783.47	8,024.78
45 Nassau	3,845.39	4,605.49	3,202.88	11,653.76	112.95	59.76	11.99	433.30	618.00	12,271.76
46 Okaloosa	9,787.44	11,996.72	8,154.38	29,938.54	901.19	235.54	45.04	723.14	1,904.91	31,843.45
47 Okeechobee	1,669.76	2,251.66	1,633.02	5,554.44	431.45	12.94	1.63	188.46	634.48	6,188.92
48 Orange	49,101.88	70,080.90	53,685.21	172,867.99	22,918.44	3,325.88	448.44	3,576.30	30,269.06	203,137.05
49 Osceola	16,740.28	25,265.63	18,669.52	60,675.43	8,917.68	421.95	153.16	1,732.64	11,225.43	71,900.86
50 Palm Beach	47,899.21	67,240.24	50,195.33	165,334.78	18,157.55	1,278.43	474.13	4,268.34	24,178.45	189,513.23
51 Pasco	22,775.77	29,746.81	20,660.37	73,182.95	2,114.09	960.16	172.74	1,624.41	4,871.40	78,054.35
52 Pinellas	27,152.23	34,466.94	25,900.73	87,519.90	3,225.42	1,138.61	214.27	2,916.41	7,494.71	95,014.61
53 Polk	30,128.43	38,748.29	28,298.55	97,175.27	6,312.48	502.20	325.41	3,234.92	10,375.01	107,550.28
54 Putnam	3,074.75	3,851.42	2,432.67	9,358.84	377.00	15.15	8.08	342.80	743.03	10,101.87
55 St. Johns	13,108.26	17,904.67	13,386.09	44,399.02	181.53	455.40	106.23	850.45	1,593.61	45,992.63
56 St. Lucie	10,988.17	15,454.31	12,061.62	38,504.10	2,310.42	120.18	13.46	1,044.04	3,488.10	41,992.20
57 Santa Rosa	7,810.22	10,531.48	8,059.51	26,401.21	160.14	351.69	43.69	579.40	1,134.92	27,536.13
58 Sarasota	11,530.18	16,204.63	12,176.44	39,911.25	1,484.34	633.36	53.04	914.68	3,085.42	42,996.67
59 Seminole	19,127.03	24,380.17	18,411.77	61,918.97	2,120.56	275.77	39.84	1,584.16	4,020.33	65,939.30
60 Sumter	2,675.06	3,249.20	2,209.55	8,133.81	170.35	37.63	1.59	315.43	525.00	8,658.81
61 Suwannee	1,851.74	2,183.82	1,406.36	5,441.92	207.25	3.07	0.10	219.66	430.08	5,872.00
62 Taylor	974.63	1,103.25	601.36	2,679.24	0.00	7.77	1.35	18.73	27.85	2,707.09
63 Union	804.02	853.91	469.34	2,127.27	0.00	4.78	3.21	113.11	121.10	2,248.37
64 Volusia	17,752.40	22,248.79	15,751.65	55,752.84	2,059.25	741.56	48.99	1,771.44	4,621.24	60,374.08
65 Wakulla	1,709.83	1,836.78	1,239.96	4,786.57	4.57	32.99	9.96	163.30	210.82	4,997.39
66 Walton	3,096.76	3,952.32	2,871.53	9,920.61	366.19	18.90	5.66	155.96	546.71	10,467.32
67 Washington	1,138.94	1,232.42	950.12	3,321.48	7.86	40.72	12.57	81.88	143.03	3,464.51
69 FAMU Lab School	181.26	258.88	179.67	619.81	0.37	0.00	0.00	4.30	4.67	624.48
70 FAU - Palm Beach	235.85	376.66	653.65	1,266.16	9.36	0.00	0.00	0.00	9.36	1,275.52
71 FAU - St. Lucie	568.16	822.96	2.91	1,394.03	42.44	3.00	0.00	0.00	45.44	1,439.47
72 FSU Lab - Broward	409.57	265.31	6.10	680.98	29.71	0.00	0.00	0.00	29.71	710.69
73 FSU Lab - Leon	430.38	703.36	570.56	1,704.30	11.55	0.00	0.00	85.56	97.11	1,801.41
74 UF Lab School	215.81	518.30	478.19	1,212.30	0.00	0.00	0.00	16.78	16.78	1,229.08
75 Virtual School	7,552.76	15,581.85	28,893.98	52,028.59	90.71	0.00	0.00	1,204.18	1,294.89	53,323.48

State 770,998.54 1,031,900.18 765,422.07 2,568,320.79 176,578.37 23,874.44 4,888.16 68,251.60 273,592.57 2,841,913.36

2021-22 FEFP PCB APC 21-01 Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.010
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.199
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.648
ESE Support Level V	255	5.340
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.010

2021-22 FEFP PCB APC 21-01 Calculation
Reported Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Subtotal Group 2	Total Reported Weighted FTE
	101 & 111	102 & 112	103 & 113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,791.49	10,804.59	7,695.75	28,291.83	686.15	179.52	64.51	517.09	1,447.27	29,739.10
2 Baker	1,711.24	1,856.88	1,078.37	4,646.49	10.07	126.11	7.74	330.30	474.22	5,120.71
3 Bay	8,495.11	9,068.63	6,669.29	24,233.03	762.00	1,981.70	564.87	596.16	3,904.73	28,137.76
4 Bradford	1,032.60	1,011.33	595.26	2,639.19	0.00	75.81	10.63	70.89	157.33	2,796.52
5 Brevard	23,500.53	26,842.39	19,579.25	69,922.17	1,704.63	2,940.11	552.21	1,428.22	6,625.17	76,547.34
6 Broward	77,283.44	93,698.72	71,692.25	242,674.41	23,115.14	6,746.50	3,263.59	6,811.24	39,936.47	282,610.88
7 Calhoun	675.48	785.37	525.13	1,985.98	4.89	70.70	18.42	63.10	157.11	2,143.09
8 Charlotte	4,908.13	5,332.67	4,451.74	14,692.54	269.03	636.98	56.50	425.84	1,388.35	16,080.89
9 Citrus	5,381.63	5,779.31	4,118.55	15,279.49	110.81	428.31	40.16	511.80	1,091.08	16,370.57
10 Clay	12,589.57	14,447.86	11,052.32	38,089.75	669.95	1,287.12	190.85	920.71	3,068.63	41,158.38
11 Collier	11,749.00	16,510.58	12,676.41	40,935.99	5,934.67	2,267.63	366.59	1,009.27	9,578.16	50,514.15
12 Columbia	3,751.44	3,719.35	2,304.27	9,775.06	104.25	160.33	12.23	418.95	695.76	10,470.82
13 Dade	90,696.01	118,879.18	89,483.46	299,058.65	43,310.16	9,550.65	2,083.83	7,884.54	62,829.18	361,887.83
14 DeSoto	1,499.20	1,801.51	1,083.79	4,384.50	270.15	5.54	4.33	129.56	409.58	4,794.08
15 Dixie	835.06	797.41	510.74	2,143.21	6.77	34.58	11.00	65.05	117.40	2,260.61
16 Duval	45,688.83	47,628.46	32,408.56	125,725.85	6,533.93	3,561.10	1,298.15	1,755.20	13,148.38	138,874.23
17 Escambia	14,182.16	14,332.37	9,838.69	38,353.22	461.82	785.30	634.02	1,269.07	3,150.21	41,503.43
18 Flagler	3,786.07	4,748.98	3,754.03	12,289.08	298.04	238.00	46.46	328.61	911.11	13,200.19
19 Franklin	432.79	485.59	264.49	1,182.87	27.62	42.54	10.73	36.45	117.34	1,300.21
20 Gadsden	1,572.58	1,706.11	1,112.40	4,391.09	264.18	217.60	14.74	90.38	586.90	4,977.99
21 Gilchrist	1,047.75	1,002.93	585.42	2,636.10	40.25	174.26	11.27	87.24	313.02	2,949.12
22 Glades	749.95	808.62	275.75	1,834.32	67.88	31.04	0.00	19.67	118.59	1,952.91
23 Gulf	607.57	705.75	517.86	1,831.18	20.71	140.16	15.49	28.96	205.32	2,036.50
24 Hamilton	457.05	544.93	408.01	1,409.99	118.17	20.57	20.08	50.94	209.76	1,619.75
25 Hardee	1,601.42	1,824.84	1,258.85	4,685.11	255.32	37.98	6.46	132.32	432.08	5,117.19
26 Hendry	4,538.50	4,662.78	2,897.47	12,098.75	617.26	115.79	76.36	487.91	1,297.32	13,396.07
27 Hernando	7,629.07	8,493.33	6,065.99	22,188.39	372.65	507.33	225.08	494.98	1,600.04	23,788.43
28 Highlands	4,249.68	4,555.75	3,063.81	11,869.24	450.75	111.12	69.47	367.84	999.18	12,868.42
29 Hillsborough	69,787.48	81,593.00	54,607.06	205,987.54	17,190.88	7,028.20	1,576.31	5,568.89	31,364.28	237,351.82
30 Holmes	1,061.16	1,095.92	707.52	2,864.60	8.67	6.68	5.77	115.83	136.95	3,001.55
31 Indian River	5,355.91	6,298.98	4,907.98	16,562.87	755.27	492.19	186.42	381.00	1,814.88	18,377.75
32 Jackson	2,173.57	2,162.70	1,471.29	5,807.56	79.29	292.57	20.08	240.54	632.48	6,440.04
33 Jefferson	253.83	300.48	169.54	723.85	19.65	47.86	0.00	11.06	78.57	802.42
34 Lafayette	353.03	430.79	268.92	1,052.74	57.40	7.99	5.82	77.02	148.23	1,200.97
35 Lake	15,085.04	16,262.75	10,962.89	42,310.68	1,445.54	1,590.16	316.98	1,261.94	4,614.62	46,925.30
36 Lee	27,855.49	33,931.90	25,595.73	87,383.12	9,876.62	1,772.23	354.20	2,335.32	14,338.37	101,721.49
37 Leon	11,706.35	12,017.51	8,362.43	32,086.29	564.50	862.39	181.72	613.40	2,222.01	34,308.30
38 Levy	1,967.43	2,109.13	1,256.91	5,333.47	119.97	44.51	16.29	175.94	356.71	5,690.18
39 Liberty	418.40	447.88	302.80	1,169.08	7.39	77.19	35.56	55.33	175.47	1,344.55
40 Madison	939.40	887.85	568.48	2,395.73	6.67	12.88	0.00	99.04	118.59	2,514.32
41 Manatee	15,078.43	18,032.22	13,023.30	46,133.95	3,995.63	741.49	493.95	1,194.64	6,425.71	52,559.66
42 Marion	13,783.21	15,914.03	11,269.28	40,966.52	1,575.94	2,344.02	609.93	1,363.77	5,893.66	46,860.18
43 Martin	5,343.04	6,755.83	5,039.42	17,138.29	1,684.55	129.58	872.66	481.37	3,168.16	20,306.45
44 Monroe	2,596.68	2,905.82	2,049.67	7,552.17	645.17	218.33	32.25	181.28	1,077.03	8,629.20
45 Nassau	4,329.91	4,605.49	3,234.91	12,170.31	135.43	218.00	64.03	437.63	855.09	13,025.40
46 Okaloosa	11,020.66	11,996.72	8,235.92	31,253.30	1,080.53	859.25	240.51	730.37	2,910.66	34,163.96
47 Okeechobee	1,880.15	2,251.66	1,649.35	5,781.16	517.31	47.21	8.70	190.34	763.56	6,544.72
48 Orange	55,288.72	70,080.90	54,222.06	179,591.68	27,479.21	12,132.81	2,394.67	3,612.06	45,618.75	225,210.43
49 Osceola	18,849.56	25,265.63	18,856.22	62,971.41	10,692.30	1,539.27	817.87	1,749.97	14,799.41	77,770.82
50 Palm Beach	53,934.51	67,240.24	50,697.28	171,872.03	21,770.90	4,663.71	2,531.85	4,311.02	33,277.48	205,149.51
51 Pasco	25,645.52	29,746.81	20,866.97	76,259.30	2,534.79	3,502.66	922.43	1,640.65	8,600.53	84,859.83
52 Pinellas	30,573.41	34,466.94	26,159.74	91,200.09	3,867.28	4,153.65	1,144.20	2,945.57	12,110.70	103,310.79
53 Polk	33,924.61	38,748.29	28,581.54	101,254.44	7,568.66	1,832.03	1,737.69	3,267.27	14,405.65	115,660.09
54 Putnam	3,462.17	3,851.42	2,457.00	9,770.59	452.02	55.27	43.15	346.23	896.67	10,667.26
55 St. Johns	14,759.90	17,904.67	13,519.95	46,184.52	217.65	1,661.30	567.27	858.95	3,305.17	49,489.69
56 St. Lucie	12,372.68	15,454.31	12,182.24	40,009.23	2,770.19	438.42	71.88	1,054.48	4,334.97	44,344.20
57 Santa Rosa	8,794.31	10,531.48	8,140.11	27,465.90	192.01	1,282.97	233.30	585.19	2,293.47	29,759.37
58 Sarasota	12,982.98	16,204.63	12,298.20	41,485.81	1,779.72	2,310.50	283.23	933.83	5,297.28	46,783.09
59 Seminole	21,537.04	24,380.17	18,595.89	64,513.10	2,542.55	1,006.01	212.75	1,600.00	5,361.31	69,874.41
60 Sumter	3,012.12	3,249.20	2,231.65	8,492.97	204.25	137.27	8.49	318.58	668.59	9,161.56
61 Suwannee	2,085.06	2,183.82	1,420.42	5,689.30	248.49	11.20	0.53	221.86	482.08	6,171.38
62 Taylor	1,097.43	1,103.25	607.37	2,808.05	0.00	28.34	7.21	18.92	54.47	2,862.52
63 Union	905.33	853.91	474.03	2,233.27	0.00	17.44	17.14	114.24	148.82	2,382.09
64 Volusia	19,989.20	22,248.79	15,909.17	58,147.16	2,469.04	2,705.21	261.61	1,789.15	7,225.01	65,372.17
65 Wakulla	1,925.27	1,836.78	1,252.36	5,014.41	5.48	120.35	53.19	164.93	343.95	5,358.36
66 Walton	3,486.95	3,952.32	2,900.25	10,339.52	439.06	68.95	30.22	157.52	695.75	11,035.27
67 Washington	1,282.45	1,232.42	959.62	3,474.49	9.42	148.55	67.12	82.70	307.79	3,782.28
69 FAMU Lab School	204.10	258.88	181.47	644.45	0.44	0.00	0.00	4.34	4.78	649.23
70 FAU - Palm Beach	265.57	376.66	660.19	1,302.42	11.22	0.00	0.00	0.00	11.22	1,313.64
71 FAU - St. Lucie	639.75	822.96	2.94	1,465.65	50.89	10.94	0.00	0.00	61.83	1,527.48
72 FSU Lab - Broward	461.18	265.31	6.16	732.65	35.62	0.00	0.00	0.00	35.62	768.27
73 FSU Lab - Leon	484.61	703.36	576.27	1,764.24	13.85	0.00	0.00	86.42	100.27	1,864.51
74 UF Lab School	243.00	518.30	482.97	1,244.27	0.00	0.00	0.00	16.95	16.95	1,261.22
75 Virtual School	8,504.41	15,581.85	29,182.92	53,269.18	108.76	0.00	0.00	1,216.22	1,324.98	54,594.16

State 868,144.36 1,031,900.18 773,076.30 2,673,120.84 211,717.46 87,093.96 26,102.75 68,934.05 393,848.22 3,066,969.06

2021-22 FEFP PCB APC 21-01 Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,791.49	10,804.59	7,695.75	686.15	179.52	64.51	517.09	29,739.10	986.04	30,725.14
2 Baker	1,711.24	1,856.88	1,078.37	10.07	126.11	7.74	330.30	5,120.71	64.20	5,184.91
3 Bay	8,495.11	9,068.63	6,669.29	762.00	1,981.70	564.87	596.16	28,137.76	617.88	28,755.64
4 Bradford	1,032.60	1,011.33	595.26	0.00	75.81	10.63	70.89	2,796.52	32.38	2,828.90
5 Brevard	23,500.53	26,842.39	19,579.25	1,704.63	2,940.11	552.21	1,428.22	76,547.34	1,830.97	78,378.31
6 Broward	77,283.44	93,698.72	71,692.25	23,115.14	6,746.50	3,263.59	6,811.24	282,610.88	6,537.22	289,148.10
7 Calhoun	675.48	785.37	525.13	4.89	70.70	18.42	63.10	2,143.09	45.16	2,188.25
8 Charlotte	4,908.13	5,332.67	4,451.74	269.03	636.98	56.50	425.84	16,080.89	334.28	16,415.17
9 Citrus	5,381.63	5,779.31	4,118.55	110.81	428.31	40.16	511.80	16,370.57	257.31	16,627.88
10 Clay	12,589.57	14,447.86	11,052.32	669.95	1,287.12	190.85	920.71	41,158.38	1,054.64	42,213.02
11 Collier	11,749.00	16,510.58	12,676.41	5,934.67	2,267.63	366.59	1,009.27	50,514.15	1,378.20	51,892.35
12 Columbia	3,751.44	3,719.35	2,304.27	104.25	160.33	12.23	418.95	10,470.82	93.52	10,564.34
13 Dade	90,696.01	118,879.18	89,483.46	43,310.16	9,550.65	2,083.83	7,884.54	361,887.83	8,466.11	370,353.94
14 DeSoto	1,499.20	1,801.51	1,083.79	270.15	5.54	4.33	129.56	4,794.08	36.88	4,830.96
15 Dixie	835.06	797.41	510.74	6.77	34.58	11.00	65.05	2,260.61	19.30	2,279.91
16 Duval	45,688.83	47,628.46	32,408.56	6,533.93	3,561.10	1,298.15	1,755.20	138,874.23	2,133.63	141,007.86
17 Escambia	14,182.16	14,332.37	9,838.69	461.82	785.30	634.02	1,269.07	41,503.43	868.13	42,371.56
18 Flagler	3,786.07	4,748.98	3,754.03	298.04	238.00	46.46	328.61	13,200.19	216.42	13,416.61
19 Franklin	432.79	485.59	264.49	27.62	42.54	10.73	36.45	1,300.21	12.76	1,312.97
20 Gadsden	1,572.58	1,706.11	1,112.40	264.18	217.60	14.74	90.38	4,977.99	35.18	5,013.17
21 Gilchrist	1,047.75	1,002.93	585.42	40.25	174.26	11.27	87.24	2,949.12	74.93	3,024.05
22 Glades	749.95	808.62	275.75	67.88	31.04	0.00	19.67	1,952.91	0.60	1,953.51
23 Gulf	607.57	705.75	517.86	20.71	140.16	15.49	28.96	2,036.50	14.30	2,050.80
24 Hamilton	457.05	544.93	408.01	118.17	20.57	20.08	50.94	1,619.75	11.16	1,630.91
25 Hardee	1,601.42	1,824.84	1,258.85	255.32	37.98	6.46	132.32	5,117.19	46.56	5,163.75
26 Hendry	4,538.50	4,662.78	2,897.47	617.26	115.79	76.36	487.91	13,396.07	115.22	13,511.29
27 Hernando	7,629.07	8,493.33	6,065.99	372.65	507.33	225.08	494.98	23,788.43	342.38	24,130.81
28 Highlands	4,249.68	4,555.75	3,063.81	450.75	111.12	69.47	367.84	12,868.42	123.57	12,991.99
29 Hillsborough	69,787.48	81,593.00	54,607.06	17,190.88	7,028.20	1,576.31	5,568.89	237,351.82	4,520.67	241,872.49
30 Holmes	1,061.16	1,095.92	707.52	8.67	6.68	5.77	115.83	3,001.55	29.42	3,030.97
31 Indian River	5,355.91	6,298.98	4,907.98	755.27	492.19	186.42	381.00	18,377.75	321.98	18,699.73
32 Jackson	2,173.57	2,162.70	1,471.29	79.29	292.57	20.08	240.54	6,440.04	86.07	6,526.11
33 Jefferson	253.83	300.48	169.54	19.65	47.86	0.00	11.06	802.42	3.84	806.26
34 Lafayette	353.03	430.79	268.92	57.40	7.99	5.82	77.02	1,200.97	42.15	1,243.12
35 Lake	15,085.04	16,262.75	10,962.89	1,445.54	1,590.16	316.98	1,261.94	46,925.30	943.15	47,868.45
36 Lee	27,855.49	33,931.90	25,595.73	9,876.62	1,772.23	354.20	2,335.32	101,721.49	2,256.08	103,977.57
37 Leon	11,706.35	12,017.51	8,362.43	564.50	862.39	181.72	613.40	34,308.30	821.48	35,129.78
38 Levy	1,967.43	2,109.13	1,256.91	119.97	44.51	16.29	175.94	5,690.18	195.02	5,885.20
39 Liberty	418.40	447.88	302.80	7.39	77.19	35.56	55.33	1,344.55	29.71	1,374.26
40 Madison	939.40	887.85	568.48	6.67	12.88	0.00	99.04	2,514.32	21.80	2,536.12
41 Manatee	15,078.43	18,032.22	13,023.30	3,995.63	741.49	493.95	1,194.64	52,559.66	913.42	53,473.08
42 Marion	13,783.21	15,914.03	11,269.28	1,575.94	2,344.02	609.93	1,363.77	46,860.18	766.48	47,626.66
43 Martin	5,343.04	6,755.83	5,039.42	1,684.55	129.58	872.66	481.37	20,306.45	456.35	20,762.80
44 Monroe	2,596.68	2,905.82	2,049.67	645.17	218.33	32.25	181.28	8,629.20	174.15	8,803.35
45 Nassau	4,329.91	4,605.49	3,234.91	135.43	218.00	64.03	437.63	13,025.40	282.94	13,308.34
46 Okaloosa	11,020.66	11,996.72	8,235.92	1,080.53	859.25	240.51	730.37	34,163.96	800.75	34,964.71
47 Okeechobee	1,880.15	2,251.66	1,649.35	517.31	47.21	8.70	190.34	6,544.72	86.05	6,630.77
48 Orange	55,288.72	70,080.90	54,222.06	27,479.21	12,132.81	2,394.67	3,612.06	225,210.43	4,926.29	230,136.72
49 Osceola	18,849.56	25,265.63	18,856.22	10,692.30	1,539.27	817.87	1,749.97	77,770.82	1,025.08	78,795.90
50 Palm Beach	53,934.51	67,240.24	50,697.28	21,770.90	4,663.71	2,531.85	4,311.02	205,149.51	8,977.84	214,127.35
51 Pasco	25,645.52	29,746.81	20,866.97	2,534.79	3,502.66	922.43	1,640.65	84,859.83	1,423.32	86,283.15
52 Pinellas	30,573.41	34,466.94	26,159.74	3,867.28	4,153.65	1,144.20	2,945.57	103,310.79	2,157.56	105,468.35
53 Polk	33,924.61	38,748.29	28,581.54	7,568.66	1,832.03	1,737.69	3,267.27	115,660.09	1,193.35	116,853.44
54 Putnam	3,462.17	3,851.42	2,457.00	452.02	55.27	43.15	346.23	10,667.26	163.61	10,830.87
55 St. Johns	14,759.90	17,904.67	13,519.95	217.65	1,661.30	567.27	858.95	49,489.69	1,930.52	51,420.21
56 St. Lucie	12,372.68	15,454.31	12,182.24	2,770.19	438.42	71.88	1,054.48	44,344.20	974.41	45,318.61
57 Santa Rosa	8,794.31	10,531.48	8,140.11	192.01	1,282.97	233.30	585.19	29,759.37	506.41	30,265.78
58 Sarasota	12,982.98	16,204.63	12,298.20	1,779.72	2,310.50	283.23	923.83	46,783.09	1,695.39	48,478.48
59 Seminole	21,537.04	24,380.17	18,595.89	2,542.55	1,006.01	212.75	1,600.00	69,874.41	2,438.82	72,313.23
60 Sumter	3,012.12	3,249.20	2,231.65	204.25	137.27	8.49	318.58	9,161.56	148.48	9,310.04
61 Suwannee	2,085.06	2,183.82	1,420.42	248.49	11.20	0.53	221.86	6,171.38	112.14	6,283.52
62 Taylor	1,097.43	1,103.25	607.37	0.00	28.34	7.21	18.92	2,862.52	140.80	3,003.32
63 Union	905.33	853.91	474.03	0.00	17.44	17.14	114.24	2,382.09	32.88	2,414.97
64 Volusia	19,989.20	22,248.79	15,909.17	2,469.04	2,705.21	261.61	1,789.15	65,372.17	922.63	66,294.80
65 Wakulla	1,925.27	1,836.78	1,252.36	5.48	120.35	53.19	164.93	5,358.36	84.69	5,443.05
66 Walton	3,486.95	3,952.32	2,900.25	439.06	68.95	30.22	157.52	11,035.27	204.98	11,240.25
67 Washington	1,282.45	1,232.42	959.62	9.42	148.55	67.12	82.70	3,782.28	90.55	3,872.83
69 FAMU Lab School	204.10	258.88	181.47	0.44	0.00	0.00	4.34	649.23	0.30	649.53
70 FAU - Palm Beach	265.57	376.66	660.19	11.22	0.00	0.00	0.00	1,313.64	0.75	1,314.39
71 FAU - St. Lucie	639.75	822.96	2.94	50.89	10.94	0.00	0.00	1,527.48	0.00	1,527.48
72 FSU Lab - Broward	461.18	265.31	6.16	35.62	0.00	0.00	0.00	768.27	0.00	768.27
73 FSU Lab - Leon	484.61	703.36	576.27	13.85	0.00	0.00	86.42	1,864.51	44.75	1,909.26
74 UF Lab School	243.00	518.30	482.97	0.00	0.00	0.00	16.95	1,261.22	26.74	1,287.96
75 Virtual School	8,504.41	15,581.85	29,182.92	108.76	0.00	0.00	1,216.22	54,594.16	488.52	55,082.68
State	868,144.36	1,031,900.18	773,076.30	211,717.46	87,093.96	26,102.75	68,934.05	3,066,969.06	68,211.25	3,135,180.31

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2021-22 FEFP PCB APC 21-01 Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	496.16	95.20	22.80	22.80	138.40	0.00	0.00	5.00	205.68	986.04
2 Baker	2.24	0.00	0.00	0.00	0.00	0.00	3.46	5.00	53.50	64.20
3 Bay	249.44	16.80	2.10	9.30	155.04	0.00	0.00	28.50	156.70	617.88
4 Bradford	3.52	0.00	0.00	0.00	0.00	0.00	4.71	1.25	22.90	32.38
5 Brevard	729.12	60.16	13.50	49.50	324.96	0.00	0.00	37.50	616.23	1,830.97
6 Broward	2,830.88	113.76	27.60	166.50	1,624.80	0.00	0.00	80.50	1,693.18	6,537.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	4.83	0.00	40.33	45.16
8 Charlotte	124.96	0.00	0.00	0.00	63.84	0.00	0.00	2.00	143.48	334.28
9 Citrus	81.76	52.32	15.60	0.00	0.00	0.00	0.00	10.00	97.63	257.31
10 Clay	360.80	40.00	11.40	37.80	290.24	0.00	0.00	2.25	312.15	1,054.64
11 Collier	467.84	0.00	0.00	15.60	536.48	78.48	0.00	18.00	261.80	1,378.20
12 Columbia	42.24	0.00	0.00	0.00	0.00	0.00	0.00	14.50	36.78	93.52
13 Dade	4,514.40	394.88	110.40	151.50	1,306.88	0.00	0.00	159.00	1,829.05	8,466.11
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	1.19	4.25	22.00	36.88
15 Dixie	6.40	0.00	0.00	0.00	0.00	0.00	0.50	0.50	11.90	19.30
16 Duval	1,138.56	271.68	61.50	37.20	235.84	0.00	0.00	103.00	285.85	2,133.63
17 Escambia	232.32	70.08	21.00	0.00	0.00	0.00	0.00	6.50	538.23	868.13
18 Flagler	84.00	31.84	9.60	0.00	0.00	0.00	0.00	11.75	79.23	216.42
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.76
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	33.68	35.18
21 Gilchrist	1.60	0.00	0.00	0.00	0.00	0.00	4.83	1.00	67.50	74.93
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	14.05	14.30
24 Hamilton	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40	11.16
25 Hardee	12.32	0.00	0.00	0.00	0.00	0.00	1.54	0.00	32.70	46.56
26 Hendry	30.24	0.00	0.00	0.00	0.00	0.00	0.00	17.00	67.98	115.22
27 Hernando	116.16	29.28	5.70	0.00	16.64	0.00	0.00	3.00	171.60	342.38
28 Highlands	46.72	19.20	3.90	0.00	0.00	0.00	0.00	2.00	51.75	123.57
29 Hillsborough	2,823.36	388.32	124.50	3.00	25.76	0.00	0.00	178.00	977.73	4,520.67
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	28.10	29.42
31 Indian River	164.48	35.20	7.80	0.00	0.00	0.00	0.00	5.50	109.00	321.98
32 Jackson	7.52	0.00	0.00	0.00	0.00	0.00	0.00	1.25	77.30	86.07
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.14	0.00	2.70	3.84
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	5.65	0.00	36.50	42.15
35 Lake	365.12	0.00	0.00	0.00	0.00	0.00	0.00	15.25	562.78	943.15
36 Lee	417.92	262.88	72.00	73.50	572.00	0.00	0.00	66.00	791.78	2,256.08
37 Leon	526.24	37.76	9.60	0.00	0.00	0.00	0.00	10.25	237.63	821.48
38 Levy	8.00	0.00	0.00	0.00	0.00	136.90	4.82	3.00	42.30	195.02
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	29.30	29.71
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.80	21.80
41 Manatee	307.68	45.12	10.80	29.70	150.24	0.00	0.00	30.25	339.63	913.42
42 Marion	169.76	82.40	20.10	21.90	217.44	0.00	0.00	11.00	243.88	766.48
43 Martin	225.44	68.16	16.20	0.00	0.00	0.00	0.00	11.00	135.55	456.35
44 Monroe	113.92	0.00	0.00	0.00	0.00	0.00	0.00	4.00	56.23	174.15
45 Nassau	107.04	0.00	0.00	0.00	0.00	0.00	0.00	11.50	164.40	282.94
46 Okaloosa	307.52	37.60	6.60	1.20	112.80	0.00	0.00	0.00	335.03	800.75
47 Okeechobee	22.08	0.00	0.00	0.00	0.00	0.00	4.82	0.25	58.90	86.05
48 Orange	3,319.68	216.32	56.40	3.90	19.84	0.00	0.00	91.75	1,218.40	4,926.29
49 Osceola	478.08	98.40	31.20	0.00	16.00	0.00	0.00	26.25	375.15	1,025.08
50 Palm Beach	2,363.68	426.08	100.20	350.10	3,870.08	0.00	0.00	69.25	1,798.45	8,977.84
51 Pasco	754.72	90.24	26.10	23.40	169.76	0.00	0.00	24.50	334.60	1,423.32
52 Pinellas	921.28	224.64	68.40	15.00	253.76	0.00	0.00	100.75	573.73	2,157.56
53 Polk	430.72	150.56	30.30	16.50	92.64	0.00	0.00	50.25	422.38	1,193.35
54 Putnam	15.68	0.00	0.00	12.00	91.68	0.00	0.00	10.75	33.50	163.61
55 St. Johns	1,011.04	123.04	29.10	24.00	180.64	0.00	0.00	15.25	547.45	1,930.52
56 St. Lucie	49.76	61.76	13.80	28.80	378.56	0.00	0.00	13.25	428.48	974.41
57 Santa Rosa	235.36	0.00	0.00	0.00	0.00	0.00	0.00	2.25	268.80	506.41
58 Sarasota	504.00	169.76	38.10	62.10	502.08	0.00	0.00	20.50	398.85	1,695.39
59 Seminole	1,475.52	97.92	30.30	0.00	0.00	0.00	0.00	33.00	802.08	2,438.82
60 Sumter	56.64	0.00	0.00	0.00	0.00	0.00	3.51	0.00	88.33	148.48
61 Suwannee	15.36	0.00	0.00	0.00	0.00	0.00	1.03	1.25	94.50	112.14
62 Taylor	2.72	0.00	0.00	0.00	0.00	118.33	0.00	0.00	19.75	140.80
63 Union	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	32.88
64 Volusia	390.56	180.80	48.60	0.00	59.44	0.00	0.00	8.25	234.98	922.63
65 Wakulla	14.56	0.00	0.00	0.00	0.00	0.00	0.00	4.50	65.63	84.69
66 Walton	69.28	0.00	0.00	0.00	0.00	0.00	0.00	1.25	134.45	204.98
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.50	88.93	90.55
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	27.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	17.30	44.75
74 UF Lab School	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	26.74
75 Virtual School	477.92	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.10	488.52

State 29,792.00 3,992.16 1,045.20 1,155.30 11,405.84 333.71 43.35 1,350.25 19,093.44 68,211.25

2021-22 FEFP PCB APC 21-01 Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2018	2019	2020	Three-Year	Three-Year	80%	District Cost Differential
	FPLI	FPLI	FPLI	Average	Average	Add	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
2 Baker	96.91	96.45	96.21	96.52	77.22	97.22	0.9722
3 Bay	96.53	95.83	95.94	96.10	76.88	96.88	0.9688
4 Bradford	96.28	95.83	95.58	95.90	76.72	96.72	0.9672
5 Brevard	98.59	98.36	98.64	98.53	78.82	98.82	0.9882
6 Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
7 Calhoun	92.10	91.43	91.54	91.69	73.35	93.35	0.9335
8 Charlotte	98.53	98.71	98.68	98.64	78.91	98.91	0.9891
9 Citrus	93.67	92.98	93.25	93.30	74.64	94.64	0.9464
10 Clay	98.84	98.38	98.13	98.45	78.76	98.76	0.9876
11 Collier	106.27	106.47	106.45	106.40	85.12	105.12	1.0512
12 Columbia	93.82	93.08	92.78	93.23	74.58	94.58	0.9458
13 Dade	101.63	101.92	101.96	101.84	81.47	101.47	1.0147
14 DeSoto	97.08	97.26	97.55	97.30	77.84	97.84	0.9784
15 Dixie	92.59	92.54	92.23	92.45	73.96	93.96	0.9396
16 Duval	101.16	100.68	100.43	100.76	80.61	100.61	1.0061
17 Escambia	96.92	96.75	96.79	96.82	77.46	97.46	0.9746
18 Flagler	94.69	94.58	94.80	94.69	75.75	95.75	0.9575
19 Franklin	92.09	90.28	90.81	91.06	72.85	92.85	0.9285
20 Gadsden	94.28	93.91	93.62	93.94	75.15	95.15	0.9515
21 Gilchrist	94.40	94.34	94.03	94.26	75.41	95.41	0.9541
22 Glades	98.61	98.79	98.77	98.72	78.98	98.98	0.9898
23 Gulf	93.11	92.43	92.54	92.69	74.15	94.15	0.9415
24 Hamilton	90.64	90.22	89.99	90.28	72.23	92.23	0.9223
25 Hardee	95.37	95.64	96.31	95.77	76.62	96.62	0.9662
26 Hendry	100.09	100.27	100.25	100.20	80.16	100.16	1.0016
27 Hernando	95.74	95.99	96.07	95.93	76.75	96.75	0.9675
28 Highlands	94.50	94.67	94.65	94.61	75.69	95.69	0.9569
29 Hillsborough	100.38	100.64	100.73	100.58	80.47	100.47	1.0047
30 Holmes	92.74	92.40	92.12	92.42	73.94	93.94	0.9394
31 Indian River	100.11	99.93	99.93	99.99	79.99	99.99	0.9999
32 Jackson	92.24	90.30	90.08	90.87	72.70	92.70	0.9270
33 Jefferson	94.00	93.62	93.33	93.65	74.92	94.92	0.9492
34 Lafayette	90.80	90.75	90.45	90.67	72.53	92.53	0.9253
35 Lake	97.52	97.80	97.46	97.59	78.07	98.07	0.9807
36 Lee	102.59	102.78	102.75	102.71	82.17	102.17	1.0217
37 Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
38 Levy	94.34	94.28	93.97	94.20	75.36	95.36	0.9536
39 Liberty	92.17	91.80	91.52	91.83	73.46	93.46	0.9346
40 Madison	91.44	90.37	90.09	90.63	72.51	92.51	0.9251
41 Manatee	98.45	98.73	99.42	98.87	79.09	99.09	0.9909
42 Marion	93.59	93.37	93.51	93.49	74.79	94.79	0.9479
43 Martin	102.20	102.17	102.11	102.16	81.73	101.73	1.0173
44 Monroe	106.39	106.07	106.51	106.32	85.06	105.06	1.0506
45 Nassau	98.88	98.62	98.69	98.73	78.98	98.98	0.9898
46 Okaloosa	99.25	98.89	98.59	98.91	79.13	99.13	0.9913
47 Okeechobee	97.53	97.49	97.44	97.49	77.99	97.99	0.9799
48 Orange	100.85	101.13	100.78	100.92	80.74	100.74	1.0074
49 Osceola	98.53	98.81	98.46	98.60	78.88	98.88	0.9888
50 Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
51 Pasco	97.76	98.01	98.10	97.96	78.37	98.37	0.9837
52 Pinellas	99.61	99.85	100.03	99.83	79.86	99.86	0.9986
53 Polk	96.05	96.00	96.08	96.04	76.83	96.83	0.9683
54 Putnam	95.07	94.62	94.38	94.69	75.75	95.75	0.9575
55 St. Johns	100.98	100.95	100.26	100.73	80.58	100.58	1.0058
56 St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
57 Santa Rosa	96.92	96.37	95.85	96.38	77.10	97.10	0.9710
58 Sarasota	100.94	101.23	101.94	101.37	81.10	101.10	1.0110
59 Seminole	99.30	99.58	99.24	99.37	79.50	99.50	0.9950
60 Sumter	96.49	95.74	96.20	96.14	76.91	96.91	0.9691
61 Suwannee	92.40	91.07	90.77	91.41	73.13	93.13	0.9313
62 Taylor	91.18	90.51	90.24	90.64	72.51	92.51	0.9251
63 Union	95.06	94.61	94.37	94.68	75.74	95.74	0.9574
64 Volusia	95.73	96.00	95.67	95.80	76.64	96.64	0.9664
65 Wakulla	94.39	94.02	93.73	94.05	75.24	95.24	0.9524
66 Walton	98.01	97.37	98.03	97.80	78.24	98.24	0.9824
67 Washington	92.81	92.14	92.25	92.40	73.92	93.92	0.9392
69 FAMU Lab School	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
70 FAU - Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
71 FAU - St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
72 FSU Lab - Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
73 FSU Lab - Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
74 UF Lab School	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2021-22 FEFP PCB APC 21-01 Calculation
Sparsity Supplement

District	2021-22 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2021-22 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,265.49	7	3	9,422	0.0000	30,725.14	0	0.00	0
2 Baker	4,815.77	1	1	4,816	0.0365	5,184.91	827,549	171.84	827,549
3 Bay	25,091.19	5	3	8,364	0.0000	28,755.64	0	0.00	0
4 Bradford	2,610.71	1	1	2,611	0.0974	2,828.90	1,204,157	461.24	1,204,157
5 Brevard	70,843.75	16	3	23,615	0.0000	78,378.31	0	0.00	0
6 Broward	261,799.54	31	3	87,267	0.0000	289,148.10	0	0.00	0
7 Calhoun	1,994.58	2	2	1,000	0.1877	2,188.25	1,795,663	900.27	1,795,663
8 Charlotte	14,930.43	3	3	4,977	0.0334	16,415.17	2,398,955	160.68	2,398,955
9 Citrus	15,360.58	3	3	5,120	0.0308	16,627.88	2,239,592	145.80	2,239,592
10 Clay	38,430.46	7	3	12,810	0.0000	42,213.02	0	0.00	0
11 Collier	46,134.98	8	3	15,378	0.0000	51,892.35	0	0.00	0
12 Columbia	9,880.45	2	2	4,940	0.0341	10,564.34	1,576,228	159.53	1,576,228
13 Dade	334,960.41	50	3	111,653	0.0000	370,353.94	0	0.00	0
14 DeSoto	4,561.93	1	1	4,562	0.0416	4,830.96	879,185	192.72	879,185
15 Dixie	2,126.31	1	1	2,126	0.1182	2,279.91	1,178,282	554.14	1,178,282
16 Duval	128,698.95	21	3	42,900	0.0000	141,007.86	0	0.00	0
17 Escambia	38,644.49	7	3	12,881	0.0000	42,371.56	0	0.00	0
18 Flagler	12,476.12	2	2	6,238	0.0132	13,416.61	773,034	61.96	1,247,626
19 Franklin	1,204.62	1	1	1,205	0.1721	1,312.97	987,644	819.88	987,644
20 Gadsden	4,576.34	1	1	4,576	0.0413	5,013.17	905,990	197.97	905,990
21 Gilchrist	2,682.89	2	2	1,341	0.1626	3,024.05	2,149,297	801.11	2,149,297
22 Glades	1,832.27	1	1	1,832	0.1330	1,953.51	1,136,157	620.08	1,136,157
23 Gulf	1,845.32	2	2	1,000	0.1877	2,050.80	1,682,872	911.97	1,682,872
24 Hamilton	1,513.21	1	1	1,513	0.1515	1,630.91	1,079,791	713.58	1,079,791
25 Hardee	4,849.02	1	1	4,849	0.0359	5,163.75	809,724	166.99	809,724
26 Hendry	12,606.13	2	2	6,303	0.0123	13,511.29	725,921	57.58	1,260,673
27 Hernando	22,256.73	5	4	5,564	0.0232	24,130.81	2,451,593	110.15	2,451,593
28 Highlands	12,146.98	3	3	4,049	0.0532	12,991.99	3,019,832	248.61	3,019,832
29 Hillsborough	219,710.83	28	3	73,237	0.0000	241,872.49	0	0.00	0
30 Holmes	2,863.67	4	3	1,000	0.1877	3,030.97	2,487,193	868.53	2,487,193
31 Indian River	17,091.93	2	2	8,546	0.0000	18,699.73	0	0.00	0
32 Jackson	5,938.02	5	3	1,979	0.1254	6,526.11	3,577,605	602.49	3,577,605
33 Jefferson	734.23	1	1	1,000	0.1877	806.26	661,611	901.10	661,611
34 Lafayette	1,137.99	1	1	1,138	0.1770	1,243.12	961,893	845.26	961,893
35 Lake	43,464.45	8	3	14,488	0.0000	47,868.45	0	0.00	0
36 Lee	95,114.38	15	3	31,705	0.0000	103,977.57	0	0.00	0
37 Leon	32,042.11	5	3	10,681	0.0000	35,129.78	0	0.00	0
38 Levy	5,390.38	4	3	1,797	0.1349	5,885.20	3,471,444	644.01	3,471,444
39 Liberty	1,208.02	1	1	1,208	0.1719	1,374.26	1,032,486	854.69	1,032,486
40 Madison	2,392.13	1	1	2,392	0.1063	2,536.12	1,178,538	492.67	1,178,538
41 Manatee	49,128.77	7	3	16,376	0.0000	53,473.08	0	0.00	0
42 Marion	42,734.01	7	3	14,245	0.0000	47,626.66	0	0.00	0
43 Martin	18,571.00	3	3	6,190	0.0139	20,762.80	1,257,118	67.69	1,857,147
44 Monroe	8,024.78	3	3	2,675	0.0949	8,803.35	3,652,200	455.12	3,652,200
45 Nassau	12,271.76	4	3	4,091	0.0522	13,308.34	3,034,603	247.28	3,034,603
46 Okaloosa	31,843.45	6	3	10,614	0.0000	34,964.71	0	0.00	0
47 Okeechobee	6,188.92	1	1	6,189	0.0139	6,630.77	401,761	64.92	618,868
48 Orange	203,137.05	20	3	67,712	0.0000	230,136.72	0	0.00	0
49 Osceola	71,900.86	9	3	23,967	0.0000	78,795.90	0	0.00	0
50 Palm Beach	189,513.23	25	3	63,171	0.0000	214,127.35	0	0.00	0
51 Pasco	78,054.35	14	3	26,018	0.0000	86,283.15	0	0.00	0
52 Pinellas	95,014.61	16	3	31,672	0.0000	105,468.35	0	0.00	0
53 Polk	107,550.28	16	3	35,850	0.0000	116,853.44	0	0.00	0
54 Putnam	10,101.87	4	3	3,367	0.0715	10,830.87	3,386,346	335.22	3,386,346
55 St. Johns	45,992.63	6	3	15,331	0.0000	51,420.21	0	0.00	0
56 St. Lucie	41,992.20	6	3	13,997	0.0000	45,318.61	0	0.00	0
57 Santa Rosa	27,536.13	6	3	9,179	0.0000	30,265.78	0	0.00	0
58 Sarasota	42,996.67	7	3	14,332	0.0000	48,478.48	0	0.00	0
59 Seminole	65,939.30	9	3	21,980	0.0000	72,313.23	0	0.00	0
60 Sumter	8,658.81	2	2	4,329	0.0467	9,310.04	1,899,051	219.32	1,899,051
61 Suwannee	5,872.00	2	2	2,936	0.0854	6,283.52	2,346,130	399.55	2,346,130
62 Taylor	2,707.09	1	1	2,707	0.0937	3,003.32	1,230,085	454.39	1,230,085
63 Union	2,248.37	1	1	2,248	0.1126	2,414.97	1,188,644	528.67	1,188,644
64 Volusia	60,374.08	10	3	20,125	0.0000	66,294.80	0	0.00	0
65 Wakulla	4,997.39	1	1	4,997	0.0331	5,443.05	786,657	157.41	786,657
66 Walton	10,467.32	4	3	3,489	0.0679	11,240.25	3,338,427	318.94	3,338,427
67 Washington	3,464.51	2	2	1,732	0.1385	3,872.83	2,345,208	676.92	2,345,208
69 FAMU Lab School	624.48	1	1	1,000	0.1877	649.53	533,000	853.51	533,000
70 FAU - Palm Beach	1,275.52	1	1	1,276	0.1670	1,314.39	959,810	752.49	959,810
71 FAU - St. Lucie	1,439.47	0	0	0	0.0000	1,527.48	0	0.00	0
72 FSU Lab - Broward	710.69	0	0	0	0.0000	768.27	0	0.00	0
73 FSU Lab - Leon	1,801.41	1	1	1,801	0.1347	1,909.26	1,124,360	624.16	1,124,360
74 UF Lab School	1,229.08	1	1	1,229	0.1704	1,287.96	959,146	780.38	959,146
75 Virtual School	53,323.48	0	0	0	0.0000	55,082.68	0	0.00	0
State	2,841,913.36	458	162			3,135,180.31	69,634,782		71,461,262

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2021-22 FEFP PCB APC 21-01 Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2021-22 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,163,413	28,265.49	465.71	0.00	0	0	0
2 Baker	869,060	4,815.77	180.46	0.00	0	827,549	831,984
3 Bay	14,080,953	25,091.19	561.19	0.00	0	0	0
4 Bradford	832,367	2,610.71	318.83	0.00	0	1,204,157	1,210,610
5 Brevard	36,243,408	70,843.75	511.60	0.00	0	0	0
6 Broward	166,012,226	261,799.54	634.12	0.00	0	0	0
7 Calhoun	350,348	1,994.58	175.65	0.00	0	1,795,663	1,805,286
8 Charlotte	15,581,198	14,930.43	1,043.59	434.29	(2,398,955)	0	0
9 Citrus	8,628,870	15,360.58	561.75	0.00	0	2,239,592	2,251,595
10 Clay	9,966,315	38,430.46	259.33	0.00	0	0	0
11 Collier	77,400,443	46,134.98	1,677.70	0.00	0	0	0
12 Columbia	2,466,387	9,880.45	249.62	0.00	0	1,576,228	1,584,675
13 Dade	254,006,147	334,960.41	758.32	0.00	0	0	0
14 DeSoto	1,535,406	4,561.93	336.57	0.00	0	879,185	883,897
15 Dixie	454,254	2,126.31	213.63	0.00	0	1,178,282	1,184,597
16 Duval	58,842,322	128,698.95	457.21	0.00	0	0	0
17 Escambia	15,983,013	38,644.49	413.59	0.00	0	0	0
18 Flagler	8,117,204	12,476.12	650.62	41.32	(515,513)	732,113	736,037
19 Franklin	1,731,733	1,204.62	1,437.58	828.28	(987,644)	0	0
20 Gadsden	1,224,128	4,576.34	267.49	0.00	0	905,990	910,845
21 Gilchrist	703,726	2,682.89	262.30	0.00	0	2,149,297	2,160,816
22 Glades	562,170	1,832.27	306.82	0.00	0	1,136,157	1,142,246
23 Gulf	1,563,969	1,845.32	847.53	238.23	(439,611)	1,243,261	1,249,924
24 Hamilton	770,188	1,513.21	508.98	0.00	0	1,079,791	1,085,578
25 Hardee	1,370,954	4,849.02	282.73	0.00	0	809,724	814,064
26 Hendry	1,892,457	12,606.13	150.12	0.00	0	1,260,673	1,267,429
27 Hernando	8,470,206	22,256.73	380.57	0.00	0	2,451,593	2,464,732
28 Highlands	4,302,334	12,146.98	354.19	0.00	0	3,019,832	3,036,016
29 Hillsborough	90,018,937	219,710.83	409.72	0.00	0	0	0
30 Holmes	393,414	2,863.67	137.38	0.00	0	2,487,193	2,500,523
31 Indian River	15,622,428	17,091.93	914.02	0.00	0	0	0
32 Jackson	1,267,392	5,938.02	213.44	0.00	0	3,577,605	3,596,778
33 Jefferson	537,838	734.23	732.52	123.22	(90,472)	571,139	574,200
34 Lafayette	221,295	1,137.99	194.46	0.00	0	961,893	967,048
35 Lake	20,520,194	43,464.45	472.11	0.00	0	0	0
36 Lee	72,024,441	95,114.38	757.24	0.00	0	0	0
37 Leon	14,606,101	32,042.11	455.84	0.00	0	0	0
38 Levy	1,726,853	5,390.38	320.36	0.00	0	3,471,444	3,490,049
39 Liberty	216,276	1,208.02	179.03	0.00	0	1,032,486	1,038,019
40 Madison	608,636	2,392.13	254.43	0.00	0	1,178,538	1,184,854
41 Manatee	33,309,632	49,128.77	678.01	0.00	0	0	0
42 Marion	16,725,663	42,734.01	391.39	0.00	0	0	0
43 Martin	18,408,603	18,571.00	991.26	381.96	(1,857,147)	0	0
44 Monroe	23,523,694	8,024.78	2,931.38	2,322.08	(3,652,200)	0	0
45 Nassau	8,234,114	12,271.76	670.98	61.68	(756,922)	2,277,681	2,289,888
46 Okaloosa	15,763,916	31,843.45	495.04	0.00	0	0	0
47 Okeechobee	2,553,232	6,188.92	412.55	0.00	0	618,868	622,185
48 Orange	122,915,322	203,137.05	605.09	0.00	0	0	0
49 Osceola	25,806,804	71,900.86	358.92	0.00	0	0	0
50 Palm Beach	163,189,179	189,513.23	861.10	0.00	0	0	0
51 Pasco	26,108,638	78,054.35	334.49	0.00	0	0	0
52 Pinellas	72,912,829	95,014.61	767.39	0.00	0	0	0
53 Polk	33,494,833	107,550.28	311.43	0.00	0	0	0
54 Putnam	3,669,995	10,101.87	363.30	0.00	0	3,386,346	3,404,494
55 St. Johns	26,004,786	45,992.63	565.41	0.00	0	0	0
56 St. Lucie	19,650,831	41,992.20	467.96	0.00	0	0	0
57 Santa Rosa	9,368,341	27,536.13	304.22	0.00	0	0	0
58 Sarasota	51,703,039	42,996.67	1,202.49	0.00	0	0	0
59 Seminole	29,995,419	65,939.30	454.89	0.00	0	0	0
60 Sumter	11,747,520	8,658.81	1,356.71	747.41	(1,899,051)	0	0
61 Suwannee	1,567,569	5,872.00	266.96	0.00	0	2,346,130	2,358,704
62 Taylor	1,188,708	2,707.09	439.11	0.00	0	1,230,085	1,236,677
63 Union	221,668	2,248.37	98.59	0.00	0	1,188,644	1,195,014
64 Volusia	32,926,836	60,374.08	545.38	0.00	0	0	0
65 Wakulla	1,153,633	4,997.39	230.85	0.00	0	786,657	790,873
66 Walton	18,054,018	10,467.32	1,724.80	1,115.50	(3,338,427)	0	0
67 Washington	757,437	3,464.51	218.63	0.00	0	2,345,208	2,357,777
69 FAMU Lab School	284,663	624.48	455.84	0.00	0	533,000	535,857
70 FAU - Palm Beach	1,098,350	1,275.52	861.10	251.80	(321,176)	638,634	642,057
71 FAU - St. Lucie	673,614	1,439.47	467.96	0.00	0	0	0
72 FSU Lab - Broward	450,663	710.69	634.12	0.00	0	0	0
73 FSU Lab - Leon	821,155	1,801.41	455.84	0.00	0	1,124,360	1,130,386
74 UF Lab School	572,395	1,229.08	465.71	0.00	0	959,146	964,286
75 Virtual School	31,819,720	53,323.48	596.73	0.00	0	0	0
State	1,731,565,823	2,841,913.36	609.30		(16,257,118)	55,204,144	55,500,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2021-22 FEFP PCB APC 21-01 Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2021-22 Unweighted FTE	Total Funds per FTE	Total Funds Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	213,718,750	28,265.49	7,561.12	0	0	0	0	0	0
2 Baker	0	37,930,525	4,815.77	7,876.32	0	0	0	827,549	827,549	824,287
3 Bay	0	196,093,923	25,091.19	7,815.25	0	0	0	0	0	0
4 Bradford	0	21,756,903	2,610.71	8,333.71	0	0	0	1,204,157	1,204,157	1,199,410
5 Brevard	0	551,953,342	70,843.75	7,791.14	0	0	0	0	0	0
6 Broward	0	2,056,648,144	261,799.54	7,855.81	0	0	0	0	0	0
7 Calhoun	0	16,907,332	1,994.58	8,476.64	0	0	0	1,795,663	1,795,663	1,788,584
8 Charlotte	(2,398,955)	121,132,162	14,930.43	8,113.11	0	0	(2,398,955)	2,398,955	0	0
9 Citrus	0	117,922,614	15,360.58	7,676.96	0	0	0	2,239,592	2,239,592	2,230,763
10 Clay	0	294,572,768	38,430.46	7,665.09	0	0	0	0	0	0
11 Collier	0	430,247,478	46,134.98	9,325.84	0	0	0	0	0	0
12 Columbia	0	76,109,387	9,880.45	7,703.03	0	0	0	1,576,228	1,576,228	1,570,014
13 Dade	0	2,685,983,877	334,960.41	8,018.81	0	0	0	0	0	0
14 DeSoto	0	36,035,469	4,561.93	7,899.17	0	0	0	879,185	879,185	875,719
15 Dixie	0	17,116,362	2,126.31	8,049.80	0	0	0	1,178,282	1,178,282	1,173,637
16 Duval	0	1,001,160,265	128,698.95	7,779.09	0	0	0	0	0	0
17 Escambia	0	296,652,567	38,644.49	7,676.45	0	0	0	0	0	0
18 Flagler	(515,513)	94,585,299	12,476.12	7,581.31	(269)	(3,356,451)	0	1,247,626	1,247,626	1,242,708
19 Franklin	(987,644)	10,434,086	1,204.62	8,661.72	0	0	(987,644)	987,644	0	0
20 Gadsden	0	36,207,596	4,576.34	7,911.91	0	0	0	905,990	905,990	902,418
21 Gilchrist	0	22,954,441	2,682.89	8,555.86	0	0	0	2,149,297	2,149,297	2,140,824
22 Glades	0	15,608,446	1,832.27	8,518.64	0	0	0	1,136,157	1,136,157	1,131,678
23 Gulf	(439,611)	15,640,489	1,845.32	8,475.76	0	0	(439,611)	1,682,872	1,243,261	1,238,360
24 Hamilton	0	12,544,140	1,513.21	8,289.75	0	0	0	1,079,791	1,079,791	1,075,534
25 Hardee	0	37,111,587	4,849.02	7,653.42	0	0	0	809,724	809,724	806,532
26 Hendry	0	90,427,885	12,606.13	7,173.33	0	0	0	1,260,673	1,260,673	1,255,703
27 Hernando	0	171,343,784	22,256.73	7,698.52	0	0	0	2,451,593	2,451,593	2,441,928
28 Highlands	0	91,276,346	12,146.98	7,514.32	0	0	0	3,019,832	3,019,832	3,007,927
29 Hillsborough	0	1,696,147,515	219,710.83	7,179.91	0	0	0	0	0	0
30 Holmes	0	23,464,240	2,863.67	8,193.77	0	0	0	2,487,193	2,487,193	2,477,388
31 Indian River	0	136,743,840	17,091.93	8,000.49	0	0	0	0	0	0
32 Jackson	0	47,690,634	5,938.02	8,031.40	0	0	0	3,577,605	3,577,605	3,563,502
33 Jefferson	(90,472)	7,116,621	734.23	9,692.63	0	0	(90,472)	661,611	571,139	568,888
34 Lafayette	0	9,613,099	1,137.99	8,447.44	0	0	0	961,893	961,893	958,101
35 Lake	0	329,845,049	43,464.45	7,588.85	0	0	0	0	0	0
36 Lee	0	765,894,410	95,114.38	8,052.35	0	0	0	0	0	0
37 Leon	0	248,722,108	32,042.11	7,762.35	0	0	0	0	0	0
38 Levy	0	44,353,208	5,390.38	8,228.22	0	0	0	3,471,444	3,471,444	3,457,759
39 Liberty	0	10,710,214	1,208.02	8,865.92	0	0	0	1,032,486	1,032,486	1,028,416
40 Madison	0	19,044,750	2,392.13	7,961.42	0	0	0	1,178,538	1,178,538	1,173,892
41 Manatee	0	379,620,529	49,128.77	7,727.05	0	0	0	0	0	0
42 Marion	0	325,477,065	42,734.01	7,616.35	0	0	0	0	0	0
43 Martin	(1,857,147)	154,452,877	18,571.00	8,316.89	0	0	(1,857,147)	1,857,147	0	0
44 Monroe	(3,652,200)	84,307,750	8,024.78	#####	0	0	(3,652,200)	3,652,200	0	0
45 Nassau	(756,922)	96,372,461	12,271.76	7,853.19	0	0	(756,922)	3,034,603	2,277,681	2,268,702
46 Okaloosa	0	251,668,302	31,843.45	7,903.30	0	0	0	0	0	0
47 Okeechobee	0	48,169,515	6,188.92	7,783.19	0	0	0	618,868	618,868	616,428
48 Orange	0	1,592,239,748	203,137.05	7,838.25	0	0	0	0	0	0
49 Osceola	0	542,397,492	71,900.86	7,543.69	0	0	0	0	0	0
50 Palm Beach	0	1,585,241,731	189,513.23	8,364.81	0	0	0	0	0	0
51 Pasco	0	603,762,799	78,054.35	7,735.16	0	0	0	0	0	0
52 Pinellas	0	759,797,744	95,014.61	7,996.64	0	0	0	0	0	0
53 Polk	0	811,770,970	107,550.28	7,547.83	0	0	0	0	0	0
54 Putnam	0	78,833,683	10,101.87	7,803.87	0	0	0	3,386,346	3,386,346	3,372,996
55 St. Johns	0	359,201,427	45,992.63	7,809.98	0	0	0	0	0	0
56 St. Lucie	0	326,468,496	41,992.20	7,774.50	0	0	0	0	0	0
57 Santa Rosa	0	211,789,493	27,536.13	7,691.33	0	0	0	0	0	0
58 Sarasota	0	372,035,683	42,996.67	8,652.66	0	0	0	0	0	0
59 Seminole	0	492,431,023	65,939.30	7,467.94	0	0	0	0	0	0
60 Sumter	(1,899,051)	71,477,920	8,658.81	8,254.94	0	0	(1,899,051)	1,899,051	0	0
61 Suwannee	0	44,295,125	5,872.00	7,543.45	0	0	0	2,346,130	2,346,130	2,336,881
62 Taylor	0	21,917,461	2,707.09	8,096.32	0	0	0	1,230,085	1,230,085	1,225,236
63 Union	0	18,161,304	2,248.37	8,077.54	0	0	0	1,188,644	1,188,644	1,183,958
64 Volusia	0	451,385,879	60,374.08	7,476.48	0	0	0	0	0	0
65 Wakulla	0	38,927,811	4,997.39	7,789.63	0	0	0	786,657	786,657	783,556
66 Walton	(3,338,427)	90,093,294	10,467.32	8,607.10	0	0	(3,338,427)	3,338,427	0	0
67 Washington	0	28,745,723	3,464.51	8,297.20	0	0	0	2,345,208	2,345,208	2,335,963
69 FAMU Lab School	0	5,528,151	624.48	8,852.41	0	0	0	533,000	533,000	530,899
70 FAU - Palm Beach	(321,176)	10,865,200	1,275.52	8,518.25	0	0	(321,176)	959,810	638,634	636,116
71 FAU - St. Lucie	0	10,944,720	1,439.47	7,603.30	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,858,003	710.69	8,242.70	0	0	0	0	0	0
73 FSU Lab - Leon	0	14,156,189	1,801.41	7,858.39	0	0	0	1,124,360	1,124,360	1,119,928
74 UF Lab School	0	10,323,852	1,229.08	8,399.66	0	0	0	959,146	959,146	955,365
75 Virtual School	0	301,838,743	53,323.48	5,660.52	0	0	0	0	0	0

State (16,257,118) 22,309,979,818 2,841,913 7,850.34 (3,356,451) (15,741,605) 71,461,262 55,719,657 55,500,000

2021-22 FEFP PCB APC 21-01 Calculation
State-Funded Discretionary Contribution

District	2021-22	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	
	FTE	Discretionary	DLE	Lab School	Discretionary
	-1-	Local Effort	Per FTE	District	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,265.49	13,163,413	465.71	0.00	0
2 Baker	4,815.77	869,060	180.46	0.00	0
3 Bay	25,091.19	14,080,953	561.19	0.00	0
4 Bradford	2,610.71	832,367	318.83	0.00	0
5 Brevard	70,843.75	36,243,408	511.60	0.00	0
6 Broward	261,799.54	166,012,226	634.12	0.00	0
7 Calhoun	1,994.58	350,348	175.65	0.00	0
8 Charlotte	14,930.43	15,581,198	1,043.59	0.00	0
9 Citrus	15,360.58	8,628,870	561.75	0.00	0
10 Clay	38,430.46	9,966,315	259.33	0.00	0
11 Collier	46,134.98	77,400,443	1,677.70	0.00	0
12 Columbia	9,880.45	2,466,387	249.62	0.00	0
13 Dade	334,960.41	254,006,147	758.32	0.00	0
14 DeSoto	4,561.93	1,535,406	336.57	0.00	0
15 Dixie	2,126.31	454,254	213.63	0.00	0
16 Duval	128,698.95	58,842,322	457.21	0.00	0
17 Escambia	38,644.49	15,983,013	413.59	0.00	0
18 Flagler	12,476.12	8,117,204	650.62	0.00	0
19 Franklin	1,204.62	1,731,733	1,437.58	0.00	0
20 Gadsden	4,576.34	1,224,128	267.49	0.00	0
21 Gilchrist	2,682.89	703,726	262.30	0.00	0
22 Glades	1,832.27	562,170	306.82	0.00	0
23 Gulf	1,845.32	1,563,969	847.53	0.00	0
24 Hamilton	1,513.21	770,188	508.98	0.00	0
25 Hardee	4,849.02	1,370,954	282.73	0.00	0
26 Hendry	12,606.13	1,892,457	150.12	0.00	0
27 Hernando	22,256.73	8,470,206	380.57	0.00	0
28 Highlands	12,146.98	4,302,334	354.19	0.00	0
29 Hillsborough	219,710.83	90,018,937	409.72	0.00	0
30 Holmes	2,863.67	393,414	137.38	0.00	0
31 Indian River	17,091.93	15,622,428	914.02	0.00	0
32 Jackson	5,938.02	1,267,392	213.44	0.00	0
33 Jefferson	734.23	537,838	732.52	0.00	0
34 Lafayette	1,137.99	221,295	194.46	0.00	0
35 Lake	43,464.45	20,520,194	472.11	0.00	0
36 Lee	95,114.38	72,024,441	757.24	0.00	0
37 Leon	32,042.11	14,606,101	455.84	0.00	0
38 Levy	5,390.38	1,726,853	320.36	0.00	0
39 Liberty	1,208.02	216,276	179.03	0.00	0
40 Madison	2,392.13	608,636	254.43	0.00	0
41 Manatee	49,128.77	33,309,632	678.01	0.00	0
42 Marion	42,734.01	16,725,663	391.39	0.00	0
43 Martin	18,571.00	18,408,603	991.26	0.00	0
44 Monroe	8,024.78	23,523,694	2,931.38	0.00	0
45 Nassau	12,271.76	8,234,114	670.98	0.00	0
46 Okaloosa	31,843.45	15,763,916	495.04	0.00	0
47 Okeechobee	6,188.92	2,553,232	412.55	0.00	0
48 Orange	203,137.05	122,915,322	605.09	0.00	0
49 Osceola	71,900.86	25,806,804	358.92	0.00	0
50 Palm Beach	189,513.23	163,189,179	861.10	0.00	0
51 Pasco	78,054.35	26,108,638	334.49	0.00	0
52 Pinellas	95,014.61	72,912,829	767.39	0.00	0
53 Polk	107,550.28	33,494,833	311.43	0.00	0
54 Putnam	10,101.87	3,669,995	363.30	0.00	0
55 St. Johns	45,992.63	26,004,786	565.41	0.00	0
56 St. Lucie	41,992.20	19,650,831	467.96	0.00	0
57 Santa Rosa	27,536.13	9,368,341	340.22	0.00	0
58 Sarasota	42,996.67	51,703,039	1,202.49	0.00	0
59 Seminole	65,939.30	29,995,419	454.89	0.00	0
60 Sumter	8,658.81	11,747,520	1,356.71	0.00	0
61 Suwannee	5,872.00	1,567,569	266.96	0.00	0
62 Taylor	2,707.09	1,188,708	439.11	0.00	0
63 Union	2,248.37	221,668	98.59	0.00	0
64 Volusia	60,374.08	32,926,836	545.38	0.00	0
65 Wakulla	4,997.39	1,153,633	230.85	0.00	0
66 Walton	10,467.32	18,054,018	1,724.80	0.00	0
67 Washington	3,464.51	757,437	218.63	0.00	0
69 FAMU Lab School	624.48	0	0.00	455.84	284,663
70 FAU - Palm Beach	1,275.52	0	0.00	861.10	1,098,350
71 FAU - St. Lucie	1,439.47	0	0.00	467.96	673,614
72 FSU Lab - Broward	710.69	0	0.00	634.12	450,663
73 FSU Lab - Leon	1,801.41	0	0.00	455.84	821,155
74 UF Lab School	1,229.08	0	0.00	465.71	572,395
75 Virtual School	53,323.48	0	0.00	596.73	31,819,720
State	2,841,913.36	1,695,845,263	596.73	3,937.30	35,720,560

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2021-22 FEFP PCB APC 21-01 Calculation
0.748 Mill Compression Adjustment

District	2021	Value of	2021-22	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	
	-1-	-2-	-3-	-4-	Below	Millage	to
			FTE	per FTE	\$609.30	Levied	\$609.30
							per FTE
1 Alachua	18,331,401,306	13,163,413	28,265.49	465.71	143.59	0.748	4,058,642
2 Baker	1,210,254,838	869,060	4,815.77	180.46	428.84	0.748	2,065,195
3 Bay	19,609,170,503	14,080,953	25,091.19	561.19	48.11	0.748	1,207,137
4 Bradford	1,159,156,718	832,367	2,610.71	318.83	290.47	0.748	758,333
5 Brevard	50,472,659,770	36,243,408	70,843.75	511.60	97.70	0.748	6,921,434
6 Broward	231,189,039,856	166,012,226	261,799.54	634.12	0.00	0.748	0
7 Calhoun	487,896,071	350,348	1,994.58	175.65	433.65	0.748	864,950
8 Charlotte	21,698,414,626	15,581,198	14,930.43	1,043.59	0.00	0.748	0
9 Citrus	12,016,585,952	8,628,870	15,360.58	561.75	47.55	0.748	730,396
10 Clay	13,879,114,472	9,966,315	38,430.46	259.33	349.97	0.748	13,449,508
11 Collier	107,788,050,216	77,400,443	46,134.98	1,677.70	0.00	0.748	0
12 Columbia	3,434,697,332	2,466,387	9,880.45	249.62	359.68	0.748	3,553,800
13 Dade	353,729,594,790	254,006,147	334,960.41	758.32	0.00	0.748	0
14 DeSoto	2,138,209,855	1,535,406	4,561.93	336.57	272.73	0.748	1,244,175
15 Dixie	632,595,691	454,254	2,126.31	213.63	395.67	0.748	841,317
16 Duval	81,943,964,478	58,842,322	128,698.95	457.21	152.09	0.748	19,573,823
17 Escambia	22,257,983,314	15,983,013	38,644.49	413.59	195.71	0.748	7,563,113
18 Flagler	11,304,038,032	8,117,204	12,476.12	650.62	0.00	0.748	0
19 Franklin	2,411,615,332	1,731,733	1,204.62	1,437.58	0.00	0.748	0
20 Gadsden	1,704,723,063	1,224,128	4,576.34	267.49	341.81	0.748	1,564,239
21 Gilchrist	980,011,125	703,726	2,682.89	262.30	347.00	0.748	930,963
22 Glades	782,879,380	562,170	1,832.27	306.82	302.48	0.748	554,225
23 Gulf	2,177,986,663	1,563,969	1,845.32	847.53	0.00	0.748	0
24 Hamilton	1,072,566,122	770,188	1,513.21	508.98	100.32	0.748	151,805
25 Hardee	1,909,194,204	1,370,954	4,849.02	282.73	326.57	0.748	1,583,544
26 Hendry	2,635,440,579	1,892,457	12,606.13	150.12	459.18	0.748	5,788,483
27 Hernando	11,795,629,430	8,470,206	22,256.73	380.57	228.73	0.748	5,090,782
28 Highlands	5,991,440,436	4,302,334	12,146.98	354.19	255.11	0.748	3,098,816
29 Hillsborough	125,360,596,596	90,018,937	219,710.83	409.72	199.58	0.748	43,849,887
30 Holmes	547,868,969	393,414	2,863.67	137.38	471.92	0.748	1,351,423
31 Indian River	21,755,832,303	15,622,428	17,091.93	914.02	0.00	0.748	0
32 Jackson	1,764,972,934	1,267,392	5,938.02	213.44	395.86	0.748	2,350,625
33 Jefferson	748,994,108	537,838	734.23	732.52	0.00	0.748	0
34 Lafayette	308,176,394	221,295	1,137.99	194.46	414.84	0.748	472,084
35 Lake	28,576,473,969	20,520,194	43,464.45	472.11	137.19	0.748	5,962,888
36 Lee	100,301,416,871	72,024,441	95,114.38	757.24	0.00	0.748	0
37 Leon	20,340,493,300	14,606,101	32,042.11	455.84	153.46	0.748	4,917,182
38 Levy	2,404,819,167	1,726,853	5,390.38	320.36	288.94	0.748	1,557,496
39 Liberty	301,186,550	216,276	1,208.02	179.03	430.27	0.748	519,775
40 Madison	847,587,988	608,636	2,392.13	254.43	354.87	0.748	848,895
41 Manatee	46,387,076,484	33,309,632	49,128.77	678.01	0.00	0.748	0
42 Marion	23,292,199,882	16,725,663	42,734.01	391.39	217.91	0.748	9,312,168
43 Martin	25,635,865,931	18,408,603	18,571.00	991.26	0.00	0.748	0
44 Monroe	32,759,154,544	23,523,694	8,024.78	2,931.38	0.00	0.748	0
45 Nassau	11,466,847,115	8,234,114	12,271.76	670.98	0.00	0.748	0
46 Okaloosa	21,952,868,623	15,763,916	31,843.45	495.04	114.26	0.748	3,638,433
47 Okeechobee	3,555,637,564	2,553,232	6,188.92	412.55	196.75	0.748	1,217,670
48 Orange	171,172,184,385	122,915,322	203,137.05	605.09	4.21	0.748	855,207
49 Osceola	35,938,620,128	25,806,804	71,900.86	358.92	250.38	0.748	18,002,537
50 Palm Beach	227,257,657,867	163,189,179	189,513.23	861.10	0.00	0.748	0
51 Pasco	36,358,954,031	26,108,638	78,054.35	334.49	274.81	0.748	21,450,116
52 Pinellas	101,538,587,217	72,912,829	95,014.61	767.39	0.00	0.748	0
53 Polk	46,644,988,096	33,494,833	107,550.28	311.43	297.87	0.748	32,036,002
54 Putnam	5,110,843,871	3,669,995	10,101.87	363.30	246.00	0.748	2,485,060
55 St. Johns	36,214,330,548	26,004,786	45,992.63	565.41	43.89	0.748	2,018,617
56 St. Lucie	27,365,796,804	19,650,831	41,992.20	467.96	141.34	0.748	5,935,178
57 Santa Rosa	13,046,374,769	9,368,341	27,536.13	340.22	269.08	0.748	7,409,422
58 Sarasota	72,001,781,527	51,703,039	42,996.67	1,202.49	0.00	0.748	0
59 Seminole	41,771,696,017	29,995,419	65,939.30	454.89	154.41	0.748	10,181,687
60 Sumter	16,359,625,230	11,747,520	8,658.81	1,356.71	0.00	0.748	0
61 Suwannee	2,183,000,275	1,567,569	5,872.00	266.96	342.34	0.748	2,010,220
62 Taylor	1,655,398,149	1,188,708	2,707.09	439.11	170.19	0.748	460,720
63 Union	308,695,192	221,668	2,248.37	98.59	510.71	0.748	1,148,265
64 Volusia	45,853,994,021	32,926,836	60,374.08	545.38	63.92	0.748	3,859,111
65 Wakulla	1,606,551,956	1,153,633	4,997.39	230.85	378.45	0.748	1,891,262
66 Walton	25,142,069,828	18,054,018	10,467.32	1,724.80	0.00	0.748	0
67 Washington	1,054,809,188	757,437	3,464.51	218.63	390.67	0.748	1,353,480
69 FAMU Lab School	0	284,663	624.48	455.84	153.46	0.000	95,833
70 FAU - Palm Beach	0	1,098,350	1,275.52	861.10	0.00	0.000	0
71 FAU - St. Lucie	0	673,614	1,439.47	467.96	141.34	0.000	203,455
72 FSU Lab - Broward	0	450,663	710.69	634.12	0.00	0.000	0
73 FSU Lab - Leon	0	821,155	1,801.41	455.84	153.46	0.000	276,444
74 UF Lab School	0	572,395	1,229.08	465.71	143.59	0.000	176,484
75 Virtual School	0	31,819,720	53,323.48	596.73	12.57	0.000	670,276

State 2,361,638,342,545 1,731,565,823 2,841,913.36 609.30 270,112,582

2021-22 FEFP PCB APC 21-01 Calculation
DJJ Supplemental Allocation

District	2021-22	2021-22	\$1,286.96 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	144.32	145.27	186,957	0.9789	183,012
2 Baker	0.00	0.00	0	0.9722	0
3 Bay	24.74	26.85	34,555	0.9688	33,477
4 Bradford	0.00	0.00	0	0.9672	0
5 Brevard	56.08	56.39	72,572	0.9882	71,716
6 Broward	222.96	228.50	294,070	1.0174	299,187
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9891	0
9 Citrus	156.15	157.36	202,516	0.9464	191,661
10 Clay	119.48	123.16	158,502	0.9876	156,537
11 Collier	97.97	100.74	129,648	1.0512	136,286
12 Columbia	0.00	0.00	0	0.9458	0
13 Dade	206.23	211.13	271,716	1.0147	275,710
14 DeSoto	0.00	0.00	0	0.9784	0
15 Dixie	0.00	0.00	0	0.9396	0
16 Duval	222.14	227.32	292,552	1.0061	294,337
17 Escambia	120.65	123.95	159,519	0.9746	155,467
18 Flagler	0.00	0.00	0	0.9575	0
19 Franklin	0.00	0.00	0	0.9285	0
20 Gadsden	0.00	0.00	0	0.9515	0
21 Gilchrist	0.00	0.00	0	0.9541	0
22 Glades	0.00	0.00	0	0.9898	0
23 Gulf	0.00	0.00	0	0.9415	0
24 Hamilton	20.44	20.60	26,511	0.9223	24,451
25 Hardee	0.00	0.00	0	0.9662	0
26 Hendry	0.00	0.00	0	1.0016	0
27 Hernando	105.39	106.10	136,546	0.9675	132,108
28 Highlands	0.00	0.00	0	0.9569	0
29 Hillsborough	278.69	291.08	374,608	1.0047	376,369
30 Holmes	0.00	0.00	0	0.9394	0
31 Indian River	0.00	0.00	0	0.9999	0
32 Jackson	18.23	19.04	24,504	0.9270	22,715
33 Jefferson	0.00	0.00	0	0.9492	0
34 Lafayette	0.00	0.00	0	0.9253	0
35 Lake	12.18	12.27	15,791	0.9807	15,486
36 Lee	115.10	118.75	152,827	1.0217	156,143
37 Leon	104.90	105.31	135,530	0.9714	131,654
38 Levy	0.00	0.00	0	0.9536	0
39 Liberty	37.81	46.24	59,509	0.9346	55,617
40 Madison	10.76	10.84	13,951	0.9251	12,906
41 Manatee	165.00	165.90	213,507	0.9909	211,564
42 Marion	183.47	184.73	237,740	0.9479	225,354
43 Martin	0.00	0.00	0	1.0173	0
44 Monroe	0.00	0.00	0	1.0506	0
45 Nassau	0.00	0.00	0	0.9898	0
46 Okaloosa	102.60	103.29	132,930	0.9913	131,774
47 Okeechobee	48.10	48.62	62,572	0.9799	61,314
48 Orange	240.45	243.14	312,911	1.0074	315,227
49 Osceola	54.56	55.29	71,156	0.9888	70,359
50 Palm Beach	163.84	168.59	216,969	1.0424	226,168
51 Pasco	107.88	109.14	140,459	0.9837	138,170
52 Pinellas	172.14	173.81	223,687	0.9986	223,374
53 Polk	130.45	131.35	169,042	0.9683	163,683
54 Putnam	0.00	0.00	0	0.9575	0
55 St. Johns	141.41	142.58	183,495	1.0058	184,559
56 St. Lucie	109.66	110.50	142,209	1.0020	142,493
57 Santa Rosa	0.00	0.00	0	0.9710	0
58 Sarasota	0.00	0.00	0	1.0110	0
59 Seminole	0.00	0.00	0	0.9950	0
60 Sumter	0.00	0.00	0	0.9691	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9251	0
63 Union	26.58	26.77	34,452	0.9574	32,984
64 Volusia	160.58	161.90	208,359	0.9664	201,358
65 Wakulla	0.00	0.00	0	0.9524	0
66 Walton	34.85	35.14	45,224	0.9824	44,428
67 Washington	0.00	0.00	0	0.9392	0
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0424	0
71 FAU - St. Lucie	0.00	0.00	0	1.0020	0
72 FSU Lab - Broward	0.00	0.00	0	1.0174	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9789	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 3,915.79 3,991.65 5,137,096 5,097,648

2021-22 FEFP PCB APC 21-01 Calculation
Safe Schools Allocation

District	Allocation	Crime	Allocation	2021-22	Allocation	Total
	Minimum	Index	Based on	Unweighted	Based on	Safe
	-1-	-2-	Crime	FTE	Unweighted	Schools
			Index		FTE	Allocation
			-3-	-4-	-5-	-6-
1 Alachua	250,000	9,010	888,888	28,265.49	1,098,477	2,237,365
2 Baker	250,000	396	39,068	4,815.77	187,154	476,222
3 Bay	250,000	6,533	644,518	25,091.19	975,115	1,869,633
4 Bradford	250,000	555	54,754	2,610.71	101,460	406,214
5 Brevard	250,000	14,493	1,429,818	70,843.75	2,753,189	4,433,007
6 Broward	250,000	57,348	5,657,710	261,799.54	10,174,272	16,081,982
7 Calhoun	250,000	150	14,798	1,994.58	77,515	342,313
8 Charlotte	250,000	2,481	244,765	14,930.43	580,239	1,075,004
9 Citrus	250,000	2,428	239,536	15,360.58	596,956	1,086,492
10 Clay	250,000	3,809	375,780	38,430.46	1,493,516	2,119,296
11 Collier	250,000	5,204	513,405	46,134.98	1,792,936	2,556,341
12 Columbia	250,000	2,032	200,468	9,880.45	383,982	834,450
13 Dade	250,000	98,880	9,755,081	334,960.41	13,017,510	23,022,591
14 DeSoto	250,000	777	76,656	4,561.93	177,289	503,945
15 Dixie	250,000	238	23,480	2,126.31	82,634	356,114
16 Duval	250,000	37,710	3,720,309	128,698.95	5,001,606	8,971,915
17 Escambia	250,000	10,979	1,083,142	38,644.49	1,501,834	2,834,976
18 Flagler	250,000	1,379	136,046	12,476.12	484,857	870,903
19 Franklin	250,000	270	26,637	1,204.62	46,815	323,452
20 Gadsden	250,000	942	92,934	4,576.34	177,850	520,784
21 Gilchrist	250,000	199	19,632	2,682.89	104,265	373,897
22 Glades	250,000	149	14,700	1,832.27	71,207	335,907
23 Gulf	250,000	232	22,888	1,845.32	71,714	344,602
24 Hamilton	250,000	312	30,781	1,513.21	58,808	339,589
25 Hardee	250,000	560	55,247	4,849.02	188,447	493,694
26 Hendry	250,000	993	97,965	12,606.13	489,910	837,875
27 Hernando	250,000	3,108	306,622	22,256.73	864,960	1,421,582
28 Highlands	250,000	2,621	258,577	12,146.98	472,066	980,643
29 Hillsborough	250,000	23,601	2,328,375	219,710.83	8,538,585	11,116,960
30 Holmes	250,000	241	23,776	2,863.67	111,290	385,066
31 Indian River	250,000	2,447	241,411	17,091.93	664,241	1,155,652
32 Jackson	250,000	368	36,305	5,938.02	230,768	517,073
33 Jefferson	250,000	296	29,202	734.23	28,534	307,736
34 Lafayette	250,000	50	4,933	1,137.99	44,225	299,158
35 Lake	250,000	7,478	737,748	43,464.45	1,689,152	2,676,900
36 Lee	250,000	10,869	1,072,289	95,114.38	3,696,414	5,018,703
37 Leon	250,000	11,402	1,124,873	32,042.11	1,245,247	2,620,120
38 Levy	250,000	1,164	114,835	5,390.38	209,485	574,320
39 Liberty	250,000	85	8,386	1,208.02	46,947	305,333
40 Madison	250,000	285	28,117	2,392.13	92,965	371,082
41 Manatee	250,000	8,422	830,879	49,128.77	1,909,283	2,990,162
42 Marion	250,000	8,397	828,412	42,734.01	1,660,765	2,739,177
43 Martin	250,000	2,300	226,908	18,571.00	721,722	1,198,630
44 Monroe	250,000	1,704	168,109	8,024.78	311,866	729,975
45 Nassau	250,000	1,270	125,293	12,271.76	476,915	852,208
46 Okaloosa	250,000	4,495	443,458	31,843.45	1,237,527	1,930,985
47 Okeechobee	250,000	1,175	115,920	6,188.92	240,519	606,439
48 Orange	250,000	48,850	4,819,334	203,137.05	7,894,481	12,963,815
49 Osceola	250,000	8,198	808,780	71,900.86	2,794,271	3,853,051
50 Palm Beach	250,000	37,571	3,706,595	189,513.23	7,365,021	11,321,616
51 Pasco	250,000	9,567	943,840	78,054.35	3,033,413	4,227,253
52 Pinellas	250,000	26,305	2,595,140	95,014.61	3,692,537	6,537,677
53 Polk	250,000	13,787	1,360,167	107,550.28	4,179,708	5,789,875
54 Putnam	250,000	1,535	151,437	10,101.87	392,587	794,024
55 St. Johns	250,000	3,022	298,138	45,992.63	1,787,404	2,335,542
56 St. Lucie	250,000	5,045	497,718	41,992.20	1,631,936	2,379,654
57 Santa Rosa	250,000	1,885	185,966	27,536.13	1,070,132	1,506,098
58 Sarasota	250,000	8,267	815,587	42,996.67	1,670,972	2,736,559
59 Seminole	250,000	9,472	934,467	65,939.30	2,562,588	3,747,055
60 Sumter	250,000	1,388	136,934	8,658.81	336,506	723,440
61 Suwannee	250,000	804	79,319	5,872.00	228,203	557,522
62 Taylor	250,000	683	67,382	2,707.09	105,205	422,587
63 Union	250,000	130	12,825	2,248.37	87,378	350,203
64 Volusia	250,000	12,729	1,255,789	60,374.08	2,346,308	3,852,097
65 Wakulla	250,000	579	57,122	4,997.39	194,213	501,335
66 Walton	250,000	1,086	107,140	10,467.32	406,790	763,930
67 Washington	250,000	308	30,386	3,464.51	134,641	415,027
69 FAMU Lab School	250,000	0	0	624.48	24,269	274,269
70 FAU - Palm Beach	250,000	0	0	1,275.52	49,570	299,570
71 FAU - St. Lucie	250,000	0	0	1,439.47	55,942	305,942
72 FSU Lab - Broward	250,000	0	0	710.69	27,619	277,619
73 FSU Lab - Leon	250,000	0	0	1,801.41	70,008	320,008
74 UF Lab School	250,000	0	0	1,229.08	47,765	297,765
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	541,048		2,788,589.88	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2021-22 FEFP PCB APC 21-01 Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2020-21	2020-21	2020-21	2021-22			Basic ESE	2020-21	2021-22
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE	FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	FTE as a Pct of Total FTE	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,000,549	7,159.58	1,676.15	6,810.97	(348.61)	-4.87%	24.24%	29,537.56	28,265.49
2 Baker	1,366,564	742.31	1,840.96	730.04	(12.27)	-1.65%	15.26%	4,865.94	4,815.77
3 Bay	8,370,695	4,421.72	1,893.09	4,510.77	89.05	2.01%	17.97%	24,606.30	25,091.19
4 Bradford	1,362,323	814.90	1,671.77	726.65	(88.25)	-10.83%	27.77%	2,934.96	2,610.71
5 Brevard	29,848,549	16,458.28	1,813.59	15,761.21	(697.07)	-4.24%	22.33%	73,689.43	70,843.75
6 Broward	105,876,203	48,301.85	2,191.97	46,910.51	(1,391.34)	-2.88%	17.98%	268,588.65	261,799.54
7 Calhoun	785,138	437.16	1,796.00	418.73	(18.43)	-4.22%	20.80%	2,101.52	1,994.58
8 Charlotte	6,343,091	3,617.84	1,753.28	3,453.69	(164.15)	-4.54%	23.16%	15,621.03	14,930.43
9 Citrus	7,371,311	2,621.28	2,812.10	2,614.57	(6.71)	-0.26%	17.00%	15,419.86	15,360.58
10 Clay	14,757,713	10,144.74	1,454.72	9,970.37	(174.37)	-1.72%	25.95%	39,098.55	38,430.46
11 Collier	23,080,787	8,031.83	2,873.66	7,717.82	(314.01)	-3.91%	16.80%	47,797.31	46,134.98
12 Columbia	4,173,194	1,797.64	2,321.48	1,744.96	(52.68)	-2.93%	17.64%	10,188.64	9,880.45
13 Dade	134,948,126	67,763.83	1,991.45	65,522.63	(2,241.20)	-3.31%	19.65%	344,920.54	334,960.41
14 DeSoto	2,051,247	739.17	2,775.07	694.33	(44.84)	-6.07%	15.16%	4,875.49	4,561.93
15 Dixie	796,644	517.53	1,539.32	494.11	(23.42)	-4.53%	23.01%	2,249.64	2,126.31
16 Duval	51,352,129	26,225.10	1,958.13	25,422.39	(802.71)	-3.06%	19.83%	132,228.39	128,698.95
17 Escambia	14,927,415	8,020.10	1,861.25	7,747.11	(272.99)	-3.40%	20.14%	39,828.23	38,644.49
18 Flagler	6,542,818	2,193.13	2,983.32	2,137.94	(55.19)	-2.52%	17.11%	12,818.35	12,476.12
19 Franklin	503,250	245.55	2,049.48	237.88	(7.67)	-3.12%	19.68%	1,247.82	1,204.62
20 Gadsden	1,586,336	751.74	2,110.22	722.14	(29.60)	-3.94%	15.81%	4,754.00	4,576.34
21 Gilchrist	1,111,239	607.33	1,829.71	585.04	(22.29)	-3.67%	21.68%	2,801.41	2,682.89
22 Glades	622,095	380.19	1,636.27	386.51	6.32	1.66%	20.94%	1,815.97	1,832.27
23 Gulf	409,798	352.34	1,163.08	350.44	(1.90)	-0.54%	18.98%	1,856.00	1,845.32
24 Hamilton	496,501	181.25	2,739.32	173.99	(7.26)	-4.01%	11.66%	1,554.55	1,513.21
25 Hardee	1,796,051	721.00	2,491.06	693.66	(27.34)	-3.79%	14.33%	5,031.19	4,849.02
26 Hendry	2,385,352	1,119.87	2,130.03	1,372.63	252.76	22.57%	12.96%	8,643.97	12,606.13
27 Hernando	10,706,177	4,018.08	2,664.50	3,848.72	(169.36)	-4.21%	17.20%	23,360.16	22,256.73
28 Highlands	4,262,965	2,133.85	1,997.78	2,129.38	(4.47)	-0.21%	17.57%	12,145.74	12,146.98
29 Hillsborough	84,780,033	41,878.28	2,024.44	41,173.36	(704.92)	-1.68%	18.78%	223,019.25	219,710.83
30 Holmes	1,057,906	465.40	2,273.11	429.79	(35.61)	-7.65%	15.04%	3,095.04	2,863.67
31 Indian River	6,254,238	3,144.27	1,989.09	3,059.65	(84.62)	-2.69%	17.97%	17,498.87	17,091.93
32 Jackson	2,322,882	1,049.97	2,212.33	1,040.15	(9.82)	-0.94%	17.44%	6,021.69	5,938.02
33 Jefferson	451,735	177.06	2,551.31	167.32	(9.74)	-5.50%	22.88%	774.03	734.23
34 Lafayette	361,051	226.36	1,595.03	216.41	(9.95)	-4.40%	19.10%	1,185.21	1,137.99
35 Lake	16,436,415	7,778.45	2,113.07	7,432.66	(345.79)	-4.45%	17.08%	45,546.73	43,464.45
36 Lee	39,236,687	14,734.64	2,662.89	14,551.98	(182.66)	-1.24%	15.34%	96,061.63	95,114.38
37 Leon	18,240,693	6,289.59	2,900.14	5,977.88	(311.71)	-4.96%	18.54%	33,925.35	32,042.11
38 Levy	2,081,309	1,182.05	1,760.76	1,164.73	(11.32)	-1.47%	21.66%	5,456.34	5,390.38
39 Liberty	507,961	256.97	1,976.73	240.76	(16.21)	-6.31%	20.11%	1,277.80	1,208.02
40 Madison	1,076,102	450.28	2,389.85	438.59	(11.69)	-2.60%	18.28%	2,463.35	2,392.13
41 Manatee	20,648,664	9,578.48	2,155.73	9,315.90	(262.58)	-2.74%	19.05%	50,268.49	49,128.77
42 Marion	15,610,393	7,693.25	2,029.10	7,492.31	(200.94)	-2.61%	17.58%	43,770.28	42,734.01
43 Martin	7,028,999	3,343.38	2,102.36	3,280.88	(62.50)	-1.87%	17.67%	18,924.40	18,571.00
44 Monroe	3,435,250	1,850.33	1,856.56	1,745.34	(104.99)	-5.67%	21.79%	8,492.00	8,024.78
45 Nassau	3,771,699	2,177.82	1,731.87	2,120.02	(57.80)	-2.65%	17.26%	12,620.13	12,271.76
46 Okaloosa	14,112,739	6,046.17	2,334.16	5,876.79	(169.38)	-2.80%	18.49%	32,692.38	31,843.45
47 Okeechobee	3,002,444	1,686.53	1,780.25	1,575.76	(110.77)	-6.57%	25.27%	6,673.41	6,188.92
48 Orange	58,999,730	29,749.47	1,983.22	28,837.48	(111.99)	-3.07%	14.21%	209,400.11	203,137.05
49 Osceola	21,512,975	10,256.98	2,097.40	10,331.54	74.56	0.73%	14.38%	71,315.17	71,900.86
50 Palm Beach	72,991,118	40,200.88	1,815.66	39,063.41	(1,137.47)	-2.83%	20.66%	194,621.41	189,513.23
51 Pasco	31,295,242	14,131.37	2,214.59	14,149.56	18.19	0.13%	18.09%	78,126.13	78,054.35
52 Pinellas	44,824,404	20,607.10	2,175.19	19,842.53	(764.57)	-3.71%	20.98%	98,219.02	95,014.61
53 Polk	42,436,118	19,710.27	2,153.00	19,356.37	(353.90)	-1.80%	18.02%	109,369.52	107,550.28
54 Putnam	3,516,291	2,462.40	1,427.99	2,353.11	(109.29)	-4.44%	23.33%	10,555.71	10,101.87
55 St. Johns	15,025,385	9,627.71	1,560.64	9,852.62	224.91	2.34%	21.58%	44,624.06	45,992.63
56 St. Lucie	18,112,577	6,089.19	2,974.55	6,127.15	37.96	0.62%	14.56%	41,813.64	41,992.20
57 Santa Rosa	11,106,831	4,938.48	2,249.04	4,616.53	(321.95)	-6.52%	16.88%	29,249.51	27,536.13
58 Sarasota	23,354,499	9,800.61	2,382.96	9,540.84	(259.77)	-2.65%	22.20%	44,148.97	42,996.67
59 Seminole	20,219,256	14,109.98	1,432.98	13,689.44	(420.54)	-2.98%	20.85%	67,675.62	65,939.30
60 Sumter	4,119,014	1,674.46	2,459.91	1,644.49	(29.97)	-1.79%	19.06%	8,786.52	8,658.81
61 Suwannee	1,487,494	1,075.49	1,383.08	1,062.75	(12.74)	-1.18%	18.27%	5,887.30	5,872.00
62 Taylor	1,107,987	536.22	2,066.29	539.55	3.33	0.62%	20.19%	2,655.34	2,707.09
63 Union	698,556	478.62	1,459.52	451.34	(27.28)	-5.70%	20.36%	2,350.97	2,248.37
64 Volusia	22,836,789	12,504.32	1,826.31	12,422.13	(82.19)	-0.66%	19.98%	62,589.26	60,374.08
65 Wakulla	1,957,186	1,073.03	1,823.98	1,049.53	(23.50)	-2.19%	20.94%	5,124.93	4,997.39
66 Walton	3,512,277	1,484.99	2,365.19	1,462.55	(22.44)	-1.51%	14.05%	10,570.88	10,467.32
67 Washington	856,452	771.81	1,109.67	764.02	(7.79)	-1.01%	22.22%	3,472.80	3,464.51
69 FAMU Lab School	59,735	35.48	1,683.62	30.92	(4.56)	-12.85%	5.98%	593.68	624.48
70 FAU - Palm Beach	140,494	72.95	1,925.89	71.00	(1.95)	-2.67%	5.71%	1,277.07	1,275.52
71 FAU - St. Lucie	216,914	147.84	1,467.22	150.58	2.74	1.85%	10.12%	1,460.74	1,439.47
72 FSU Lab - Broward	172,642	151.19	1,141.89	156.25	5.06	3.35%	21.24%	711.68	710.69
73 FSU Lab - Leon	311,580	153.95	2,023.90	171.32	17.37	11.28%	8.54%	1,803.61	1,801.41
74 UF Lab School	430,027	173.93	2,472.41	185.62	11.69	6.72%	14.28%	1,217.71	1,229.08
75 Virtual School	841,239	548.33	1,534.18	1,527.03	978.70	178.49%	1.44%	38,208.33	53,323.48
State	1,092,394,272	533,095.52	2,051.03	520,639.13	(12,456.39)	-2.34%	19.00%	2,890,177.27	2,841,913.36

2021-22 FEFP PCB APC 21-01 Calculation
 Exceptional Student Education Guaranteed Allocation - Page 2

District	Total		2020-21 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	FTE Change	Percent Change			Districts > 19.9%	Districts < 19.9%			
			-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	(1,272.07)	-4.31%	12,000,549	(348.61)	0.00	0.00	(348.61)	(584,323)	11,416,226
2 Baker	(50.17)	-1.03%	1,366,564	(12.27)	0.00	172.69	(12.27)	(22,589)	1,343,975
3 Bay	484.89	1.97%	8,370,695	89.05	0.00	345.61	89.05	182,644	8,553,339
4 Bradford	(324.25)	-11.05%	1,362,323	(88.25)	0.00	0.00	(88.25)	(147,534)	1,214,789
5 Brevard	(2,845.68)	-3.86%	29,848,549	(697.07)	0.00	0.00	(697.07)	(1,264,199)	28,584,350
6 Broward	(6,789.11)	-2.53%	105,876,203	(1,391.34)	0.00	1,440.06	(1,391.34)	(3,049,776)	102,826,427
7 Calhoun	(106.94)	-5.09%	785,138	(18.43)	0.00	0.00	(18.43)	(33,100)	752,038
8 Charlotte	(690.60)	-4.42%	6,343,091	(164.15)	0.00	0.00	(164.15)	(287,801)	6,055,290
9 Citrus	(59.28)	-0.38%	7,371,311	(6.71)	0.00	297.23	(6.71)	(18,869)	7,352,442
10 Clay	(668.09)	-1.71%	14,757,713	(174.37)	0.00	0.00	(174.37)	(253,660)	14,504,053
11 Collier	(1,662.33)	-3.48%	23,080,787	(314.01)	0.00	733.82	(314.01)	(902,358)	22,178,429
12 Columbia	(308.19)	-3.02%	4,173,194	(52.68)	0.00	79.65	(52.68)	(122,296)	4,050,898
13 Dade	(9,960.13)	-2.89%	134,948,126	(2,241.20)	0.00	0.00	(2,241.20)	(4,463,238)	130,484,888
14 DeSoto	(313.56)	-6.43%	2,051,247	(44.84)	0.00	127.60	(44.84)	(124,434)	1,926,813
15 Dixie	(123.33)	-5.48%	796,644	(23.42)	0.00	0.00	(23.42)	(36,051)	760,593
16 Duval	(3,529.44)	-2.67%	51,352,129	(802.71)	0.00	0.00	(802.71)	(1,571,811)	49,780,318
17 Escambia	(1,183.74)	-2.97%	14,927,415	(272.99)	0.00	0.00	(272.99)	(508,103)	14,419,312
18 Flagler	(342.23)	-2.67%	6,542,818	(55.19)	0.00	177.33	(55.19)	(164,649)	6,378,169
19 Franklin	(43.20)	-3.46%	503,250	(7.67)	0.00	0.00	(7.67)	(15,720)	487,530
20 Gadsden	(177.66)	-3.74%	1,586,336	(29.60)	0.00	117.76	(29.60)	(62,463)	1,523,873
21 Gilchrist	(118.52)	-4.23%	1,111,239	(22.29)	0.00	0.00	(22.29)	(40,784)	1,070,455
22 Glades	16.30	0.90%	622,095	6.32	3.42	0.00	3.42	7,015	629,110
23 Gulf	(10.68)	-0.58%	409,798	(1.90)	0.00	0.00	(1.90)	(2,210)	407,588
24 Hamilton	(41.34)	-2.66%	496,501	(7.26)	0.00	106.26	(7.26)	(19,887)	476,614
25 Hardee	(182.17)	-3.62%	1,796,051	(27.34)	0.00	200.31	(27.34)	(68,106)	1,727,945
26 Hendry	3,962.16	45.84%	2,385,352	252.76	0.00	1,275.29	252.76	518,418	2,903,770
27 Hernando	(1,103.43)	-4.72%	10,706,177	(169.36)	0.00	210.70	(169.36)	(451,260)	10,254,917
28 Highlands	1.24	0.01%	4,262,965	(4.47)	0.00	174.08	(4.47)	(8,930)	4,254,035
29 Hillsborough	(3,308.42)	-1.48%	84,780,033	(704.92)	0.00	0.00	(704.92)	(1,427,068)	83,352,965
30 Holmes	(231.37)	-7.48%	1,057,906	(35.61)	0.00	78.70	(35.61)	(80,945)	976,961
31 Indian River	(406.94)	-2.33%	6,254,238	(84.62)	0.00	103.20	(84.62)	(168,317)	6,085,921
32 Jackson	(83.67)	-1.39%	2,322,882	(9.82)	0.00	78.25	(9.82)	(21,725)	2,301,157
33 Jefferson	(39.80)	-5.14%	451,735	(9.74)	0.00	0.00	(9.74)	(24,850)	426,885
34 Lafayette	(47.22)	-3.98%	361,051	(9.95)	0.00	0.00	(9.95)	(15,871)	345,180
35 Lake	(2,082.28)	-4.57%	16,436,415	(345.79)	0.00	479.80	(345.79)	(730,678)	15,705,737
36 Lee	(947.25)	-0.99%	39,236,687	(182.66)	0.00	3,337.09	(182.66)	(486,403)	38,750,284
37 Leon	(1,883.24)	-5.55%	18,240,693	(311.71)	0.00	0.00	(311.71)	(904,003)	17,336,690
38 Levy	(65.96)	-1.21%	2,081,309	(17.32)	0.00	0.00	(17.32)	(30,496)	2,050,813
39 Liberty	(69.78)	-5.46%	507,961	(16.21)	0.00	0.00	(16.21)	(32,043)	475,918
40 Madison	(71.22)	-2.89%	1,076,102	(11.69)	0.00	4.22	(11.69)	(27,937)	1,048,165
41 Manatee	(1,139.72)	-2.27%	20,648,664	(262.58)	0.00	0.00	(262.58)	(566,052)	20,082,612
42 Marion	(1,036.27)	-2.37%	15,610,393	(200.94)	0.00	426.21	(200.94)	(407,727)	15,202,666
43 Martin	(353.40)	-1.87%	7,028,999	(62.50)	0.00	185.11	(62.50)	(131,398)	6,897,601
44 Monroe	(467.22)	-5.50%	3,435,250	(104.99)	0.00	0.00	(104.99)	(194,920)	3,240,330
45 Nassau	(348.37)	-2.76%	3,771,699	(57.80)	0.00	153.81	(57.80)	(100,102)	3,671,597
46 Okaloosa	(848.93)	-2.60%	14,112,739	(169.38)	0.00	4.09	(169.38)	(395,360)	13,717,379
47 Okeechobee	(484.49)	-7.26%	3,002,444	(110.77)	0.00	0.00	(110.77)	(197,198)	2,805,246
48 Orange	(6,263.06)	-2.99%	58,999,730	(911.99)	0.00	8,846.57	(911.99)	(1,808,677)	57,191,053
49 Osceola	585.69	0.82%	21,512,975	74.56	0.00	3,404.18	74.56	152,925	21,665,900
50 Palm Beach	(5,108.18)	-2.62%	72,991,118	(1,137.47)	0.00	0.00	(1,137.47)	(2,065,259)	70,925,859
51 Pasco	(71.78)	-0.09%	31,295,242	18.19	0.00	698.96	18.19	37,308	31,332,550
52 Pinellas	(3,204.41)	-3.26%	44,824,404	(764.57)	0.00	0.00	(764.57)	(1,663,085)	43,161,319
53 Polk	(1,819.24)	-1.66%	42,436,118	(353.90)	0.00	724.28	(353.90)	(761,947)	41,674,171
54 Putnam	(453.84)	-4.30%	3,516,291	(109.29)	0.00	0.00	(109.29)	(156,065)	3,360,226
55 St. Johns	1,368.57	3.07%	15,025,385	224.91	295.57	0.00	224.91	461,297	15,486,682
56 St. Lucie	178.56	0.43%	18,112,577	37.96	0.00	1,889.33	37.96	77,857	18,190,434
57 Santa Rosa	(1,713.38)	-5.86%	11,106,831	(321.95)	0.00	293.38	(321.95)	(724,078)	10,382,753
58 Sarasota	(1,152.30)	-2.61%	23,354,499	(259.77)	0.00	0.00	(259.77)	(619,022)	22,735,477
59 Seminole	(1,736.32)	-2.57%	20,219,256	(420.54)	0.00	0.00	(420.54)	(602,625)	19,616,631
60 Sumter	(127.71)	-1.45%	4,119,014	(29.97)	0.00	0.00	(29.97)	(73,724)	4,045,290
61 Suwannee	(15.30)	-0.26%	1,487,494	(12.74)	0.00	40.19	(12.74)	(17,620)	1,469,874
62 Taylor	51.75	1.95%	1,107,987	3.33	10.46	0.00	3.33	6,830	1,114,817
63 Union	(102.60)	-4.36%	698,556	(27.28)	0.00	0.00	(27.28)	(39,816)	658,740
64 Volusia	(2,215.18)	-3.54%	22,836,789	(82.19)	0.00	0.00	(82.19)	(150,104)	22,686,685
65 Wakulla	(127.54)	-2.49%	1,957,186	(23.50)	0.00	0.00	(23.50)	(42,864)	1,914,322
66 Walton	(103.56)	-0.98%	3,512,277	(22.44)	0.00	503.80	(22.44)	(53,075)	3,459,202
67 Washington	(8.29)	-0.24%	856,452	(7.79)	0.00	0.00	(7.79)	(8,644)	847,808
69 FAMU Lab School	30.80	5.19%	59,735	(4.56)	0.00	83.17	(4.56)	(7,677)	52,058
70 FAU - Palm Beach	(1.55)	-0.12%	140,494	(1.95)	0.00	169.40	(1.95)	(3,755)	136,739
71 FAU - St. Lucie	(21.27)	-1.46%	216,914	2.74	0.00	125.66	2.74	5,620	222,534
72 FSU Lab - Broward	(0.99)	-0.14%	172,642	5.06	0.00	0.00	0.00	0	172,642
73 FSU Lab - Leon	(2.20)	-0.12%	311,580	17.37	0.00	188.32	17.37	35,626	347,206
74 UF Lab School	11.37	0.93%	430,027	11.69	0.00	59.60	11.69	23,977	454,004
75 Virtual School	15,115.15	39.56%	841,239	978.70	0.00	9,583.13	978.70	2,007,343	2,848,582
State	(48,263.91)		1,092,394,272	(12,456.39)	309.45	36,918.84	(12,464.35)	(25,448,421)	1,066,945,851

2021-22 FEFP PCB APC 21-01 Calculation
Supplemental Academic Instruction (SAI)

District	2020-21 SAI Allocation -1-	2020-21 Unweighted FTE -2-	2020-21 Funds Per FTE -3-	2021-22 Unweighted FTE -4-	Change in FTE -5-	Workload Adjustment -6-	Supplemental Academic Instruction Allocation -7-	Additional SAI Allocation -8-	Total SAI Allocation -9-
1 Alachua	8,394,585	29,537.56	284.20	28,265.49	(1,272.07)	(361,522)	8,033,063	2,644,450	10,677,513
2 Baker	1,780,518	4,865.94	365.91	4,815.77	(50.17)	(18,358)	1,762,160	450,552	2,212,712
3 Bay	6,993,398	24,606.30	284.21	25,091.19	484.89	123,070	7,116,468	2,347,471	9,463,939
4 Bradford	927,520	2,934.96	316.02	2,610.71	(324.25)	(102,469)	825,051	244,252	1,069,303
5 Brevard	20,220,317	73,689.43	274.40	70,843.75	(2,845.68)	(780,855)	19,439,462	6,627,969	26,067,431
6 Broward	59,437,327	268,588.65	221.30	261,799.54	(6,789.11)	(1,502,430)	57,934,897	24,493,328	82,428,225
7 Calhoun	473,685	2,101.52	225.40	1,994.58	(106.94)	(24,104)	449,581	186,608	636,189
8 Charlotte	3,465,990	15,621.03	221.88	14,930.43	(690.60)	(153,230)	3,312,760	1,396,855	4,709,615
9 Citrus	3,385,780	15,419.86	219.57	15,360.58	(59.28)	(13,016)	3,372,764	1,437,098	4,809,862
10 Clay	10,206,056	39,098.55	261.03	38,430.46	(668.09)	(174,392)	10,031,664	3,595,460	13,627,124
11 Collier	10,947,837	47,797.31	229.05	46,134.98	(1,662.33)	(380,757)	10,567,080	4,316,276	14,883,356
12 Columbia	3,872,539	10,188.64	380.08	9,880.45	(380.19)	(117,137)	3,755,402	924,391	4,679,793
13 Dade	115,693,446	344,920.54	335.42	334,960.41	(9,960.13)	(3,340,827)	112,352,619	31,338,081	143,690,700
14 DeSoto	1,913,512	4,875.49	392.48	4,561.93	(313.56)	(123,066)	1,790,446	426,803	2,217,249
15 Dixie	498,294	2,249.64	221.50	2,126.31	(123.33)	(27,318)	470,976	198,932	669,908
16 Duval	33,233,207	132,228.39	251.33	128,698.95	(3,529.44)	(887,054)	32,346,153	12,040,761	44,386,914
17 Escambia	10,647,293	39,828.23	267.33	38,644.49	(1,183.74)	(316,449)	10,330,844	3,615,484	13,946,328
18 Flagler	2,765,998	12,818.35	215.78	12,476.12	(342.23)	(73,846)	2,692,152	1,167,235	3,859,387
19 Franklin	275,872	1,247.82	221.08	1,204.62	(43.20)	(9,551)	266,321	112,701	379,022
20 Gadsden	1,370,620	4,754.00	288.31	4,576.34	(177.66)	(51,221)	1,319,399	428,151	1,747,550
21 Gilchrist	624,769	2,801.41	223.02	2,682.89	(118.52)	(26,432)	598,337	251,005	849,342
22 Glades	447,768	1,815.97	246.57	1,832.27	16.30	4,137	451,905	171,423	623,328
23 Gulf	374,230	1,856.00	201.63	1,845.32	(10.68)	(2,153)	372,077	172,644	544,721
24 Hamilton	335,228	1,554.55	215.64	1,513.21	(41.34)	(8,915)	326,313	141,572	467,885
25 Hardee	1,108,556	5,031.19	220.34	4,849.02	(182.17)	(40,139)	1,068,417	453,662	1,522,079
26 Hendry	2,228,020	8,643.97	257.75	12,606.13	3,962.16	1,005,636	3,233,656	1,179,399	4,413,055
27 Hernando	5,579,297	23,360.16	238.84	22,256.73	(1,103.43)	(263,543)	5,315,754	2,082,285	7,398,039
28 Highlands	2,433,131	12,145.74	200.33	12,146.98	1.24	315	2,433,446	1,136,442	3,569,888
29 Hillsborough	52,178,801	223,019.25	233.97	219,710.83	(3,308.42)	(774,071)	51,404,730	20,555,611	71,960,341
30 Holmes	673,259	3,095.04	217.53	2,863.67	(231.37)	(50,330)	622,929	267,918	890,847
31 Indian River	3,865,124	17,498.87	220.88	17,091.93	(406.94)	(89,885)	3,775,239	1,599,079	5,374,318
32 Jackson	1,210,368	6,021.69	201.00	5,938.02	(83.67)	(16,818)	1,193,550	555,547	1,749,097
33 Jefferson	321,359	774.03	415.18	734.23	(39.80)	(16,524)	304,835	68,693	373,528
34 Lafayette	205,700	1,185.21	173.56	1,137.99	(47.22)	(8,196)	197,504	106,468	303,972
35 Lake	10,562,711	45,546.73	231.91	43,464.45	(2,082.28)	(482,902)	10,079,809	4,066,428	14,146,237
36 Lee	22,967,228	96,061.63	239.09	95,114.38	(947.25)	(226,478)	22,740,750	8,898,670	31,639,420
37 Leon	9,800,029	33,925.35	288.87	32,042.11	(1,883.24)	(544,012)	9,256,017	2,997,782	12,253,799
38 Levy	1,262,777	5,456.34	231.43	5,390.38	(66.96)	(15,265)	1,247,512	504,311	1,751,823
39 Liberty	265,623	1,277.80	207.88	1,208.02	(69.78)	(14,506)	251,117	113,019	364,136
40 Madison	665,982	2,463.35	270.36	2,392.13	(71.22)	(19,255)	646,727	223,802	870,529
41 Manatee	12,661,608	50,268.49	251.88	49,128.77	(1,139.72)	(287,073)	12,374,535	4,596,368	16,970,903
42 Marion	13,253,353	43,770.28	302.79	42,734.01	(1,036.27)	(313,772)	12,939,581	3,998,090	16,937,671
43 Martin	4,148,847	18,924.40	219.23	18,571.00	(353.40)	(77,476)	4,071,371	1,737,458	5,808,829
44 Monroe	1,859,079	8,492.00	218.92	8,024.78	(467.22)	(102,284)	1,756,795	750,779	2,507,574
45 Nassau	2,798,214	12,620.13	221.73	12,271.76	(348.37)	(77,244)	2,720,970	1,148,116	3,869,086
46 Okaloosa	9,077,565	32,692.38	277.67	31,843.45	(848.93)	(235,722)	8,841,843	2,979,196	11,821,039
47 Okeechobee	2,136,007	6,673.41	320.08	6,188.92	(484.49)	(155,076)	1,980,931	579,020	2,559,951
48 Orange	49,268,128	209,400.11	235.28	203,137.05	(6,263.06)	(1,473,573)	47,794,555	19,005,008	66,799,563
49 Osceola	15,701,357	71,315.17	220.17	71,900.86	585.69	148,654	15,850,011	6,726,870	22,576,881
50 Palm Beach	43,553,924	194,621.41	223.79	189,513.23	(5,108.18)	(1,143,160)	42,410,764	17,730,397	60,141,161
51 Pasco	21,009,029	78,126.13	268.91	78,054.35	(71.78)	(19,302)	20,989,727	7,302,575	28,292,302
52 Pinellas	23,555,089	98,219.02	239.82	95,014.61	(3,204.41)	(768,482)	22,786,607	8,889,336	31,675,943
53 Polk	28,102,735	109,369.52	256.95	107,550.28	(1,819.24)	(467,454)	27,635,281	10,062,143	37,697,424
54 Putnam	3,103,505	10,555.71	294.01	10,101.87	(453.84)	(133,433)	2,970,072	945,106	3,915,178
55 St. Johns	8,922,832	44,624.06	199.96	45,992.63	1,368.57	347,357	9,270,189	4,302,959	13,573,148
56 St. Lucie	10,397,523	41,813.64	248.66	41,992.20	178.56	45,320	10,442,843	3,928,688	14,371,531
57 Santa Rosa	8,382,952	29,249.51	286.60	27,536.13	(1,713.38)	(491,055)	7,891,897	2,576,213	10,468,110
58 Sarasota	9,028,499	44,148.97	204.50	42,996.67	(1,152.30)	(235,645)	8,792,854	4,022,664	12,815,518
59 Seminole	16,231,041	67,675.62	239.84	65,939.30	(1,736.32)	(416,439)	15,814,602	6,169,120	21,983,722
60 Sumter	1,786,579	8,786.52	203.33	8,658.81	(127.71)	(25,967)	1,760,612	810,097	2,570,709
61 Suwannee	1,235,236	5,887.30	209.81	5,872.00	(15.30)	(3,210)	1,232,026	549,370	1,781,396
62 Taylor	582,698	2,655.34	219.44	2,707.09	51.75	13,135	595,833	253,269	849,102
63 Union	524,520	2,350.97	223.11	2,248.37	(102.60)	(22,891)	501,629	210,352	711,981
64 Volusia	16,959,540	62,589.26	270.97	60,374.08	(2,215.18)	(600,247)	16,359,293	5,648,452	22,007,745
65 Wakulla	960,934	5,124.93	187.50	4,997.39	(127.54)	(23,914)	937,020	467,544	1,404,564
66 Walton	2,158,804	10,570.88	204.22	10,467.32	(103.56)	(21,149)	2,137,655	979,297	3,116,952
67 Washington	993,938	3,472.80	286.21	3,464.51	(8.29)	(2,373)	991,565	324,131	1,315,696
69 FAMU Lab School	323,167	593.68	544.35	624.48	30.80	7,817	330,984	58,425	389,409
70 FAU - Palm Beach	331,570	1,277.07	259.63	1,275.52	(1.55)	(402)	331,168	119,335	450,503
71 FAU - St. Lucie	432,058	1,460.74	295.78	1,439.47	(21.27)	(6,291)	425,767	134,673	560,440
72 FSU Lab - Broward	148,321	711.68	208.41	710.69	(0.99)	(206)	148,115	66,490	214,605
73 FSU Lab - Leon	310,775	1,803.61	172.31	1,801.41	(2.20)	(379)	310,396	168,536	478,932
74 UF Lab School	316,347	1,217.71	259.79	1,229.08	11.37	2,886	319,233	114,990	434,223
75 Virtual School	0	0.00	0.00	53,323.48	0.00	0	0	4,988,815	4,988,815

State 723,869,528 2,851,968.94 253.81 2,841,913.36 (63,379.06) (16,462,918) 707,406,610 265,882,500 973,288,110

2021-22 FEFP PCB APC 21-01 Calculation
Instructional Materials Allocation - Page 1

District	2020-21	2021-22	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$306.16	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,537.56	28,265.49	0.00	0	2,170,657
2 Baker	4,865.94	4,815.77	0.00	0	357,588
3 Bay	24,606.30	25,091.19	484.89	148,454	1,808,268
4 Bradford	2,934.96	2,610.71	0.00	0	215,684
5 Brevard	73,689.43	70,843.75	0.00	0	5,415,290
6 Broward	268,588.65	261,799.54	0.00	0	19,738,047
7 Calhoun	2,101.52	1,994.58	0.00	0	154,437
8 Charlotte	15,621.03	14,930.43	0.00	0	1,147,958
9 Citrus	15,419.86	15,360.58	0.00	0	1,133,175
10 Clay	39,098.55	38,430.46	0.00	0	2,873,275
11 Collier	47,797.31	46,134.98	0.00	0	3,512,529
12 Columbia	10,188.64	9,880.45	0.00	0	748,743
13 Dade	344,920.54	334,960.41	0.00	0	25,347,526
14 DeSoto	4,875.49	4,561.93	0.00	0	358,290
15 Dixie	2,249.64	2,126.31	0.00	0	165,322
16 Duval	132,228.39	128,698.95	0.00	0	9,717,202
17 Escambia	39,828.23	38,644.49	0.00	0	2,926,898
18 Flagler	12,818.35	12,476.12	0.00	0	941,995
19 Franklin	1,247.82	1,204.62	0.00	0	91,700
20 Gadsden	4,754.00	4,576.34	0.00	0	349,362
21 Gilchrist	2,801.41	2,682.89	0.00	0	205,870
22 Glades	1,815.97	1,832.27	16.30	4,990	133,452
23 Gulf	1,856.00	1,845.32	0.00	0	136,394
24 Hamilton	1,554.55	1,513.21	0.00	0	114,241
25 Hardee	5,031.19	4,849.02	0.00	0	369,732
26 Hendry	8,643.97	12,606.13	3,962.16	1,213,055	635,228
27 Hernando	23,360.16	22,256.73	0.00	0	1,716,692
28 Highlands	12,145.74	12,146.98	1.24	380	892,566
29 Hillsborough	223,019.25	219,710.83	0.00	0	16,389,242
30 Holmes	3,095.04	2,863.67	0.00	0	227,448
31 Indian River	17,498.87	17,091.93	0.00	0	1,285,957
32 Jackson	6,021.69	5,938.02	0.00	0	442,522
33 Jefferson	774.03	734.23	0.00	0	56,882
34 Lafayette	1,185.21	1,137.99	0.00	0	87,099
35 Lake	45,546.73	43,464.45	0.00	0	3,347,139
36 Lee	96,061.63	95,114.38	0.00	0	7,059,378
37 Leon	33,925.35	32,042.11	0.00	0	2,493,107
38 Levy	5,456.34	5,390.38	0.00	0	400,976
39 Liberty	1,277.80	1,208.02	0.00	0	93,903
40 Madison	2,463.35	2,392.13	0.00	0	181,027
41 Manatee	50,268.49	49,128.77	0.00	0	3,694,131
42 Marion	43,770.28	42,734.01	0.00	0	3,216,591
43 Martin	18,924.40	18,571.00	0.00	0	1,390,717
44 Monroe	8,492.00	8,024.78	0.00	0	624,060
45 Nassau	12,620.13	12,271.76	0.00	0	927,428
46 Okaloosa	32,692.38	31,843.45	0.00	0	2,402,498
47 Okeechobee	6,673.41	6,188.92	0.00	0	490,416
48 Orange	209,400.11	203,137.05	0.00	0	15,388,398
49 Osceola	71,315.17	71,900.86	585.69	179,315	5,240,810
50 Palm Beach	194,621.41	189,513.23	0.00	0	14,302,341
51 Pasco	78,126.13	78,054.35	0.00	0	5,741,334
52 Pinellas	98,219.02	95,014.61	0.00	0	7,217,921
53 Polk	109,369.52	107,550.28	0.00	0	8,037,349
54 Putnam	10,555.71	10,101.87	0.00	0	775,718
55 St. Johns	44,624.06	45,992.63	1,368.57	419,001	3,279,334
56 St. Lucie	41,813.64	41,992.20	178.56	54,668	3,072,801
57 Santa Rosa	29,249.51	27,536.13	0.00	0	2,149,488
58 Sarasota	44,148.97	42,996.67	0.00	0	3,244,420
59 Seminole	67,675.62	65,939.30	0.00	0	4,973,347
60 Sumter	8,786.52	8,658.81	0.00	0	645,704
61 Suwannee	5,887.30	5,872.00	0.00	0	432,646
62 Taylor	2,655.34	2,707.09	51.75	15,844	195,136
63 Union	2,350.97	2,248.37	0.00	0	172,768
64 Volusia	62,589.26	60,374.08	0.00	0	4,599,560
65 Wakulla	5,124.93	4,997.39	0.00	0	376,621
66 Walton	10,570.88	10,467.32	0.00	0	776,833
67 Washington	3,472.80	3,464.51	0.00	0	255,209
69 FAMU Lab School	593.68	624.48	30.80	9,430	43,628
70 FAU - Palm Beach	1,277.07	1,275.52	0.00	0	93,849
71 FAU - St. Lucie	1,460.74	1,439.47	0.00	0	107,347
72 FSU Lab - Broward	711.68	710.69	0.00	0	52,300
73 FSU Lab - Leon	1,803.61	1,801.41	0.00	0	132,544
74 UF Lab School	1,217.71	1,229.08	11.37	3,481	89,487
75 Virtual School	38,208.33	53,323.48	15,115.15	4,627,654	2,807,854

State 2,890,177.27 2,841,913.36 21,806.48 6,676,272.00 212,393,389

2021-22 FEFP PCB APC 21-01 Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	356.18	123,726	4,037.09	29,560	2,323,943	126,789	34,656	2,162,498
2 Baker	32.59	11,321	711.56	5,210	374,119	20,411	5,579	348,129
3 Bay	246.35	85,574	4,870.37	35,662	2,077,958	113,369	30,988	1,933,601
4 Bradford	19.16	6,656	691.87	5,066	227,406	12,407	3,391	211,608
5 Brevard	1,562.89	542,899	13,467.89	98,615	6,056,804	330,447	90,322	5,636,035
6 Broward	2,602.99	904,197	40,822.25	298,909	20,941,153	1,142,506	312,285	19,486,362
7 Calhoun	32.55	11,307	430.86	3,155	168,899	9,215	2,519	157,165
8 Charlotte	360.66	125,282	3,247.40	23,778	1,297,018	70,763	19,342	1,206,913
9 Citrus	165.84	57,608	2,212.34	16,199	1,206,982	65,850	17,999	1,123,133
10 Clay	496.96	172,628	8,431.32	61,736	3,107,639	169,546	46,343	2,891,750
11 Collier	711.58	247,180	6,749.71	49,423	3,809,132	207,818	56,804	3,544,510
12 Columbia	103.49	35,949	1,727.73	12,651	797,343	43,501	11,890	741,952
13 Dade	2,486.54	863,746	41,349.82	302,772	26,514,044	1,446,551	395,391	24,672,102
14 DeSoto	74.11	25,743	669.91	4,905	388,938	21,220	5,800	361,918
15 Dixie	26.37	9,160	498.85	3,653	178,135	9,719	2,656	165,760
16 Duval	921.86	320,225	22,213.71	162,654	10,200,081	556,495	152,109	9,491,477
17 Escambia	260.78	90,587	6,357.80	46,553	3,064,038	167,168	45,692	2,851,178
18 Flagler	318.04	110,477	2,069.12	15,151	1,067,623	58,247	15,921	993,455
19 Franklin	5.72	1,987	242.02	1,772	95,459	5,208	1,424	88,827
20 Gadsden	22.18	7,705	763.40	5,590	362,657	19,786	5,408	337,463
21 Gilchrist	45.61	15,843	559.26	4,095	225,808	12,320	3,367	210,121
22 Glades	28.61	9,938	388.17	2,842	151,222	8,250	2,255	140,717
23 Gulf	10.29	3,574	367.72	2,693	142,661	7,783	2,127	132,751
24 Hamilton	13.26	4,606	177.94	1,303	120,150	6,555	1,792	111,803
25 Hardee	69.08	23,996	651.21	4,768	398,496	21,741	5,943	370,812
26 Hendry	151.42	52,599	1,308.87	9,584	1,910,466	104,231	28,490	1,777,745
27 Hernando	216.13	75,077	3,643.90	26,681	1,818,450	99,211	27,118	1,692,121
28 Highlands	180.06	62,547	1,891.29	13,848	969,341	52,885	14,455	902,001
29 Hillsborough	1,332.58	462,896	33,710.23	246,834	17,098,972	932,884	254,988	15,911,100
30 Holmes	39.68	13,784	426.94	3,126	244,358	13,332	3,644	227,382
31 Indian River	192.70	66,938	2,814.35	20,607	1,373,502	74,935	20,482	1,278,085
32 Jackson	85.74	29,783	1,044.91	7,651	479,956	26,185	7,157	446,614
33 Jefferson	2.09	726	165.50	1,212	58,820	3,209	877	54,734
34 Lafayette	39.94	13,874	196.99	1,442	102,415	5,588	1,527	95,300
35 Lake	581.17	201,880	7,477.25	54,750	3,603,769	196,614	53,741	3,353,414
36 Lee	851.47	295,774	11,721.41	85,827	7,440,979	405,964	110,964	6,924,051
37 Leon	213.73	74,243	5,308.75	38,872	2,606,222	142,190	38,865	2,425,167
38 Levy	68.47	23,784	1,003.01	7,344	432,104	23,575	6,444	402,085
39 Liberty	15.37	5,339	267.69	1,960	101,202	5,521	1,509	94,172
40 Madison	34.21	11,883	409.18	2,996	195,906	10,688	2,921	182,297
41 Manatee	438.02	152,154	8,190.30	59,971	3,906,256	213,117	58,252	3,634,887
42 Marion	359.05	124,723	6,815.61	49,905	3,391,219	185,018	50,572	3,155,629
43 Martin	537.55	186,728	2,915.76	21,350	1,598,795	87,227	23,842	1,487,726
44 Monroe	57.75	20,061	1,549.98	11,349	655,470	35,761	9,775	609,934
45 Nassau	162.86	56,572	1,997.86	14,629	998,629	54,483	14,892	929,254
46 Okaloosa	265.63	92,271	5,573.77	40,812	2,535,581	138,336	37,812	2,359,433
47 Okeechobee	62.67	21,770	1,441.19	10,553	522,739	28,520	7,795	486,424
48 Orange	2,758.60	958,251	23,657.51	173,225	16,519,874	901,290	246,353	15,372,231
49 Osceola	986.95	342,835	9,398.28	68,816	5,831,776	318,170	86,966	5,426,640
50 Palm Beach	771.47	267,984	31,237.90	228,731	14,799,056	807,406	220,691	13,770,959
51 Pasco	830.04	288,330	12,967.86	94,954	6,124,618	334,146	91,333	5,699,139
52 Pinellas	1,301.53	452,110	14,251.86	104,355	7,774,386	424,154	115,935	7,234,297
53 Polk	1,531.40	531,960	16,153.30	118,278	8,687,587	473,977	129,554	8,084,056
54 Putnam	89.61	31,128	2,167.89	15,874	822,720	44,886	12,269	765,565
55 St. Johns	352.96	122,607	7,928.40	58,054	3,878,996	211,630	57,846	3,609,520
56 St. Lucie	674.32	234,237	5,647.73	41,354	3,403,060	185,664	50,748	3,166,648
57 Santa Rosa	515.95	179,225	4,089.88	29,947	2,358,660	128,684	35,173	2,194,803
58 Sarasota	714.85	248,316	7,292.49	53,397	3,546,133	193,470	52,882	3,299,781
59 Seminole	459.44	159,595	10,154.62	74,354	5,207,296	284,099	77,654	4,845,543
60 Sumter	89.04	30,930	1,438.81	10,535	687,169	37,490	10,247	639,432
61 Suwannee	77.07	26,772	985.57	7,217	466,635	25,459	6,959	434,217
62 Taylor	29.11	10,112	530.37	3,884	224,976	12,274	3,355	209,347
63 Union	27.27	9,473	415.70	3,044	185,285	10,109	2,763	172,413
64 Volusia	736.78	255,934	12,296.31	90,036	4,945,530	269,818	73,750	4,601,962
65 Wakulla	104.07	36,151	1,051.13	7,697	420,469	22,940	6,270	391,259
66 Walton	286.57	99,545	1,346.73	9,861	886,239	48,351	13,216	824,672
67 Washington	71.75	24,924	769.98	5,638	285,771	15,591	4,262	265,918
69 FAMU Lab School	7.73	2,685	25.17	184	55,927	3,051	834	52,042
70 FAU - Palm Beach	531.09	184,484	71.00	520	278,853	15,214	4,158	259,481
71 FAU - St. Lucie	0.00	0	152.64	1,118	108,465	5,918	1,617	100,930
72 FSU Lab - Broward	0.01	3	91.30	669	52,972	2,890	790	49,292
73 FSU Lab - Leon	53.42	18,556	112.79	826	151,926	8,289	2,266	141,371
74 UF Lab School	29.93	10,397	102.60	751	104,116	5,680	1,553	96,883
75 Virtual School	85.82	29,811	960.96	7,036	7,472,355	0	0	7,472,355

State 29,978.76 10,413,675 428,882.84 3,140,373 232,623,709 12,283,789 3,357,569 216,982,351

2021-22 FEFP PCB APC 21-01 Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	629.33	542,482	7,454.30	3,240,631	3,783,113
2 Baker	138.50	119,387	2,808.47	1,220,935	1,340,322
3 Bay	759.34	654,551	6,466.73	2,811,302	3,465,853
4 Bradford	102.40	88,269	1,278.62	555,859	644,128
5 Brevard	1,512.30	1,303,603	22,294.23	9,692,041	10,995,644
6 Broward	3,411.86	2,941,023	68,783.51	29,902,472	32,843,495
7 Calhoun	51.08	44,031	870.83	378,579	422,610
8 Charlotte	993.49	856,388	5,494.64	2,388,702	3,245,090
9 Citrus	271.26	233,826	8,197.15	3,563,573	3,797,399
10 Clay	1,820.11	1,568,935	13,387.73	5,820,090	7,389,025
11 Collier	931.13	802,634	15,149.98	6,586,199	7,388,833
12 Columbia	363.20	313,078	4,100.08	1,782,441	2,095,519
13 Dade	3,460.27	2,982,753	35,854.83	15,587,283	18,570,036
14 DeSoto	202.58	174,624	1,476.40	641,840	816,464
15 Dixie	29.61	25,524	1,118.73	486,349	511,873
16 Duval	4,915.78	4,237,402	35,564.42	15,461,033	19,698,435
17 Escambia	1,422.26	1,225,988	16,140.36	7,016,750	8,242,738
18 Flagler	370.30	319,199	5,179.79	2,251,826	2,571,025
19 Franklin	59.34	51,151	636.50	276,708	327,859
20 Gadsden	294.14	253,549	2,690.88	1,169,815	1,423,364
21 Gilchrist	17.85	15,387	1,076.54	468,008	483,395
22 Glades	1.71	1,474	612.00	266,057	267,531
23 Gulf	40.71	35,092	644.50	280,186	315,278
24 Hamilton	21.64	18,654	1,005.63	437,181	455,835
25 Hardee	100.49	86,622	2,363.06	1,027,301	1,113,923
26 Hendry	209.58	180,658	3,063.99	1,332,018	1,512,676
27 Hernando	195.72	168,711	11,513.85	5,005,452	5,174,163
28 Highlands	562.73	485,073	4,839.22	2,103,769	2,588,842
29 Hillsborough	5,778.51	4,981,076	62,606.36	27,217,060	32,198,136
30 Holmes	6.84	5,896	1,575.22	684,800	690,696
31 Indian River	440.75	379,927	5,579.10	2,425,420	2,805,347
32 Jackson	323.39	278,762	2,673.39	1,162,211	1,440,973
33 Jefferson	14.91	12,852	554.58	241,094	253,946
34 Lafayette	0.00	0	455.82	198,160	198,160
35 Lake	1,832.36	1,579,494	16,556.01	7,197,446	8,776,940
36 Lee	3,650.35	3,146,602	48,242.70	20,972,701	24,119,303
37 Leon	381.80	329,112	9,340.86	4,060,782	4,389,894
38 Levy	196.75	169,599	2,650.86	1,152,417	1,322,016
39 Liberty	47.02	40,531	461.74	200,734	241,265
40 Madison	44.01	37,937	1,112.93	483,828	521,765
41 Manatee	683.69	589,341	14,795.24	6,431,981	7,021,322
42 Marion	2,266.98	1,954,137	19,212.47	8,352,298	10,306,435
43 Martin	266.16	229,430	5,866.14	2,550,206	2,779,636
44 Monroe	191.55	165,116	2,010.34	873,961	1,039,077
45 Nassau	402.36	346,834	6,392.15	2,778,880	3,125,714
46 Okaloosa	1,431.43	1,233,893	12,359.01	5,372,871	6,606,764
47 Okeechobee	200.14	172,521	3,136.84	1,363,688	1,536,209
48 Orange	3,284.15	2,830,937	62,512.62	27,176,309	30,007,246
49 Osceola	2,381.62	2,052,956	22,933.69	9,970,035	12,022,991
50 Palm Beach	6,719.25	5,791,994	51,896.46	22,561,112	28,353,106
51 Pasco	2,805.92	2,418,703	34,148.09	14,845,307	17,264,010
52 Pinellas	3,082.10	2,656,770	23,950.70	10,412,163	13,068,933
53 Polk	3,992.39	3,441,440	46,962.16	20,416,008	23,857,448
54 Putnam	384.94	331,818	4,886.92	2,124,506	2,456,324
55 St. Johns	1,137.11	980,189	20,780.13	9,033,811	10,014,000
56 St. Lucie	1,815.04	1,564,564	19,796.36	8,606,134	10,170,698
57 Santa Rosa	1,099.75	947,985	13,836.66	6,015,255	6,963,240
58 Sarasota	965.67	832,408	13,820.38	6,008,177	6,840,585
59 Seminole	465.58	401,330	24,814.07	10,787,499	11,188,829
60 Sumter	190.15	163,909	2,379.15	1,034,295	1,198,204
61 Suwannee	155.78	134,282	2,758.53	1,199,224	1,333,506
62 Taylor	100.22	86,390	1,432.19	622,620	709,010
63 Union	17.63	15,197	1,052.90	457,731	472,928
64 Volusia	1,259.46	1,085,655	21,991.90	9,560,608	10,646,263
65 Wakulla	245.55	211,664	3,297.09	1,433,354	1,645,018
66 Walton	347.27	299,347	5,061.99	2,200,615	2,499,962
67 Washington	87.87	75,744	1,853.57	805,808	881,552
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 71,585.16 61,706,410.00 875,814.29 380,745,509.00 442,451,919.00

2021-22 FEFP PCB APC 21-01 Calculation
Teachers Classroom Supply Assistance Program

District	2021-22 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,265.49	548,804
2 Baker	4,815.77	93,503
3 Bay	25,091.19	487,172
4 Bradford	2,610.71	50,690
5 Brevard	70,843.75	1,375,505
6 Broward	261,799.54	5,083,111
7 Calhoun	1,994.58	38,727
8 Charlotte	14,930.43	289,890
9 Citrus	15,360.58	298,242
10 Clay	38,430.46	746,167
11 Collier	46,134.98	895,759
12 Columbia	9,880.45	191,839
13 Dade	334,960.41	6,503,605
14 DeSoto	4,561.93	88,575
15 Dixie	2,126.31	41,284
16 Duval	128,698.95	2,498,824
17 Escambia	38,644.49	750,323
18 Flagler	12,476.12	242,237
19 Franklin	1,204.62	23,389
20 Gadsden	4,576.34	88,854
21 Gilchrist	2,682.89	52,091
22 Glades	1,832.27	35,575
23 Gulf	1,845.32	35,829
24 Hamilton	1,513.21	29,380
25 Hardee	4,849.02	94,149
26 Hendry	12,606.13	244,761
27 Hernando	22,256.73	432,138
28 Highlands	12,146.98	235,846
29 Hillsborough	219,710.83	4,265,914
30 Holmes	2,863.67	55,601
31 Indian River	17,091.93	331,858
32 Jackson	5,938.02	115,293
33 Jefferson	734.23	14,256
34 Lafayette	1,137.99	22,095
35 Lake	43,464.45	843,907
36 Lee	95,114.38	1,846,745
37 Leon	32,042.11	622,131
38 Levy	5,390.38	104,660
39 Liberty	1,208.02	23,455
40 Madison	2,392.13	46,446
41 Manatee	49,128.77	953,886
42 Marion	42,734.01	829,725
43 Martin	18,571.00	360,575
44 Monroe	8,024.78	155,809
45 Nassau	12,271.76	238,269
46 Okaloosa	31,843.45	618,274
47 Okeechobee	6,188.92	120,164
48 Orange	203,137.05	3,944,117
49 Osceola	71,900.86	1,396,030
50 Palm Beach	189,513.23	3,679,597
51 Pasco	78,054.35	1,515,506
52 Pinellas	95,014.61	1,844,808
53 Polk	107,550.28	2,088,201
54 Putnam	10,101.87	196,138
55 St. Johns	45,992.63	892,995
56 St. Lucie	41,992.20	815,322
57 Santa Rosa	27,536.13	534,643
58 Sarasota	42,996.67	834,825
59 Seminole	65,939.30	1,280,280
60 Sumter	8,658.81	168,120
61 Suwannee	5,872.00	114,011
62 Taylor	2,707.09	52,561
63 Union	2,248.37	43,654
64 Volusia	60,374.08	1,172,226
65 Wakulla	4,997.39	97,029
66 Walton	10,467.32	203,234
67 Washington	3,464.51	67,267
69 FAMU Lab School	624.48	12,125
70 FAU - Palm Beach	1,275.52	24,766
71 FAU - St. Lucie	1,439.47	27,949
72 FSU Lab - Broward	710.69	13,799
73 FSU Lab - Leon	1,801.41	34,976
74 UF Lab School	1,229.08	23,864
75 Virtual School	0.00	0

State

2,788,589.88

54,143,375

2021-22 FEFP PCB APC 21-01 Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	131,483,912	1,164,717	1,279,717
2 Baker	115,000	22,036,228	195,202	310,202
3 Bay	115,000	121,786,062	1,078,811	1,193,811
4 Bradford	115,000	11,961,187	105,955	220,955
5 Brevard	115,000	338,595,484	2,999,362	3,114,362
6 Broward	115,000	1,286,034,127	11,392,007	11,507,007
7 Calhoun	115,000	8,930,005	79,104	194,104
8 Charlotte	115,000	70,978,367	628,744	743,744
9 Citrus	115,000	68,794,232	609,396	724,396
10 Clay	115,000	182,250,161	1,614,417	1,729,417
11 Collier	115,000	238,467,450	2,112,403	2,227,403
12 Columbia	115,000	43,679,947	386,928	501,928
13 Dade	115,000	1,642,839,161	14,552,674	14,667,674
14 DeSoto	115,000	20,662,854	183,037	298,037
15 Dixie	115,000	9,364,857	82,956	197,956
16 Duval	115,000	620,190,184	5,493,797	5,608,797
17 Escambia	115,000	180,526,632	1,599,149	1,714,149
18 Flagler	115,000	56,159,340	497,473	612,473
19 Franklin	115,000	5,329,386	47,209	162,209
20 Gadsden	115,000	20,852,669	184,718	299,718
21 Gilchrist	115,000	12,613,142	111,730	226,730
22 Glades	115,000	8,452,856	74,877	189,877
23 Gulf	115,000	8,440,808	74,771	189,771
24 Hamilton	115,000	6,575,709	58,249	173,249
25 Hardee	115,000	21,810,854	193,206	308,206
26 Hendry	115,000	59,160,461	524,058	639,058
27 Hernando	115,000	102,061,816	904,089	1,019,089
28 Highlands	115,000	54,347,885	481,427	596,427
29 Hillsborough	115,000	1,062,339,415	9,410,464	9,525,464
30 Holmes	115,000	12,447,227	110,261	225,261
31 Indian River	115,000	81,739,565	724,069	839,069
32 Jackson	115,000	26,446,885	234,273	349,273
33 Jefferson	115,000	3,345,594	29,636	144,636
34 Lafayette	115,000	5,028,472	44,543	159,543
35 Lake	115,000	205,222,965	1,817,916	1,932,916
36 Lee	115,000	464,412,044	4,113,876	4,228,876
37 Leon	115,000	149,181,148	1,321,483	1,436,483
38 Levy	115,000	24,533,973	217,328	332,328
39 Liberty	115,000	5,614,810	49,737	164,737
40 Madison	115,000	10,256,493	90,855	205,855
41 Manatee	115,000	231,635,674	2,051,886	2,166,886
42 Marion	115,000	197,357,242	1,748,239	1,863,239
43 Martin	115,000	92,336,919	817,943	932,943
44 Monroe	115,000	40,432,052	358,157	473,157
45 Nassau	115,000	57,585,316	510,105	625,105
46 Okaloosa	115,000	151,521,916	1,342,218	1,457,218
47 Okeechobee	115,000	28,404,434	251,613	366,613
48 Orange	115,000	1,013,510,571	8,977,926	9,092,926
49 Osceola	115,000	340,606,157	3,017,173	3,132,173
50 Palm Beach	115,000	975,768,878	8,643,601	8,758,601
51 Pasco	115,000	371,047,134	3,286,827	3,401,827
52 Pinellas	115,000	460,419,947	4,078,513	4,193,513
53 Polk	115,000	494,642,981	4,381,669	4,496,669
54 Putnam	115,000	45,335,931	401,597	516,597
55 St. Johns	115,000	226,092,364	2,002,782	2,117,782
56 St. Lucie	115,000	198,511,065	1,758,460	1,873,460
57 Santa Rosa	115,000	128,472,897	1,138,045	1,253,045
58 Sarasota	115,000	214,259,737	1,897,965	2,012,965
59 Seminole	115,000	314,543,893	2,786,307	2,901,307
60 Sumter	115,000	39,442,148	349,388	464,388
61 Suwannee	115,000	25,581,913	226,611	341,611
62 Taylor	115,000	12,145,928	107,592	222,592
63 Union	115,000	10,107,543	89,535	204,535
64 Volusia	115,000	280,076,586	2,480,987	2,595,987
65 Wakulla	115,000	22,662,203	200,747	315,747
66 Walton	115,000	48,273,050	427,615	542,615
67 Washington	115,000	15,901,092	140,856	255,856
69 FAMU Lab School	115,000	2,758,276	24,433	139,433
70 FAU - Palm Beach	115,000	5,989,617	53,058	168,058
71 FAU - St. Lucie	115,000	6,690,887	59,270	174,270
72 FSU Lab - Broward	115,000	3,417,008	30,269	145,269
73 FSU Lab - Leon	115,000	8,107,810	71,821	186,821
74 UF Lab School	115,000	5,511,644	48,824	163,824
75 Virtual School	115,000	240,799,444	2,133,061	2,248,061

State 8,510,000 13,714,904,624 121,490,000 130,000,000

2021-22 FEFP PCB APC 21-01 Calculation
Digital Classrooms Allocation

District	\$100,000	Total	FTE	Total
	Minimum	UFTE	Allocation	Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,265.49	7,095	107,095
2 Baker	100,000	4,815.77	1,209	101,209
3 Bay	100,000	25,091.19	6,298	106,298
4 Bradford	100,000	2,610.71	655	100,655
5 Brevard	100,000	70,843.75	17,783	117,783
6 Broward	100,000	261,799.54	65,718	165,718
7 Calhoun	100,000	1,994.58	501	100,501
8 Charlotte	100,000	14,930.43	3,748	103,748
9 Citrus	100,000	15,360.58	3,856	103,856
10 Clay	100,000	38,430.46	9,647	109,647
11 Collier	100,000	46,134.98	11,581	111,581
12 Columbia	100,000	9,880.45	2,480	102,480
13 Dade	100,000	334,960.41	84,083	184,083
14 DeSoto	100,000	4,561.93	1,145	101,145
15 Dixie	100,000	2,126.31	534	100,534
16 Duval	100,000	128,698.95	32,306	132,306
17 Escambia	100,000	38,644.49	9,701	109,701
18 Flagler	100,000	12,476.12	3,132	103,132
19 Franklin	100,000	1,204.62	302	100,302
20 Gadsden	100,000	4,576.34	1,149	101,149
21 Gilchrist	100,000	2,682.89	674	100,674
22 Glades	100,000	1,832.27	460	100,460
23 Gulf	100,000	1,845.32	463	100,463
24 Hamilton	100,000	1,513.21	380	100,380
25 Hardee	100,000	4,849.02	1,217	101,217
26 Hendry	100,000	12,606.13	3,164	103,164
27 Hernando	100,000	22,256.73	5,587	105,587
28 Highlands	100,000	12,146.98	3,049	103,049
29 Hillsborough	100,000	219,710.83	55,152	155,152
30 Holmes	100,000	2,863.67	719	100,719
31 Indian River	100,000	17,091.93	4,291	104,291
32 Jackson	100,000	5,938.02	1,491	101,491
33 Jefferson	100,000	734.23	184	100,184
34 Lafayette	100,000	1,137.99	286	100,286
35 Lake	100,000	43,464.45	10,911	110,911
36 Lee	100,000	95,114.38	23,876	123,876
37 Leon	100,000	32,042.11	8,043	108,043
38 Levy	100,000	5,390.38	1,353	101,353
39 Liberty	100,000	1,208.02	303	100,303
40 Madison	100,000	2,392.13	601	100,601
41 Manatee	100,000	49,128.77	12,332	112,332
42 Marion	100,000	42,734.01	10,727	110,727
43 Martin	100,000	18,571.00	4,662	104,662
44 Monroe	100,000	8,024.78	2,014	102,014
45 Nassau	100,000	12,271.76	3,081	103,081
46 Okaloosa	100,000	31,843.45	7,993	107,993
47 Okeechobee	100,000	6,188.92	1,554	101,554
48 Orange	100,000	203,137.05	50,992	150,992
49 Osceola	100,000	71,900.86	18,049	118,049
50 Palm Beach	100,000	189,513.23	47,572	147,572
51 Pasco	100,000	78,054.35	19,593	119,593
52 Pinellas	100,000	95,014.61	23,851	123,851
53 Polk	100,000	107,550.28	26,998	126,998
54 Putnam	100,000	10,101.87	2,536	102,536
55 St. Johns	100,000	45,992.63	11,545	111,545
56 St. Lucie	100,000	41,992.20	10,541	110,541
57 Santa Rosa	100,000	27,536.13	6,912	106,912
58 Sarasota	100,000	42,996.67	10,793	110,793
59 Seminole	100,000	65,939.30	16,552	116,552
60 Sumter	100,000	8,658.81	2,174	102,174
61 Suwannee	100,000	5,872.00	1,474	101,474
62 Taylor	100,000	2,707.09	680	100,680
63 Union	100,000	2,248.37	564	100,564
64 Volusia	100,000	60,374.08	15,155	115,155
65 Wakulla	100,000	4,997.39	1,254	101,254
66 Walton	100,000	10,467.32	2,628	102,628
67 Washington	100,000	3,464.51	870	100,870
69 FAMU Lab School	100,000	624.48	157	100,157
70 FAU - Palm Beach	100,000	1,275.52	320	100,320
71 FAU - St. Lucie	100,000	1,439.47	361	100,361
72 FSU Lab - Broward	100,000	710.69	178	100,178
73 FSU Lab - Leon	100,000	1,801.41	452	100,452
74 UF Lab School	100,000	1,229.08	309	100,309
75 Virtual School	0	0.00	0	0
State	7,300,000	2,788,589.88	700,000	8,000,000

2021-22 FEFP PCB APC 21-01 Calculation
 Federally Connected Students Supplement

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Allocation -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	225,253	581,027	806,280
4 Bradford	0	0	0
5 Brevard	522,972	2,250,563	2,773,535
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	720,884	0	720,884
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	126,406	0	126,406
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	572,609	406,165	978,774
17 Escambia	428,009	1,222,592	1,650,601
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	53,941	228,862	282,803
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,047,302	330,944	1,378,246
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	66,108	0	66,108
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	86,218	916,174	1,002,392
45 Nassau	0	0	0
46 Okaloosa	1,390,116	1,395,860	2,785,976
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,506	0	24,506
51 Pasco	0	0	0
52 Pinellas	30,401	0	30,401
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	548,579	735,773	1,284,352
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

State 5,843,304 8,067,960 13,911,264

2021-22 FEFP PCB APC 21-01 Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2021-22 UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,265.49	1,119,912	1,219,912
2 Baker	100,000	4,815.77	190,807	290,807
3 Bay	100,000	25,091.19	994,143	1,094,143
4 Bradford	100,000	2,610.71	103,439	203,439
5 Brevard	100,000	70,843.75	2,806,914	2,906,914
6 Broward	100,000	261,799.54	10,372,810	10,472,810
7 Calhoun	100,000	1,994.58	79,028	179,028
8 Charlotte	100,000	14,930.43	591,561	691,561
9 Citrus	100,000	15,360.58	608,605	708,605
10 Clay	100,000	38,430.46	1,522,661	1,622,661
11 Collier	100,000	46,134.98	1,827,923	1,927,923
12 Columbia	100,000	9,880.45	391,475	491,475
13 Dade	100,000	334,960.41	13,271,531	13,371,531
14 DeSoto	100,000	4,561.93	180,749	280,749
15 Dixie	100,000	2,126.31	84,247	184,247
16 Duval	100,000	128,698.95	5,099,206	5,199,206
17 Escambia	100,000	38,644.49	1,531,141	1,631,141
18 Flagler	100,000	12,476.12	494,319	594,319
19 Franklin	100,000	1,204.62	47,728	147,728
20 Gadsden	100,000	4,576.34	181,320	281,320
21 Gilchrist	100,000	2,682.89	106,299	206,299
22 Glades	100,000	1,832.27	72,597	172,597
23 Gulf	100,000	1,845.32	73,114	173,114
24 Hamilton	100,000	1,513.21	59,955	159,955
25 Hardee	100,000	4,849.02	192,124	292,124
26 Hendry	100,000	12,606.13	499,470	599,470
27 Hernando	100,000	22,256.73	881,838	981,838
28 Highlands	100,000	12,146.98	481,278	581,278
29 Hillsborough	100,000	219,710.83	8,705,205	8,805,205
30 Holmes	100,000	2,863.67	113,462	213,462
31 Indian River	100,000	17,091.93	677,203	777,203
32 Jackson	100,000	5,938.02	235,271	335,271
33 Jefferson	100,000	734.23	29,091	129,091
34 Lafayette	100,000	1,137.99	45,089	145,089
35 Lake	100,000	43,464.45	1,722,113	1,822,113
36 Lee	100,000	95,114.38	3,768,545	3,868,545
37 Leon	100,000	32,042.11	1,269,547	1,369,547
38 Levy	100,000	5,390.38	213,573	313,573
39 Liberty	100,000	1,208.02	47,863	147,863
40 Madison	100,000	2,392.13	94,779	194,779
41 Manatee	100,000	49,128.77	1,946,541	2,046,541
42 Marion	100,000	42,734.01	1,693,173	1,793,173
43 Martin	100,000	18,571.00	735,805	835,805
44 Monroe	100,000	8,024.78	317,951	417,951
45 Nassau	100,000	12,271.76	486,222	586,222
46 Okaloosa	100,000	31,843.45	1,261,676	1,361,676
47 Okeechobee	100,000	6,188.92	245,212	345,212
48 Orange	100,000	203,137.05	8,048,532	8,148,532
49 Osceola	100,000	71,900.86	2,848,798	2,948,798
50 Palm Beach	100,000	189,513.23	7,508,740	7,608,740
51 Pasco	100,000	78,054.35	3,092,607	3,192,607
52 Pinellas	100,000	95,014.61	3,764,592	3,864,592
53 Polk	100,000	107,550.28	4,261,271	4,361,271
54 Putnam	100,000	10,101.87	400,248	500,248
55 St. Johns	100,000	45,992.63	1,822,283	1,922,283
56 St. Lucie	100,000	41,992.20	1,663,781	1,763,781
57 Santa Rosa	100,000	27,536.13	1,091,014	1,191,014
58 Sarasota	100,000	42,996.67	1,703,579	1,803,579
59 Seminole	100,000	65,939.30	2,612,594	2,712,594
60 Sumter	100,000	8,658.81	343,072	443,072
61 Suwannee	100,000	5,872.00	232,656	332,656
62 Taylor	100,000	2,707.09	107,258	207,258
63 Union	100,000	2,248.37	89,083	189,083
64 Volusia	100,000	60,374.08	2,392,093	2,492,093
65 Wakulla	100,000	4,997.39	198,003	298,003
66 Walton	100,000	10,467.32	414,728	514,728
67 Washington	100,000	3,464.51	137,268	237,268
69 FAMU Lab School	100,000	624.48	24,743	124,743
70 FAU - Palm Beach	100,000	1,275.52	50,538	150,538
71 FAU - St. Lucie	100,000	1,439.47	57,034	157,034
72 FSU Lab - Broward	100,000	710.69	28,158	128,158
73 FSU Lab - Leon	100,000	1,801.41	71,374	171,374
74 UF Lab School	100,000	1,229.08	48,698	148,698
75 Virtual School	100,000	53,323.48	2,112,740	2,212,740
State	7,400,000	2,841,913.36	112,600,000	120,000,000

2021-22 FEFP PCB APC 21-01 Calculation
Teacher Salary Increase Allocation

District	2021-22 Base Funding	Teacher Salary Increase Allocation	80% for Classroom Teacher Minimum Base Salary	20% for Instructional Personnel
	-1-	-2-	-3-	-4-
1 Alachua	131,483,912	4,793,468	3,834,775	958,693
2 Baker	22,036,228	803,368	642,694	160,674
3 Bay	121,786,062	4,439,916	3,551,933	887,983
4 Bradford	11,961,187	436,065	348,852	87,213
5 Brevard	338,595,484	12,344,070	9,875,256	2,468,814
6 Broward	1,286,034,127	46,884,545	37,507,636	9,376,909
7 Calhoun	8,930,005	325,558	260,446	65,112
8 Charlotte	70,978,367	2,587,636	2,070,109	517,527
9 Citrus	68,794,232	2,508,010	2,006,408	501,602
10 Clay	182,250,161	6,644,237	5,315,390	1,328,847
11 Collier	238,467,450	8,693,733	6,954,986	1,738,747
12 Columbia	43,679,947	1,592,426	1,273,941	318,485
13 Dade	1,642,839,161	59,892,475	47,913,980	11,978,495
14 DeSoto	20,662,854	753,299	602,639	150,660
15 Dixie	9,364,857	341,412	273,130	68,282
16 Duval	620,190,184	22,610,080	18,088,064	4,522,016
17 Escambia	180,526,632	6,581,403	5,265,122	1,316,281
18 Flagler	56,159,340	2,047,384	1,637,907	409,477
19 Franklin	5,329,386	194,292	155,434	38,858
20 Gadsden	20,852,669	760,219	608,175	152,044
21 Gilchrist	12,613,142	459,833	367,866	91,967
22 Glades	8,452,856	308,163	246,530	61,633
23 Gulf	8,440,808	307,724	246,179	61,545
24 Hamilton	6,575,709	239,729	191,783	47,946
25 Hardee	21,810,854	795,151	636,121	159,030
26 Hendry	59,160,461	2,156,794	1,725,435	431,359
27 Hernando	102,061,816	3,720,836	2,976,669	744,167
28 Highlands	54,347,885	1,981,344	1,585,075	396,269
29 Hillsborough	1,062,339,415	38,729,377	30,983,502	7,745,875
30 Holmes	12,447,227	453,785	363,028	90,757
31 Indian River	81,739,565	2,979,954	2,383,963	595,991
32 Jackson	26,446,885	964,166	771,333	192,833
33 Jefferson	3,345,594	121,969	97,575	24,394
34 Lafayette	5,028,472	183,321	146,657	36,664
35 Lake	205,222,965	7,481,750	5,985,400	1,496,350
36 Lee	464,412,044	16,930,925	13,544,740	3,386,185
37 Leon	149,181,148	5,438,651	4,350,921	1,087,730
38 Levy	24,533,973	894,427	715,542	178,885
39 Liberty	5,614,810	204,697	163,758	40,939
40 Madison	10,256,493	373,918	299,134	74,784
41 Manatee	231,635,674	8,444,669	6,755,735	1,688,934
42 Marion	197,357,242	7,194,991	5,755,993	1,438,998
43 Martin	92,336,919	3,366,298	2,693,038	673,260
44 Monroe	40,432,052	1,474,019	1,179,215	294,804
45 Nassau	57,585,316	2,099,370	1,679,496	419,874
46 Okaloosa	151,521,916	5,523,987	4,419,190	1,104,797
47 Okeechobee	28,404,434	1,035,532	828,426	207,106
48 Orange	1,013,510,571	36,949,239	29,559,391	7,389,848
49 Osceola	340,606,157	12,417,372	9,933,898	2,483,474
50 Palm Beach	975,768,878	35,573,302	28,458,642	7,114,660
51 Pasco	371,047,134	13,527,150	10,821,720	2,705,430
52 Pinellas	460,419,947	16,785,386	13,428,309	3,357,077
53 Polk	494,642,981	18,033,045	14,426,436	3,606,609
54 Putnam	45,335,931	1,652,798	1,322,238	330,560
55 St. Johns	226,092,364	8,242,579	6,594,063	1,648,516
56 St. Lucie	198,511,065	7,237,056	5,789,645	1,447,411
57 Santa Rosa	128,472,897	4,683,696	3,746,957	936,739
58 Sarasota	214,259,737	7,811,200	6,248,960	1,562,240
59 Seminole	314,543,893	11,467,229	9,173,783	2,293,446
60 Sumter	39,442,148	1,437,930	1,150,344	287,586
61 Suwannee	25,581,913	932,632	746,106	186,526
62 Taylor	12,145,928	442,800	354,240	88,560
63 Union	10,107,543	368,488	294,790	73,698
64 Volusia	280,076,586	10,210,665	8,168,532	2,042,133
65 Wakulla	22,662,203	826,189	660,951	165,238
66 Walton	48,273,050	1,759,876	1,407,901	351,975
67 Washington	15,901,092	579,701	463,761	115,940
69 FAMU Lab School	2,758,276	100,558	80,446	20,112
70 FAU - Palm Beach	5,989,617	218,362	174,690	43,672
71 FAU - St. Lucie	6,690,887	243,928	195,142	48,786
72 FSU Lab - Broward	3,417,008	124,573	99,658	24,915
73 FSU Lab - Leon	8,107,810	295,584	236,467	59,117
74 UF Lab School	5,511,644	200,936	160,749	40,187
75 Virtual School	240,799,444	8,778,750	7,023,000	1,755,750
State	13,714,904,624	500,000,000	400,000,000	100,000,000

2021-22 FEFP PCB APC 21-01 Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2021-22	2021-22	\$989.06 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,444.27	9,561.30	9,456,699	0.9789	9,257,163
2 Baker	1,546.59	1,805.41	1,785,659	0.9722	1,736,018
3 Bay	7,928.72	9,642.49	9,537,001	0.9688	9,239,447
4 Bradford	897.14	1,034.92	1,023,598	0.9672	990,024
5 Brevard	21,669.60	25,391.20	25,113,420	0.9882	24,817,082
6 Broward	80,013.65	94,168.80	93,138,593	1.0174	94,759,205
7 Calhoun	601.78	698.61	690,967	0.9335	645,018
8 Charlotte	4,197.18	4,963.28	4,908,982	0.9891	4,855,474
9 Citrus	4,834.30	5,483.06	5,423,075	0.9464	5,132,398
10 Clay	11,213.67	12,992.26	12,850,125	0.9876	12,690,783
11 Collier	13,014.82	15,693.14	15,521,457	1.0512	16,316,156
12 Columbia	3,397.33	3,872.90	3,830,530	0.9458	3,622,915
13 Dade	100,994.09	117,629.90	116,343,029	1.0147	118,053,272
14 DeSoto	1,423.70	1,613.48	1,595,829	0.9784	1,561,359
15 Dixie	719.06	813.44	804,541	0.9396	755,947
16 Duval	43,240.90	49,853.17	49,307,776	1.0061	49,608,553
17 Escambia	12,508.55	14,340.67	14,183,783	0.9746	13,823,515
18 Flagler	3,269.83	3,749.19	3,708,174	0.9575	3,550,577
19 Franklin	401.42	474.41	469,220	0.9285	435,671
20 Gadsden	1,552.79	1,783.97	1,764,453	0.9515	1,678,877
21 Gilchrist	914.56	1,102.73	1,090,666	0.9541	1,040,604
22 Glades	681.90	769.91	761,487	0.9898	753,720
23 Gulf	561.73	676.13	668,733	0.9415	629,612
24 Hamilton	473.29	564.45	558,275	0.9223	514,897
25 Hardee	1,555.90	1,765.47	1,746,156	0.9662	1,687,136
26 Hendry	2,101.33	2,428.49	2,401,922	1.0016	2,405,765
27 Hernando	6,787.85	7,907.81	7,821,299	0.9675	7,567,107
28 Highlands	3,862.28	4,383.84	4,335,881	0.9569	4,149,005
29 Hillsborough	68,282.90	79,619.55	78,748,512	1.0047	79,118,630
30 Holmes	895.65	1,010.27	999,218	0.9394	938,665
31 Indian River	5,181.13	5,990.61	5,925,073	0.9999	5,924,480
32 Jackson	1,986.67	2,301.55	2,276,371	0.9270	2,110,196
33 Jefferson	249.01	304.47	301,139	0.9492	285,841
34 Lafayette	354.56	402.22	397,820	0.9253	368,103
35 Lake	13,303.68	15,384.02	15,215,719	0.9807	14,922,056
36 Lee	28,111.93	32,498.19	32,142,660	1.0217	32,840,156
37 Leon	10,663.15	12,205.24	12,071,715	0.9714	11,726,464
38 Levy	1,800.12	2,048.56	2,026,149	0.9536	1,932,136
39 Liberty	378.77	465.44	460,348	0.9346	430,241
40 Madison	825.67	929.92	919,747	0.9251	850,858
41 Manatee	15,232.00	17,508.26	17,316,720	0.9909	17,159,138
42 Marion	13,034.74	15,608.41	15,437,654	0.9479	14,633,352
43 Martin	5,620.94	6,630.38	6,557,844	1.0173	6,671,295
44 Monroe	2,505.82	2,922.17	2,890,201	1.0506	3,036,445
45 Nassau	3,864.28	4,400.18	4,352,042	0.9898	4,307,651
46 Okaloosa	10,342.48	11,889.98	11,759,904	0.9913	11,657,593
47 Okeechobee	1,817.68	2,076.40	2,053,684	0.9799	2,012,405
48 Orange	61,211.46	75,035.93	74,215,037	1.0074	74,764,228
49 Osceola	20,516.31	24,198.03	23,933,304	0.9888	23,665,251
50 Palm Beach	57,503.06	67,109.93	66,375,747	1.0424	69,190,079
51 Pasco	23,292.45	27,628.91	27,326,650	0.9837	26,881,226
52 Pinellas	28,876.03	34,036.98	33,664,615	0.9986	33,617,485
53 Polk	33,130.51	38,377.19	37,957,344	0.9683	36,754,096
54 Putnam	3,314.37	3,769.82	3,728,578	0.9575	3,570,113
55 St. Johns	13,013.17	15,247.73	15,080,920	1.0058	15,168,389
56 St. Lucie	12,136.68	13,869.26	13,717,530	1.0020	13,744,965
57 Santa Rosa	7,652.77	9,123.02	9,023,214	0.9710	8,761,541
58 Sarasota	12,431.31	14,689.51	14,528,807	1.0110	14,688,624
59 Seminole	17,765.42	20,346.75	20,124,157	0.9950	20,023,536
60 Sumter	2,786.99	3,187.63	3,152,757	0.9691	3,055,337
61 Suwannee	1,978.54	2,239.55	2,215,049	0.9313	2,062,875
62 Taylor	980.07	1,122.04	1,109,765	0.9251	1,026,644
63 Union	808.80	926.10	915,968	0.9574	876,948
64 Volusia	17,171.16	20,177.14	19,956,402	0.9664	19,285,867
65 Wakulla	1,733.90	2,013.62	1,991,591	0.9524	1,896,791
66 Walton	3,198.31	3,654.15	3,614,174	0.9824	3,550,565
67 Washington	1,166.72	1,407.65	1,392,250	0.9392	1,307,601
69 FAMU Lab School	181.36	204.22	201,986	0.9714	196,209
70 FAU - Palm Beach	242.84	273.95	270,953	1.0424	282,441
71 FAU - St. Lucie	602.25	680.62	673,174	1.0020	674,520
72 FSU Lab - Broward	435.01	491.68	486,301	1.0174	494,763
73 FSU Lab - Leon	436.31	491.72	486,341	0.9714	472,432
74 UF Lab School	215.81	243.00	240,342	0.9789	235,271
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	846,041.02	989,906.38	979,076,806		979,450,802

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP PCB APC 21-01 Calculation
Grades 4-8 Class Size Reduction Allocation

District	2021-22	2021-22	\$944.34 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,557.59	10,671.89	10,077,893	0.9789	9,865,249
2 Baker	1,866.84	1,885.87	1,780,902	0.9722	1,731,393
3 Bay	9,210.95	9,893.31	9,342,648	0.9688	9,051,157
4 Bradford	973.98	1,001.69	945,936	0.9672	914,909
5 Brevard	27,168.66	28,116.97	26,551,979	0.9882	26,238,666
6 Broward	99,630.27	102,898.08	97,170,773	1.0174	98,861,544
7 Calhoun	759.45	778.10	734,791	0.9335	685,927
8 Charlotte	4,867.61	5,060.71	4,779,031	0.9891	4,726,940
9 Citrus	5,822.22	5,960.40	5,628,644	0.9464	5,326,949
10 Clay	13,967.44	14,352.93	13,554,046	0.9876	13,385,976
11 Collier	17,486.61	18,321.60	17,301,820	1.0512	18,187,673
12 Columbia	3,757.75	3,795.51	3,584,252	0.9458	3,389,986
13 Dade	129,940.09	135,019.18	127,504,012	1.0147	129,378,321
14 DeSoto	1,801.85	1,815.89	1,714,818	0.9784	1,677,778
15 Dixie	748.34	763.55	721,051	0.9396	677,500
16 Duval	49,067.72	50,515.81	47,704,100	1.0061	47,995,095
17 Escambia	14,083.62	14,481.42	13,675,384	0.9746	13,328,029
18 Flagler	4,461.30	4,530.37	4,278,210	0.9575	4,096,386
19 Franklin	488.72	504.39	476,316	0.9285	442,259
20 Gadsden	1,770.95	1,842.72	1,740,154	0.9515	1,655,757
21 Gilchrist	946.13	988.40	933,386	0.9541	890,544
22 Glades	797.22	814.42	769,089	0.9898	761,244
23 Gulf	725.79	767.27	724,564	0.9415	682,177
24 Hamilton	551.17	559.87	528,708	0.9223	487,627
25 Hardee	1,863.10	1,888.80	1,783,669	0.9662	1,723,381
26 Hendry	2,508.75	2,589.80	2,445,652	1.0016	2,449,565
27 Hernando	8,175.46	8,358.94	7,893,681	0.9675	7,637,136
28 Highlands	4,419.15	4,509.67	4,258,662	0.9569	4,075,114
29 Hillsborough	83,390.28	86,433.30	81,622,423	1.0047	82,006,048
30 Holmes	1,025.43	1,031.76	974,332	0.9394	915,287
31 Indian River	6,477.49	6,687.37	6,315,151	0.9999	6,314,519
32 Jackson	2,207.99	2,297.95	2,170,046	0.9270	2,011,633
33 Jefferson	305.56	315.80	298,223	0.9492	283,073
34 Lafayette	437.80	442.71	418,069	0.9253	386,839
35 Lake	15,548.93	16,194.57	15,293,180	0.9807	14,998,022
36 Lee	34,887.53	35,904.16	33,905,734	1.0217	34,641,488
37 Leon	12,131.30	12,459.38	11,765,891	0.9714	11,429,387
38 Levy	2,122.56	2,144.66	2,025,288	0.9536	1,931,315
39 Liberty	427.82	457.29	431,837	0.9346	403,595
40 Madison	877.99	887.78	838,366	0.9251	775,572
41 Manatee	19,191.61	19,800.45	18,698,357	0.9909	18,528,202
42 Marion	16,210.63	17,084.86	16,133,917	0.9479	15,293,340
43 Martin	7,221.16	7,662.46	7,235,967	1.0173	7,361,149
44 Monroe	3,049.58	3,148.87	2,973,604	1.0506	3,124,068
45 Nassau	4,583.45	4,662.25	4,402,749	0.9898	4,357,841
46 Okaloosa	12,300.27	12,648.01	11,944,022	0.9913	11,840,109
47 Okeechobee	2,069.57	2,093.67	1,977,136	0.9799	1,937,396
48 Orange	77,753.49	82,445.05	77,856,159	1.0074	78,432,295
49 Osceola	27,859.76	29,068.26	27,450,321	0.9888	27,142,877
50 Palm Beach	73,192.13	76,043.13	71,810,569	1.0424	74,855,337
51 Pasco	29,546.01	30,755.59	29,043,734	0.9837	28,570,321
52 Pinellas	35,334.48	36,831.86	34,781,799	0.9986	34,733,104
53 Polk	39,915.29	41,219.59	38,925,308	0.9683	37,691,376
54 Putnam	3,864.81	3,912.29	3,694,532	0.9575	3,537,514
55 St. Johns	17,538.65	18,069.01	17,063,289	1.0058	17,162,256
56 St. Lucie	15,937.52	16,217.22	15,314,570	1.0020	15,345,199
57 Santa Rosa	9,989.94	10,311.11	9,737,194	0.9710	9,454,815
58 Sarasota	16,688.67	17,337.91	16,372,882	1.0110	16,552,984
59 Seminole	21,869.35	22,334.75	21,091,598	0.9950	20,986,140
60 Sumter	3,248.10	3,298.31	3,114,726	0.9691	3,018,481
61 Suwannee	2,144.59	2,158.16	2,038,037	0.9313	1,898,024
62 Taylor	1,103.54	1,106.77	1,045,167	0.9251	966,884
63 Union	849.76	860.36	812,472	0.9574	777,861
64 Volusia	20,233.88	21,022.52	19,852,407	0.9664	19,185,366
65 Wakulla	1,850.72	1,888.77	1,783,641	0.9524	1,698,740
66 Walton	3,868.90	3,918.58	3,700,472	0.9824	3,635,344
67 Washington	1,239.77	1,281.46	1,210,134	0.9392	1,136,558
69 FAMU Lab School	259.15	259.20	244,773	0.9714	237,772
70 FAU - Palm Beach	379.03	379.50	358,377	1.0424	373,572
71 FAU - St. Lucie	834.31	843.91	796,938	1.0020	798,532
72 FSU Lab - Broward	269.58	270.43	255,378	1.0174	259,822
73 FSU Lab - Leon	707.02	707.75	668,357	0.9714	649,242
74 UF Lab School	517.18	517.18	488,394	0.9789	478,089
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,049,881.31	1,088,103.53	1,027,539,691		1,028,441,670

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP PCB APC 21-01 Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2021-22	2021-22	\$946.63 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,731.28	7,899.59	7,477,989	0.9789	7,320,203
2 Baker	1,400.92	1,428.00	1,351,788	0.9722	1,314,208
3 Bay	7,163.71	7,782.56	7,367,205	0.9688	7,137,348
4 Bradford	547.97	563.39	533,322	0.9672	515,829
5 Brevard	20,703.64	21,696.44	20,538,501	0.9882	20,296,147
6 Broward	81,195.23	84,567.82	80,054,435	1.0174	81,447,382
7 Calhoun	496.14	527.15	499,016	0.9335	465,831
8 Charlotte	4,337.19	4,476.70	4,237,779	0.9891	4,191,587
9 Citrus	4,544.63	4,766.46	4,512,074	0.9464	4,270,227
10 Clay	10,568.84	11,074.37	10,483,331	0.9876	10,353,338
11 Collier	14,357.33	15,141.21	14,333,124	1.0512	15,066,980
12 Columbia	2,686.07	2,762.72	2,615,274	0.9458	2,473,526
13 Dade	103,496.28	108,691.61	102,890,739	1.0147	104,403,233
14 DeSoto	1,161.01	1,182.04	1,118,955	0.9784	1,094,786
15 Dixie	536.67	557.46	527,708	0.9396	495,834
16 Duval	34,260.26	36,318.92	34,380,579	1.0061	34,590,301
17 Escambia	10,616.15	11,194.72	10,597,258	0.9746	10,328,088
18 Flagler	3,808.87	3,948.71	3,737,967	0.9575	3,579,103
19 Franklin	282.14	288.75	273,339	0.9285	253,795
20 Gadsden	1,246.53	1,345.14	1,273,350	0.9515	1,211,593
21 Gilchrist	602.71	626.81	593,357	0.9541	566,122
22 Glades	290.91	304.61	288,353	0.9898	285,412
23 Gulf	539.62	574.75	544,076	0.9415	512,248
24 Hamilton	420.19	425.07	402,384	0.9223	371,119
25 Hardee	1,361.88	1,393.64	1,319,261	0.9662	1,274,670
26 Hendry	2,181.19	2,259.82	2,139,213	1.0016	2,142,636
27 Hernando	5,912.93	6,107.08	5,781,145	0.9675	5,593,258
28 Highlands	2,579.84	2,656.66	2,514,874	0.9569	2,406,483
29 Hillsborough	60,018.83	62,930.09	59,571,511	1.0047	59,851,497
30 Holmes	755.55	765.74	724,872	0.9394	680,945
31 Indian River	5,351.66	5,615.99	5,316,265	0.9999	5,315,733
32 Jackson	1,648.90	1,744.29	1,651,197	0.9270	1,530,660
33 Jefferson	174.53	176.98	167,535	0.9492	159,024
34 Lafayette	343.56	353.96	335,069	0.9253	310,039
35 Lake	11,346.96	11,959.00	11,320,748	0.9807	11,102,258
36 Lee	27,692.58	28,729.51	27,196,216	1.0217	27,786,374
37 Leon	8,907.34	9,296.43	8,800,280	0.9714	8,548,592
38 Levy	1,418.29	1,444.51	1,367,417	0.9536	1,303,969
39 Liberty	331.94	342.45	324,173	0.9346	302,972
40 Madison	652.83	659.44	624,246	0.9251	577,490
41 Manatee	14,467.09	15,011.21	14,210,062	0.9909	14,080,750
42 Marion	12,240.47	12,883.97	12,196,353	0.9479	11,560,923
43 Martin	5,728.90	6,013.60	5,692,654	1.0173	5,791,137
44 Monroe	2,330.56	2,406.89	2,278,434	1.0506	2,393,723
45 Nassau	3,527.62	3,658.98	3,463,700	0.9898	3,428,370
46 Okaloosa	8,794.47	9,215.41	8,723,584	0.9913	8,647,689
47 Okeechobee	1,436.19	1,467.46	1,389,142	0.9799	1,361,220
48 Orange	59,234.97	62,581.11	59,241,156	1.0074	59,679,541
49 Osceola	21,699.71	22,585.32	21,379,941	0.9888	21,140,486
50 Palm Beach	58,326.37	61,492.70	58,210,835	1.0424	60,678,974
51 Pasco	20,983.45	22,089.54	20,910,621	0.9837	20,569,778
52 Pinellas	28,929.28	30,498.31	28,870,615	0.9986	28,830,196
53 Polk	31,519.03	32,920.13	31,163,183	0.9683	30,175,310
54 Putnam	2,717.97	2,773.38	2,625,365	0.9575	2,513,787
55 St. Johns	14,019.58	14,698.67	13,914,202	1.0058	13,994,904
56 St. Lucie	13,203.05	13,519.15	12,797,633	1.0020	12,823,228
57 Santa Rosa	8,026.43	8,257.33	7,816,636	0.9710	7,589,954
58 Sarasota	13,331.24	14,193.37	13,435,870	1.0110	13,583,665
59 Seminole	16,945.23	17,495.39	16,561,661	0.9950	16,478,853
60 Sumter	2,542.80	2,587.74	2,449,632	0.9691	2,373,938
61 Suwannee	1,550.38	1,570.45	1,486,635	0.9313	1,384,503
62 Taylor	612.99	622.93	589,684	0.9251	545,517
63 Union	563.23	568.86	538,500	0.9574	515,560
64 Volusia	15,830.58	16,534.68	15,652,224	0.9664	15,126,309
65 Wakulla	1,410.28	1,453.44	1,375,870	0.9524	1,310,379
66 Walton	2,845.22	2,888.83	2,734,653	0.9824	2,686,523
67 Washington	1,028.61	1,062.86	1,006,135	0.9392	944,962
69 FAMU Lab School	183.97	185.81	175,893	0.9714	170,862
70 FAU - Palm Beach	653.65	660.19	624,956	1.0424	651,454
71 FAU - St. Lucie	2.91	2.94	2,783	1.0020	2,789
72 FSU Lab - Broward	6.10	6.16	5,831	1.0174	5,932
73 FSU Lab - Leon	657.98	664.93	629,443	0.9714	611,441
74 UF Lab School	489.29	494.19	467,815	0.9789	457,944
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 809,512.70 847,646.52 802,407,626 803,541,441

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP PCB APC 21-01 Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,257,163	9,865,249	7,320,203	26,442,615
2 Baker	1,736,018	1,731,393	1,314,208	4,781,619
3 Bay	9,239,447	9,051,157	7,137,348	25,427,952
4 Bradford	990,024	914,909	515,829	2,420,762
5 Brevard	24,817,082	26,238,666	20,296,147	71,351,895
6 Broward	94,759,205	98,861,544	81,447,382	275,068,131
7 Calhoun	645,018	685,927	465,831	1,796,776
8 Charlotte	4,855,474	4,726,940	4,191,587	13,774,001
9 Citrus	5,132,398	5,326,949	4,270,227	14,729,574
10 Clay	12,690,783	13,385,976	10,353,338	36,430,097
11 Collier	16,316,156	18,187,673	15,066,980	49,570,809
12 Columbia	3,622,915	3,389,986	2,473,526	9,486,427
13 Dade	118,053,272	129,378,321	104,403,233	351,834,826
14 DeSoto	1,561,359	1,677,778	1,094,786	4,333,923
15 Dixie	755,947	677,500	495,834	1,929,281
16 Duval	49,608,553	47,995,095	34,590,301	132,193,949
17 Escambia	13,823,515	13,328,029	10,328,088	37,479,632
18 Flagler	3,550,577	4,096,386	3,579,103	11,226,066
19 Franklin	435,671	442,259	253,795	1,131,725
20 Gadsden	1,678,877	1,655,757	1,211,593	4,546,227
21 Gilchrist	1,040,604	890,544	566,122	2,497,270
22 Glades	753,720	761,244	285,412	1,800,376
23 Gulf	629,612	682,177	512,248	1,824,037
24 Hamilton	514,897	487,627	371,119	1,373,643
25 Hardee	1,687,136	1,723,381	1,274,670	4,685,187
26 Hendry	2,405,765	2,449,565	2,142,636	6,997,966
27 Hernando	7,567,107	7,637,136	5,593,258	20,797,501
28 Highlands	4,149,005	4,075,114	2,406,483	10,630,602
29 Hillsborough	79,118,630	82,006,048	59,851,497	220,976,175
30 Holmes	938,665	915,287	680,945	2,534,897
31 Indian River	5,924,480	6,314,519	5,315,733	17,554,732
32 Jackson	2,110,196	2,011,633	1,530,660	5,652,489
33 Jefferson	285,841	283,073	159,024	727,938
34 Lafayette	368,103	386,839	310,039	1,064,981
35 Lake	14,922,056	14,998,022	11,102,258	41,022,336
36 Lee	32,840,156	34,641,488	27,786,374	95,268,018
37 Leon	11,726,464	11,429,387	8,548,592	31,704,443
38 Levy	1,932,136	1,931,315	1,303,969	5,167,420
39 Liberty	430,241	403,595	302,972	1,136,808
40 Madison	850,858	775,572	577,490	2,203,920
41 Manatee	17,159,138	18,528,202	14,080,750	49,768,090
42 Marion	14,633,352	15,293,340	11,560,923	41,487,615
43 Martin	6,671,295	7,361,149	5,791,137	19,823,581
44 Monroe	3,036,445	3,124,068	2,393,723	8,554,236
45 Nassau	4,307,651	4,357,841	3,428,370	12,093,862
46 Okaloosa	11,657,593	11,840,109	8,647,689	32,145,391
47 Okeechobee	2,012,405	1,937,396	1,361,220	5,311,021
48 Orange	74,764,228	78,432,295	59,679,541	212,876,064
49 Osceola	23,665,251	27,142,877	21,140,486	71,948,614
50 Palm Beach	69,190,079	74,855,337	60,678,974	204,724,390
51 Pasco	26,881,226	28,570,321	20,569,778	76,021,325
52 Pinellas	33,617,485	34,733,104	28,830,196	97,180,785
53 Polk	36,754,096	37,691,376	30,175,310	104,620,782
54 Putnam	3,570,113	3,537,514	2,513,787	9,621,414
55 St. Johns	15,168,389	17,162,256	13,994,904	46,325,549
56 St. Lucie	13,744,965	15,345,199	12,823,228	41,913,392
57 Santa Rosa	8,761,541	9,454,815	7,589,954	25,806,310
58 Sarasota	14,688,624	16,552,984	13,583,665	44,825,273
59 Seminole	20,023,536	20,986,140	16,478,853	57,488,529
60 Sumter	3,055,337	3,018,481	2,373,938	8,447,756
61 Suwannee	2,062,875	1,898,024	1,384,503	5,345,402
62 Taylor	1,026,644	966,884	545,517	2,539,045
63 Union	876,948	777,861	515,560	2,170,369
64 Volusia	19,285,867	19,185,366	15,126,309	53,597,542
65 Wakulla	1,896,791	1,698,740	1,310,379	4,905,910
66 Walton	3,550,565	3,635,344	2,686,523	9,872,432
67 Washington	1,307,601	1,136,558	944,962	3,389,121
69 FAMU Lab School	196,209	237,772	170,862	604,843
70 FAU - Palm Beach	282,441	373,572	651,454	1,307,467
71 FAU - St. Lucie	674,520	798,532	2,789	1,475,841
72 FSU Lab - Broward	494,763	259,822	5,932	760,517
73 FSU Lab - Leon	472,432	649,242	611,441	1,733,115
74 UF Lab School	235,271	478,089	457,944	1,171,304
75 Virtual School	0	0	0	0

State 979,450,802 1,028,441,670 803,541,441 2,811,433,913

2021-22 FEFP PCB APC 21-01 Calculation
Student Reserve Allocation

District	Gross State & Local FEFP	Student Reserve Allocation
	-1-	-2-
1 Alachua	174,112,722	3,270,099
2 Baker	32,272,149	606,119
3 Bay	156,585,018	2,940,902
4 Bradford	18,492,574	347,318
5 Brevard	444,358,039	8,345,712
6 Broward	1,615,567,787	30,342,791
7 Calhoun	14,743,506	276,905
8 Charlotte	91,776,963	1,723,709
9 Citrus	94,543,338	1,775,666
10 Clay	248,176,356	4,661,125
11 Collier	303,276,226	5,695,983
12 Columbia	64,141,912	1,204,682
13 Dade	2,080,142,904	39,068,210
14 DeSoto	30,157,962	566,412
15 Dixie	14,721,867	276,499
16 Duval	810,123,994	15,215,346
17 Escambia	243,189,922	4,567,472
18 Flagler	75,748,700	1,422,674
19 Franklin	7,570,628	142,188
20 Gadsden	30,428,814	571,499
21 Gilchrist	19,733,453	370,624
22 Glades	13,235,332	248,579
23 Gulf	12,240,919	229,903
24 Hamilton	10,390,265	195,145
25 Hardee	31,047,914	583,126
26 Hendry	81,525,736	1,531,176
27 Hernando	142,053,273	2,667,974
28 Highlands	76,315,321	1,433,316
29 Hillsborough	1,385,152,403	26,015,244
30 Holmes	20,512,794	385,261
31 Indian River	103,566,680	1,945,138
32 Jackson	40,737,477	765,111
33 Jefferson	5,845,533	109,788
34 Lafayette	8,317,876	156,222
35 Lake	268,302,519	5,039,125
36 Lee	598,601,951	11,242,644
37 Leon	202,411,564	3,801,593
38 Levy	37,426,645	702,929
39 Liberty	9,347,527	175,561
40 Madison	16,221,232	304,659
41 Manatee	296,542,807	5,569,520
42 Marion	267,263,787	5,019,616
43 Martin	116,220,693	2,182,799
44 Monroe	52,229,820	980,955
45 Nassau	76,023,299	1,427,832
46 Okaloosa	203,758,995	3,826,900
47 Okeechobee	40,299,505	756,885
48 Orange	1,256,448,362	23,597,988
49 Osceola	444,642,074	8,351,046
50 Palm Beach	1,217,328,162	22,863,252
51 Pasco	501,632,836	9,421,419
52 Pinellas	589,704,130	11,075,530
53 Polk	673,655,355	12,652,260
54 Putnam	65,510,776	1,230,391
55 St. Johns	286,871,092	5,387,870
56 St. Lucie	264,904,273	4,975,300
57 Santa Rosa	176,614,842	3,317,092
58 Sarasota	275,507,371	5,174,442
59 Seminole	404,947,075	7,605,515
60 Sumter	51,282,644	963,165
61 Suwannee	37,360,331	701,683
62 Taylor	18,178,267	341,415
63 Union	15,758,211	295,963
64 Volusia	364,861,501	6,852,647
65 Wakulla	32,860,951	617,178
66 Walton	62,166,844	1,167,587
67 Washington	24,577,351	461,600
69 FAMU Lab School	4,918,350	92,374
70 FAU - Palm Beach	9,551,792	179,397
71 FAU - St. Lucie	9,468,879	177,840
72 FSU Lab - Broward	5,097,486	95,738
73 FSU Lab - Leon	12,412,616	233,128
74 UF Lab School	9,143,627	171,731
75 Virtual School	301,838,743	5,668,985

State 17,802,700,642 334,361,472

2021-22 FEFP PCB APC 21-01 Calculation
 Required Local Effort, 90% Adjustment, Millage and Total - Page 1

District	2020 School Taxable Value	2020 Assessment Levels	2020 Equalization Factors	2020-21 Unequalized RLE	Equalization Amount	2021 School Taxable Value	2021 Millage Rate Adjustment	2021 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	18,067,761,957	97.5	(0.010256)	64,523,592	(661,754)	18,331,401,306	(0.038)	3.682
2 Baker	1,135,053,192	97.7	(0.012282)	4,053,502	(49,785)	1,210,254,838	(0.043)	3.677
3 Bay	18,819,541,330	96.7	(0.002068)	67,208,346	(138,987)	19,609,170,503	(0.007)	3.713
4 Bradford	1,116,496,453	94.9	0.016860	3,987,232	67,225	1,159,156,718	0.060	3.780
5 Brevard	48,744,093,139	96.6	(0.001035)	174,074,905	(180,168)	50,472,659,770	(0.004)	3.716
6 Broward	226,714,033,617	98.6	(0.021298)	809,641,157	(17,243,737)	231,189,039,856	(0.078)	3.642
7 Calhoun	472,299,296	98.3	(0.018311)	1,686,675	(30,885)	487,896,071	(0.066)	3.654
8 Charlotte	20,724,092,807	96.7	(0.002068)	74,009,880	(153,052)	21,698,414,626	(0.007)	3.713
9 Citrus	11,695,487,235	97.7	(0.012282)	41,766,924	(512,981)	12,016,585,952	(0.044)	3.676
10 Clay	13,543,135,466	98.9	(0.024267)	48,365,245	(1,173,679)	13,879,114,472	(0.088)	3.632
11 Collier	103,462,681,020	99.2	(0.027218)	369,485,926	(10,056,668)	107,788,050,216	(0.097)	3.623
12 Columbia	3,348,399,446	95.5	0.010471	11,957,804	125,210	3,434,697,332	0.038	3.758
13 Dade	353,183,445,068	93.3	0.034298	1,261,288,719	43,259,680	353,729,594,790	0.127	3.847
14 DeSoto	2,041,408,089	98.2	(0.017312)	7,290,277	(126,209)	2,138,209,855	(0.061)	3.659
15 Dixie	602,258,711	95.9	0.006257	2,150,786	13,457	632,595,691	0.022	3.742
16 Duval	79,583,630,855	97.8	(0.013292)	284,209,063	(3,777,707)	81,943,964,478	(0.048)	3.672
17 Escambia	21,771,565,790	94.1	0.025505	77,750,616	1,983,029	22,257,983,314	0.093	3.813
18 Flagler	11,001,489,522	96.2	0.003119	39,288,519	122,541	11,304,038,032	0.011	3.731
19 Franklin	2,305,169,597	98.4	(0.019309)	8,232,222	(158,956)	2,411,615,332	(0.069)	3.651
20 Gadsden	1,692,418,238	96.2	0.003119	6,043,964	18,851	1,704,723,063	0.012	3.732
21 Gilchrist	935,229,011	98.1	(0.016310)	3,339,890	(54,474)	980,011,125	(0.058)	3.662
22 Glades	765,136,967	96.2	0.003119	2,732,457	8,523	782,879,380	0.011	3.731
23 Gulf	2,026,571,302	95.9	0.006257	7,237,291	45,284	2,177,986,663	0.022	3.742
24 Hamilton	1,024,082,745	98.8	(0.023279)	3,657,204	(85,136)	1,072,566,122	(0.083)	3.637
25 Hardee	1,820,826,339	97.5	(0.010256)	6,502,535	(66,690)	1,909,194,204	(0.036)	3.684
26 Hendry	2,565,829,268	98.1	(0.016310)	9,163,089	(149,450)	2,635,440,579	(0.059)	3.661
27 Hernando	11,474,112,037	98.7	(0.022290)	40,976,349	(913,363)	11,795,629,430	(0.081)	3.639
28 Highlands	5,758,603,226	95.8	0.007307	20,565,124	150,269	5,991,440,436	0.026	3.746
29 Hillsborough	122,216,841,943	97.2	(0.007202)	436,460,786	(3,143,391)	125,360,596,596	(0.026)	3.694
30 Holmes	538,785,723	96.9	(0.004128)	1,924,112	(7,943)	547,868,969	(0.015)	3.705
31 Indian River	20,827,426,610	98.9	(0.024267)	74,378,906	(1,804,953)	21,755,832,303	(0.086)	3.634
32 Jackson	1,729,872,409	93.1	0.036520	6,177,720	225,610	1,764,972,934	0.133	3.853
33 Jefferson	727,102,030	96.2	0.003119	2,596,627	8,099	748,994,108	0.011	3.731
34 Lafayette	305,622,902	101.7	(0.051131)	1,091,441	(55,806)	308,176,394	(0.189)	3.531
35 Lake	27,409,240,670	97.1	(0.006179)	97,883,880	(604,824)	28,576,473,969	(0.022)	3.698
36 Lee	96,587,103,127	95.5	0.010471	344,931,863	3,611,782	100,301,416,871	0.038	3.758
37 Leon	20,187,738,446	96.8	(0.003099)	72,094,452	(223,421)	20,340,493,300	(0.011)	3.709
38 Levy	2,316,552,396	95.9	0.006257	8,272,872	51,763	2,404,819,167	0.022	3.742
39 Liberty	295,674,420	99.2	(0.027218)	1,055,912	(28,740)	301,186,550	(0.099)	3.621
40 Madison	814,486,392	96.9	(0.004128)	2,908,694	(12,007)	847,587,988	(0.015)	3.705
41 Manatee	44,384,497,561	95.9	0.006257	158,505,918	991,772	46,387,076,484	0.022	3.742
42 Marion	22,606,874,800	95.5	0.010471	80,733,671	845,362	23,292,199,882	0.038	3.758
43 Martin	25,336,221,588	97.6	(0.011270)	90,480,715	(1,019,718)	25,635,865,931	(0.041)	3.679
44 Monroe	32,249,689,328	95.9	0.006257	115,170,091	720,619	32,759,154,544	0.023	3.743
45 Nassau	11,021,340,958	96.2	0.003119	39,359,413	122,762	11,466,847,115	0.011	3.731
46 Okaloosa	21,208,602,797	94.1	0.025505	75,740,162	1,931,753	21,952,868,623	0.092	3.812
47 Okeechobee	3,402,883,204	96.8	(0.003099)	12,152,376	(37,660)	3,555,637,564	(0.011)	3.709
48 Orange	167,711,875,661	99.8	(0.033066)	598,932,650	(19,804,307)	171,172,184,385	(0.121)	3.599
49 Osceola	33,938,986,737	95.6	0.009414	121,202,909	1,141,004	35,938,620,128	0.033	3.753
50 Palm Beach	221,933,363,596	96.1	0.004162	792,568,428	3,298,670	227,257,657,867	0.015	3.735
51 Pasco	34,965,234,038	97.8	(0.013292)	124,867,844	(1,659,743)	36,358,954,031	(0.048)	3.672
52 Pinellas	99,400,925,955	97.3	(0.008222)	354,980,587	(2,918,650)	101,538,587,217	(0.030)	3.690
53 Polk	44,790,753,536	97.2	(0.007202)	159,956,739	(1,152,008)	46,644,988,096	(0.026)	3.694
54 Putnam	4,894,976,890	98.6	(0.021298)	17,480,941	(372,309)	5,110,843,871	(0.076)	3.644
55 St. Johns	34,114,092,651	97.7	(0.012282)	121,828,248	(1,496,295)	36,214,330,548	(0.043)	3.677
56 St. Lucie	26,444,482,605	96.9	(0.004128)	94,438,536	(389,842)	27,365,796,804	(0.015)	3.705
57 Santa Rosa	12,430,403,218	95.1	0.014721	44,391,456	653,487	13,046,374,769	0.052	3.772
58 Sarasota	69,335,024,270	93.2	0.035408	247,609,239	8,767,348	72,001,781,527	0.127	3.847
59 Seminole	41,244,578,185	97.6	(0.011270)	147,292,638	(1,659,988)	41,771,696,017	(0.041)	3.679
60 Sumter	15,359,887,156	97.5	(0.010256)	54,853,229	(562,575)	16,359,625,230	(0.036)	3.684
61 Suwannee	2,120,162,537	93.2	0.035408	7,571,524	268,093	2,183,000,275	0.128	3.848
62 Taylor	1,622,701,907	97.2	(0.007202)	5,794,993	(41,736)	1,655,398,149	(0.026)	3.694
63 Union	298,715,003	93.9	0.027689	1,066,771	29,538	308,695,192	0.100	3.820
64 Volusia	44,590,031,500	98.1	(0.016310)	159,239,920	(2,597,203)	45,853,994,021	(0.059)	3.661
65 Wakulla	1,582,592,452	96.0	0.005208	5,651,754	29,434	1,606,551,956	0.019	3.739
66 Walton	23,602,018,350	91.4	0.055799	84,287,528	4,703,160	25,142,069,828	0.195	3.915
67 Washington	1,030,716,384	94.0	0.026596	3,680,894	97,897	1,054,809,188	0.097	3.817
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,301,972,931,658	96.5		8,220,805,732	(1,834,578)	2,361,638,342,545		3.720

2021-22 FEFP PCB APC 21-01 Calculation
 Required Local Effort, 90% Adjustment, Millage and Total - Page 2

District	2021 School Taxable Value	Unequalized Required Local Effort	Gross State & Local Additional SAI Removed	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2020-21 Adjusted RLE Millage	2021-22 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	18,331,401,306	64,796,371	171,468,272	154,321,445	0	3.682	0.000	3.682	64,796,371
2 Baker	1,210,254,838	4,272,103	31,821,597	28,639,437	0	3.677	0.000	3.677	4,272,103
3 Bay	19,609,170,503	69,896,496	154,237,547	138,813,792	0	3.713	0.000	3.713	69,896,496
4 Bradford	1,159,156,718	4,206,348	18,248,322	16,423,490	0	3.780	0.000	3.780	4,206,348
5 Brevard	50,472,659,770	180,054,148	437,730,070	393,957,063	0	3.716	0.000	3.716	180,054,148
6 Broward	231,189,039,856	808,310,864	1,591,074,459	1,431,967,013	0	3.642	0.000	3.642	808,310,864
7 Calhoun	487,896,071	1,711,461	14,556,898	13,101,208	0	3.654	0.000	3.654	1,711,461
8 Charlotte	21,698,414,626	77,343,565	90,380,108	81,342,097	0	3.713	0.000	3.713	77,343,565
9 Citrus	12,016,585,952	42,406,051	93,106,240	83,795,616	0	3.676	0.000	3.676	42,406,051
10 Clay	13,879,114,472	48,392,586	244,580,896	220,122,806	0	3.632	0.000	3.632	48,392,586
11 Collier	107,788,050,216	374,895,462	298,959,950	269,063,955	105,831,507	3.623	1.023	2.600	269,038,973
12 Columbia	3,434,697,332	12,391,289	63,217,521	56,895,769	0	3.758	0.000	3.758	12,391,289
13 Dade	353,729,594,790	1,306,365,841	2,048,804,823	1,843,924,341	0	3.847	0.000	3.847	1,306,365,841
14 DeSoto	2,138,209,855	7,510,761	29,731,159	26,758,043	0	3.659	0.000	3.659	7,510,761
15 Dixie	632,595,691	2,272,486	14,522,935	13,070,642	0	3.742	0.000	3.742	2,272,486
16 Duval	81,943,964,478	288,862,308	798,083,233	718,274,910	0	3.672	0.000	3.672	288,862,308
17 Escambia	22,257,983,314	81,474,903	239,574,438	215,616,994	0	3.813	0.000	3.813	81,474,903
18 Flagler	11,304,038,032	40,488,351	74,581,465	67,123,319	0	3.731	0.000	3.731	40,488,351
19 Franklin	2,411,615,332	8,452,615	7,457,927	6,712,134	1,740,481	3.651	0.752	2.899	6,711,622
20 Gadsden	1,704,723,063	6,107,545	30,000,663	27,000,597	0	3.732	0.000	3.732	6,107,545
21 Gilchrist	980,011,125	3,445,249	19,482,448	17,534,203	0	3.662	0.000	3.662	3,445,249
22 Glades	782,879,380	2,804,086	13,063,909	11,757,518	0	3.731	0.000	3.731	2,804,086
23 Gulf	2,177,986,663	7,824,025	12,068,275	10,861,448	0	3.742	0.000	3.742	7,824,025
24 Hamilton	1,072,566,122	3,744,886	10,248,693	9,223,824	0	3.637	0.000	3.637	3,744,886
25 Hardee	1,909,194,204	6,752,133	30,594,252	27,534,827	0	3.684	0.000	3.684	6,752,133
26 Hendry	2,635,440,579	9,262,414	80,346,337	72,311,703	0	3.661	0.000	3.661	9,262,414
27 Hernando	11,795,629,430	41,207,324	139,970,988	125,973,889	0	3.639	0.000	3.639	41,207,324
28 Highlands	5,991,440,436	21,546,178	75,178,879	67,660,991	0	3.746	0.000	3.746	21,546,178
29 Hillsborough	125,360,596,596	444,558,762	1,364,596,792	1,228,137,113	0	3.694	0.000	3.694	444,558,762
30 Holmes	547,868,969	1,948,660	20,244,876	18,220,388	0	3.705	0.000	3.705	1,948,660
31 Indian River	21,755,832,303	75,898,267	101,967,601	91,770,841	0	3.634	0.000	3.634	75,898,267
32 Jackson	1,764,972,934	6,528,423	40,181,930	36,163,737	0	3.853	0.000	3.853	6,528,423
33 Jefferson	748,994,108	2,682,717	5,776,840	5,199,156	0	3.731	0.000	3.731	2,682,717
34 Lafayette	308,176,394	1,044,644	8,211,408	7,390,267	0	3.531	0.000	3.531	1,044,644
35 Lake	28,576,473,969	101,448,769	264,236,091	237,812,482	0	3.698	0.000	3.698	101,448,769
36 Lee	100,301,416,871	361,855,416	589,703,281	530,732,953	0	3.758	0.000	3.758	361,855,416
37 Leon	20,340,493,300	72,425,174	199,413,782	179,472,404	0	3.709	0.000	3.709	72,425,174
38 Levy	2,404,819,167	8,638,880	36,922,334	33,230,101	0	3.742	0.000	3.742	8,638,880
39 Liberty	301,186,550	1,046,973	9,234,508	8,311,057	0	3.621	0.000	3.621	1,046,973
40 Madison	847,587,988	3,014,701	15,997,430	14,397,687	0	3.705	0.000	3.705	3,014,701
41 Manatee	46,387,076,484	166,637,223	291,946,439	262,751,795	0	3.742	0.000	3.742	166,637,223
42 Marion	23,292,199,882	84,030,804	263,265,697	236,939,127	0	3.758	0.000	3.758	84,030,804
43 Martin	25,635,865,931	90,541,777	114,483,235	103,034,912	0	3.679	0.000	3.679	90,541,777
44 Manroe	32,759,154,544	117,712,815	51,479,041	46,331,137	71,381,678	3.743	2.270	1.473	46,324,005
45 Nassau	11,466,847,115	41,071,494	74,875,183	67,387,665	0	3.731	0.000	3.731	41,071,494
46 Okaloosa	21,952,868,623	80,336,962	200,779,799	180,701,819	0	3.812	0.000	3.812	80,336,962
47 Okeechobee	3,555,637,564	12,660,345	39,720,485	35,748,437	0	3.709	0.000	3.709	12,660,345
48 Orange	171,172,184,385	591,406,744	1,237,443,354	1,113,699,019	0	3.599	0.000	3.599	591,406,744
49 Osceola	35,938,620,128	129,482,536	437,915,204	394,123,684	0	3.753	0.000	3.753	129,482,536
50 Palm Beach	227,257,657,867	814,855,058	1,199,597,765	1,079,637,989	0	3.735	0.000	3.735	814,855,058
51 Pasco	36,358,954,031	128,169,676	494,330,261	444,897,235	0	3.672	0.000	3.672	128,169,676
52 Pinellas	101,538,587,217	359,690,291	580,814,794	522,733,315	0	3.690	0.000	3.690	359,690,291
53 Polk	46,644,988,096	165,414,323	663,593,212	597,233,891	0	3.694	0.000	3.694	165,414,323
54 Putnam	5,110,843,871	17,878,958	64,565,670	58,109,103	0	3.644	0.000	3.644	17,878,958
55 St. Johns	36,214,330,548	127,833,690	282,568,133	254,311,320	0	3.677	0.000	3.677	127,833,690
56 St. Lucie	27,365,796,804	97,334,666	260,975,585	234,878,027	0	3.705	0.000	3.705	97,334,666
57 Santa Rosa	13,046,374,769	47,242,489	174,038,629	156,634,766	0	3.772	0.000	3.772	47,242,489
58 Sarasota	72,001,781,527	265,911,219	271,484,707	244,336,236	21,574,983	3.847	0.312	3.535	244,345,246
59 Seminole	41,771,696,017	147,530,947	398,777,955	358,900,160	0	3.679	0.000	3.679	147,530,947
60 Sumter	16,359,625,230	57,858,105	50,472,547	45,425,292	12,432,813	3.684	0.792	2.892	45,419,555
61 Suwannee	2,183,000,275	8,064,178	36,810,961	33,129,865	0	3.848	0.000	3.848	8,064,178
62 Taylor	1,655,398,149	5,870,439	17,924,998	16,132,498	0	3.694	0.000	3.694	5,870,439
63 Union	308,695,192	1,132,047	15,547,859	13,993,073	0	3.820	0.000	3.820	1,132,047
64 Volusia	45,853,994,021	161,156,613	359,213,049	323,291,744	0	3.661	0.000	3.661	161,156,613
65 Wakulla	1,606,551,956	5,766,622	32,393,407	29,154,066	0	3.739	0.000	3.739	5,766,622
66 Walton	25,142,069,828	94,493,955	61,187,547	55,068,792	39,425,163	3.915	1.633	2.282	55,079,235
67 Washington	1,054,809,188	3,865,158	24,253,220	21,827,898	0	3.817	0.000	3.817	3,865,158
69 FAMU Lab School	0	0	4,859,925	4,373,933	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	9,432,457	8,489,211	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,334,206	8,400,785	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,030,996	4,527,896	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	12,244,080	11,019,672	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,028,637	8,125,773	0	0.000	0.000	0.000	0
75 Virtual School	0	0	296,849,928	267,164,935	0	0.000	0.000	0.000	0
State	2,361,638,342,545	8,431,838,369	17,536,818,142	15,783,136,330	252,386,625			3.720	8,179,432,894

2021-22 FEFP PCB APC 21-01 Calculation
Required Local Effort Taxes

District	2021-22 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	18,331,401,306	3.682	64,796,371
2 Baker	1,210,254,838	3.677	4,272,103
3 Bay	19,609,170,503	3.713	69,896,496
4 Bradford	1,159,156,718	3.780	4,206,348
5 Brevard	50,472,659,770	3.716	180,054,148
6 Broward	231,189,039,856	3.642	808,310,864
7 Calhoun	487,896,071	3.654	1,711,461
8 Charlotte	21,698,414,626	3.713	77,343,565
9 Citrus	12,016,585,952	3.676	42,406,051
10 Clay	13,879,114,472	3.632	48,392,586
11 Collier	107,788,050,216	2.600	269,038,973
12 Columbia	3,434,697,332	3.758	12,391,289
13 Dade	353,729,594,790	3.847	1,306,365,841
14 DeSoto	2,138,209,855	3.659	7,510,761
15 Dixie	632,595,691	3.742	2,272,486
16 Duval	81,943,964,478	3.672	288,862,308
17 Escambia	22,257,983,314	3.813	81,474,903
18 Flagler	11,304,038,032	3.731	40,488,351
19 Franklin	2,411,615,332	2.899	6,711,622
20 Gadsden	1,704,723,063	3.732	6,107,545
21 Gilchrist	980,011,125	3.662	3,445,249
22 Glades	782,879,380	3.731	2,804,086
23 Gulf	2,177,986,663	3.742	7,824,025
24 Hamilton	1,072,566,122	3.637	3,744,886
25 Hardee	1,909,194,204	3.684	6,752,133
26 Hendry	2,635,440,579	3.661	9,262,414
27 Hernando	11,795,629,430	3.639	41,207,324
28 Highlands	5,991,440,436	3.746	21,546,178
29 Hillsborough	125,360,596,596	3.694	444,558,762
30 Holmes	547,868,969	3.705	1,948,660
31 Indian River	21,755,832,303	3.634	75,898,267
32 Jackson	1,764,972,934	3.853	6,528,423
33 Jefferson	748,994,108	3.731	2,682,717
34 Lafayette	308,176,394	3.531	1,044,644
35 Lake	28,576,473,969	3.698	101,448,769
36 Lee	100,301,416,871	3.758	361,855,416
37 Leon	20,340,493,300	3.709	72,425,174
38 Levy	2,404,819,167	3.742	8,638,880
39 Liberty	301,186,550	3.621	1,046,973
40 Madison	847,587,988	3.705	3,014,701
41 Manatee	46,387,076,484	3.742	166,637,223
42 Marion	23,292,199,882	3.758	84,030,804
43 Martin	25,635,865,931	3.679	90,541,777
44 Monroe	32,759,154,544	1.473	46,324,065
45 Nassau	11,466,847,115	3.731	41,071,494
46 Okaloosa	21,952,868,623	3.812	80,336,962
47 Okeechobee	3,555,637,564	3.709	12,660,345
48 Orange	171,172,184,385	3.599	591,406,744
49 Osceola	35,938,620,128	3.753	129,482,536
50 Palm Beach	227,257,657,867	3.735	814,855,058
51 Pasco	36,358,954,031	3.672	128,169,676
52 Pinellas	101,538,587,217	3.690	359,690,291
53 Polk	46,644,988,096	3.694	165,414,323
54 Putnam	5,110,843,871	3.644	17,878,958
55 St. Johns	36,214,330,548	3.677	127,833,690
56 St. Lucie	27,365,796,804	3.705	97,334,666
57 Santa Rosa	13,046,374,769	3.772	47,242,489
58 Sarasota	72,001,781,527	3.535	244,345,246
59 Seminole	41,771,696,017	3.679	147,530,947
60 Sumter	16,359,625,230	2.892	45,419,555
61 Suwannee	2,183,000,275	3.848	8,064,178
62 Taylor	1,655,398,149	3.694	5,870,439
63 Union	308,695,192	3.820	1,132,047
64 Volusia	45,853,994,021	3.661	161,156,613
65 Wakulla	1,606,551,956	3.739	5,766,622
66 Walton	25,142,069,828	2.282	55,079,235
67 Washington	1,054,809,188	3.817	3,865,158
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,361,638,342,545	3.720	8,179,432,894

2021-22 FEFP PCB APC 21-01 Calculation
Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.682	0.748	4.430
2 Baker	3.677	0.748	4.425
3 Bay	3.713	0.748	4.461
4 Bradford	3.780	0.748	4.528
5 Brevard	3.716	0.748	4.464
6 Broward	3.642	0.748	4.390
7 Calhoun	3.654	0.748	4.402
8 Charlotte	3.713	0.748	4.461
9 Citrus	3.676	0.748	4.424
10 Clay	3.632	0.748	4.380
11 Collier	2.600	0.748	3.348
12 Columbia	3.758	0.748	4.506
13 Dade	3.847	0.748	4.595
14 DeSoto	3.659	0.748	4.407
15 Dixie	3.742	0.748	4.490
16 Duval	3.672	0.748	4.420
17 Escambia	3.813	0.748	4.561
18 Flagler	3.731	0.748	4.479
19 Franklin	2.899	0.748	3.647
20 Gadsden	3.732	0.748	4.480
21 Gilchrist	3.662	0.748	4.410
22 Glades	3.731	0.748	4.479
23 Gulf	3.742	0.748	4.490
24 Hamilton	3.637	0.748	4.385
25 Hardee	3.684	0.748	4.432
26 Hendry	3.661	0.748	4.409
27 Hernando	3.639	0.748	4.387
28 Highlands	3.746	0.748	4.494
29 Hillsborough	3.694	0.748	4.442
30 Holmes	3.705	0.748	4.453
31 Indian River	3.634	0.748	4.382
32 Jackson	3.853	0.748	4.601
33 Jefferson	3.731	0.748	4.479
34 Lafayette	3.531	0.748	4.279
35 Lake	3.698	0.748	4.446
36 Lee	3.758	0.748	4.506
37 Leon	3.709	0.748	4.457
38 Levy	3.742	0.748	4.490
39 Liberty	3.621	0.748	4.369
40 Madison	3.705	0.748	4.453
41 Manatee	3.742	0.748	4.490
42 Marion	3.758	0.748	4.506
43 Martin	3.679	0.748	4.427
44 Monroe	1.473	0.748	2.221
45 Nassau	3.731	0.748	4.479
46 Okaloosa	3.812	0.748	4.560
47 Okeechobee	3.709	0.748	4.457
48 Orange	3.599	0.748	4.347
49 Osceola	3.753	0.748	4.501
50 Palm Beach	3.735	0.748	4.483
51 Pasco	3.672	0.748	4.420
52 Pinellas	3.690	0.748	4.438
53 Polk	3.694	0.748	4.442
54 Putnam	3.644	0.748	4.392
55 St. Johns	3.677	0.748	4.425
56 St. Lucie	3.705	0.748	4.453
57 Santa Rosa	3.772	0.748	4.520
58 Sarasota	3.535	0.748	4.283
59 Seminole	3.679	0.748	4.427
60 Sumter	2.892	0.748	3.640
61 Suwannee	3.848	0.748	4.596
62 Taylor	3.694	0.748	4.442
63 Union	3.820	0.748	4.568
64 Volusia	3.661	0.748	4.409
65 Wakulla	3.739	0.748	4.487
66 Walton	2.282	0.748	3.030
67 Washington	3.817	0.748	4.565
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.720	0.748	4.468

2021-22 FEFP PCB APC 21-01 Calculation
Local Effort Taxes

District	2021 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	18,331,401,306	64,796,371	13,163,413	77,959,784
2 Baker	1,210,254,838	4,272,103	869,060	5,141,163
3 Bay	19,609,170,503	69,896,496	14,080,953	83,977,449
4 Bradford	1,159,156,718	4,206,348	832,367	5,038,715
5 Brevard	50,472,659,770	180,054,148	36,243,408	216,297,556
6 Broward	231,189,039,856	808,310,864	166,012,226	974,323,090
7 Calhoun	487,896,071	1,711,461	350,348	2,061,809
8 Charlotte	21,698,414,626	77,343,565	15,581,198	92,924,763
9 Citrus	12,016,585,952	42,406,051	8,628,870	51,034,921
10 Clay	13,879,114,472	48,392,586	9,966,315	58,358,901
11 Collier	107,788,050,216	269,038,973	77,400,443	346,439,416
12 Columbia	3,434,697,332	12,391,289	2,466,387	14,857,676
13 Dade	353,729,594,790	1,306,365,841	254,006,147	1,560,371,988
14 DeSoto	2,138,209,855	7,510,761	1,535,406	9,046,167
15 Dixie	632,595,691	2,272,486	454,254	2,726,740
16 Duval	81,943,964,478	288,862,308	58,842,322	347,704,630
17 Escambia	22,257,983,314	81,474,903	15,983,013	97,457,916
18 Flagler	11,304,038,032	40,488,351	8,117,204	48,605,555
19 Franklin	2,411,615,332	6,711,622	1,731,733	8,443,355
20 Gadsden	1,704,723,063	6,107,545	1,224,128	7,331,673
21 Gilchrist	980,011,125	3,445,249	703,726	4,148,975
22 Glades	782,879,380	2,804,086	562,170	3,366,256
23 Gulf	2,177,986,663	7,824,025	1,563,969	9,387,994
24 Hamilton	1,072,566,122	3,744,886	770,188	4,515,074
25 Hardee	1,909,194,204	6,752,133	1,370,954	8,123,087
26 Hendry	2,635,440,579	9,262,414	1,892,457	11,154,871
27 Hernando	11,795,629,430	41,207,324	8,470,206	49,677,530
28 Highlands	5,991,440,436	21,546,178	4,302,334	25,848,512
29 Hillsborough	125,360,596,596	444,558,762	90,018,937	534,577,699
30 Holmes	547,868,969	1,948,660	393,414	2,342,074
31 Indian River	21,755,832,303	75,898,267	15,622,428	91,520,695
32 Jackson	1,764,972,934	6,528,423	1,267,392	7,795,815
33 Jefferson	748,994,108	2,682,717	537,838	3,220,555
34 Lafayette	308,176,394	1,044,644	221,295	1,265,939
35 Lake	28,576,473,969	101,448,769	20,520,194	121,968,963
36 Lee	100,301,416,871	361,855,416	72,024,441	433,879,857
37 Leon	20,340,493,300	72,425,174	14,606,101	87,031,275
38 Levy	2,404,819,167	8,638,880	1,726,853	10,365,733
39 Liberty	301,186,550	1,046,973	216,276	1,263,249
40 Madison	847,587,988	3,014,701	608,636	3,623,337
41 Manatee	46,387,076,484	166,637,223	33,309,632	199,946,855
42 Marion	23,292,199,882	84,030,804	16,725,663	100,756,467
43 Martin	25,635,865,931	90,541,777	18,408,603	108,950,380
44 Monroe	32,759,154,544	46,324,065	23,523,694	69,847,759
45 Nassau	11,466,847,115	41,071,494	8,234,114	49,305,608
46 Okaloosa	21,952,868,623	80,336,962	15,763,916	96,100,878
47 Okeechobee	3,555,637,564	12,660,345	2,553,232	15,213,577
48 Orange	171,172,184,385	591,406,744	122,915,322	714,322,066
49 Osceola	35,938,620,128	129,482,536	25,806,804	155,289,340
50 Palm Beach	227,257,657,867	814,855,058	163,189,179	978,044,237
51 Pasco	36,358,954,031	128,169,676	26,108,638	154,278,314
52 Pinellas	101,538,587,217	359,690,291	72,912,829	432,603,120
53 Polk	46,644,988,096	165,414,323	33,494,833	198,909,156
54 Putnam	5,110,843,871	17,878,958	3,669,995	21,548,953
55 St. Johns	36,214,330,548	127,833,690	26,004,786	153,838,476
56 St. Lucie	27,365,796,804	97,334,666	19,650,831	116,985,497
57 Santa Rosa	13,046,374,769	47,242,489	9,368,341	56,610,830
58 Sarasota	72,001,781,527	244,345,246	51,703,039	296,048,285
59 Seminole	41,771,696,017	147,530,947	29,995,419	177,526,366
60 Sumter	16,359,625,230	45,419,555	11,747,520	57,167,075
61 Suwannee	2,183,000,275	8,064,178	1,567,569	9,631,747
62 Taylor	1,655,398,149	5,870,439	1,188,708	7,059,147
63 Union	308,695,192	1,132,047	221,668	1,353,715
64 Volusia	45,853,994,021	161,156,613	32,926,836	194,083,449
65 Wakulla	1,606,551,956	5,766,622	1,153,633	6,920,255
66 Walton	25,142,069,828	55,079,235	18,054,018	73,133,253
67 Washington	1,054,809,188	3,865,158	757,437	4,622,595
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,361,638,342,545 8,179,432,894 1,695,845,263 9,875,278,157