

TIPA Basic Allocation - \$222,000.00

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.1A	5100	120	Salary - Intervention Teacher 1.0 FTE	\$52,582.41			\$52,582.41			
1.1A	5100	210	Retirement - Intervention Teacher	\$7,166.98			\$7,166.98			
1.1A	5100	220	SSI - Intervention Teacher	\$4,022.55			\$4,022.55			
1.1A	5100	230	Group Insurance - Intervention Teacher	\$8,949.00			\$8,949.00			
1.1A	5100	290	Early Retirement - Intervention Teacher	\$268.17			\$268.17			
1.2	5100	150	Salary - Instructional Paraprofessional 1.0FTE	\$26,814.83			\$26,814.83			
1.2	5100	210	Retirement - Instructional Paraprofessional	\$3,654.86			\$3,654.86			
1.2	5100	220	SSI - Instructional Paraprofessional	\$2,051.33			\$2,051.33			
1.2	5100	230	Group Insurance - Instructional Paraprofessional	\$8,494.00			\$8,494.00			
1.2	5100	290	Early Retirement - Instructional Paraprofessional	\$136.76			\$136.76			
1.3	6110	160	Salary - Family Liaison 0.25 FTE - 2-hours daily	\$8,003.78			\$8,003.78			
1.3	6110	210	Retirement - Family Liaison	\$1,090.92			\$1,090.92			
1.3	6110	220	SSI - Family Liaison	\$612.29			\$612.29			
1.3	6110	230	Group Insurance - Family Liaison	\$2,237.26			\$2,237.26			
1.3	6110	290	Early Retirement - Family Liaison	\$40.82			\$40.82			
1.1D	6400	130	Salary - Instructional Coach 1.0 FTE	\$56,299.90			\$56,299.90			
1.1D	6400	210	Retirement - Instructional Coach	\$7,673.68			\$7,673.68			
1.1D	6400	220	SSI - Instructional Coach	\$4,306.94			\$4,306.94			
1.1D	6400	230	Group Insurance - Instructional Coach	\$8,949.00			\$8,949.00			
1.1D	6400	290	Early Retirement - Instructional Coach	\$287.13			\$287.13			
1.5	5100	120	Lead Teacher Supplement	\$1,743.23			\$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.36			\$133.36			
1.7A	5100	369	IXL Reading and Math for Kindergarten to Grade 2 (total of 375 licenses)	\$6,937.50	\$6,937.50		\$6,937.50			
1.7B	5100	510	Supplemental Materials UFLI	\$1,004.61	\$1,002.09		\$1,004.61			
1.7B	5100	510	Teacher Lab Production-Classroom Anchor Charts	\$720.00	\$720.00		\$720.00	8-8-24 JWS This object code may need to be amended		
1.6C	5900	330	Field Trip to Muesum of Natural History for Kindergarten Students entry fee	\$720.00			\$720.00			
1.6C	7800	330	Field Trip to Muesum of Natural History for Kindergarten Students transportation	\$424.00			\$424.00			
1.6C	5900	330	Field Trip to the Santa Fe Planetarium for Grade 1 entry fee	\$600.00			\$600.00			
1.6C	7800	330	Field Trip to the Santa Fe Planetarium for Grade 1 transportation	\$500.00			\$500.00			
1.6C	5900	330	Field Trip to Cade Museum for Grade 2 Students entry fee	\$712.72			\$712.72			
1.9B	6300	390	Substitutes for K-2 BOY, MOY and EOY Data Chats, Planning and Reflection	\$3,150.00	\$3,150.00		\$3,150.00			
1.9B	6300	390	Substitutes for K-2 BOY, MOY and EOY Data Chats, Planning and Reflection - Fringe Benefits	\$214.00	\$214.00		\$214.00			
1.9C	6300	510	Materials for Data Chats -Amazon -Binders -Folders - General Supplies -Ink -Paper	\$1,497.97	\$1,497.97		\$1,497.97			