

TIPA Basic Allocation - \$67,000.00

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.1A	5100	120	Salary - Intervention Teacher 0.20 FTE (Extra Period)	\$15,969.36			\$15,969.36		Increasing from 0.20 to 0.70 FTE. Increase funding by \$20,182.39 from \$15,969.36 to <b>\$36,151.75</b>	
1.1A	5100	210	Retirement - Intervention Teacher	\$2,176.62			\$2,176.62		Increasing from 0.20 to 0.70 FTE. Increase funding by \$2,750.86 from \$2,176.62 to <b>\$4,927.48</b>	
1.1A	5100	220	SSI - Intervention Teacher	\$1,221.66			\$1,221.66		Increasing from 0.20 to 0.70 FTE. Increase funding by \$1,543.95 from \$1,221.66 to <b>\$2,765.61</b>	
1.1A	5100	230	Insurance - Intervention Teacher	\$1,789.90			\$1,789.90		Increasing from 0.20 to 0.70 FTE. Increase funding by \$8,949.00 from \$1,789.90 to <b>\$10,738.80</b>	
1.1A	5100	290	Early Retirement - Intervention Teacher	\$81.44			\$81.44		Increasing from 0.20 to 0.70 FTE. Increase funding by \$102.94 from \$81.44 to <b>\$184.37</b>	
1.5	5100	120	Lead Teacher Supplement	\$1,743.23	\$1,668.00		\$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.36	\$127.60		\$133.36			
1.7A	5100	369	N2Y (Unique Curriculum)	\$22,399.72			\$22,399.72		Remove full amount of \$22,399.72. New amount will be <b>\$0.00</b>	
1.7A	5100	369	IXL - ELA, Math, Science, Social Studies	\$1,925.00	\$1,925.00		\$1,925.00			
1.7A	5100	369	Generation Genius (5 Classroom (Science))	\$1,495.00			\$1,495.00		Remove full amount of \$1,495.00 New amount will be <b>\$0.00</b>	
1.7B	5100	510	Sensory Learning Tools	\$76.71			\$76.71			
1.7C	5100	520	Curriculum Associates Magnetic Reading Intervention	\$604.80			\$604.80	Lanier NOT implementing this activity. Aware that funds are available and must be spent. Per 8/15/24 em from Jaxon to SZ, JS, and "Buddy"		
1.10F	6400	330	Center for Autism and Related Disabilities Conference (Registration)	\$4,500.00			\$4,500.00		10-10-24 JWS Remove full amount of \$4,500	
1.10F	6400	330	Center for Autism and Related Disabilities Conference(Hotels)	\$5,500.00			\$5,500.00		10-10-24 JWS Remove full amount of \$5,500	
1.10F	6400	330	Center for Autism and Related Disabilities Conference (Per Diem)	\$2,115.00			\$2,115.00		10-10-24 JWS Remove full amount of \$2,115	
1.10F	6400	330	Center for Autism and Related Disabilities Conference (Tolls & Parking)	\$80.80			\$80.80		10-10-24 JWS Remove full amount of \$80.80	
1.10C	6400	390	Center for Autism and Related Disabilities Conference ( 10 Substitutes)	\$2,500.00			\$2,500.00		10-10-24 JWS Remove full amount of \$2,500	
1.10C	6400	390	Center for Autism and Related Disabilities Conference (Sub Fringe Benefits)	\$183.60			\$183.60		10-10-24 JWS Remove full amount of \$183.60	
1.10F	7730	330	Center for Autism and Related Disabilities Conference(Registration)	\$900.00			\$900.00		10-10-24 JWS Remove full amount of \$900	
1.10F	7730	330	Center for Autism and Related Disabilities Conference (Hotels)	\$1,100.00			\$1,100.00		10-10-24 JWS Remove full amount of \$1,100	
1.10F	7730	330	Center for Autism and Related Disabilities Conference (Per Diem)	\$423.00			\$423.00		10-10-24 JWS Remove full amount of \$423	
1.10F	7730	330	Center for Autism and Related Disabilities Conference (Tolls & Parking)	\$80.80			\$80.80		10-10-24 JWS Remove full amount of \$80.80	
1.7C	5100	520	ELA - Reading Achievement Scholastic Literacy Books	\$877.87			\$877.87		10-10-24 JWS New Amendment 1 Activity	
1.7C	5100	520	Moving Forward Reading Achivement Materials	\$713.35			\$713.35		10-10-24 JWS New Amendment 1 Activity	
1.10F	6400	330	Travel Expenses for 2 Teachers Future of Education Technology (assistive) Conference x2 Registration Future of Education Technology (assistive) Conference x2 (Hotels) Future of Education Technology (assistive) Conference x2 per diem Future of Education Technology (assistive) Conference x2 (Tolls & Parking)	\$3,345.31			\$3,345.31		10-10-24 JWS New Amendment 1 Activity	
1.10C	6400	390	Future of Education Technology (assistive) Conference (2 Teachers x2 Subs	\$1,000.00			\$1,000.00		10-10-24 JWS New Amendment 1 Activity	
1.10C	6400	390	Future of Education Technology (assistive) Conference x2 sub fringe	\$113.27			\$113.27		10-10-24 JWS New Amendment 1 Activity	

1.10F	7730	330	Travel Expenses for 1 Administrator Future of Education Technology (assistive) Conference (Registration) Future of Education Technology (assistive) Conference (Hotel) Future of Education Technology (assistive) Conference (Per Diem) Future of Education Technology (assistive) Conference (Tolls & Parking)	\$1,698.98			\$1,698.98		10-10-24 JWS New Amendment 1 Activity	
-------	------	-----	---	------------	--	--	------------	--	--	--