Amendment 1 Adjustment  We will need to pull out \$290.00 and add code \$100-319 for the site set-up				\$258.19			\$258.19	Data Days substitutes (27) Spring - fringe benefits	390 D	6300	1.98
Function         Object         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment Adjustment           5100         120         Salary-Intervention Teacher         \$3,714,776         \$34,591,03         \$4,714,76         \$4,491,03           5100         220         Reference Intervention Teacher         \$1,714,76         \$34,591,03         \$4,714,76           5100         220         Insurance - Intervention Teacher         \$2,714,76         \$3,949,00         \$3,949,00           5100         220         Insurance - Intervention Teacher         \$3,949,00         \$3,949,00         \$3,949,00           6110         220         Insurance - Intervention Teacher         \$3,949,00         \$3,949,00         \$3,949,00           6110         220         SSI - Family Liaison         \$2,749,93         \$27,913,3         \$27,913,3           6110         220         Salary- Family Liaison         \$3,942,60         \$3,942,60         \$3,942,60           6110         220         Salary- Family Liaison         \$2,749,73         \$2,749,74         \$3,42,67           6400         130         Salary- Instructional Coach         \$3,643,67         \$3,426,77         \$4,747,74         \$4,747,74           6				\$3,375.00			\$3,375.00	Data Days substitutes (27) Spring			1.98
Function         Object         Description of Activity         Amount         Encumbered         Spent         Remaining         Moiss         Amendment I Adjustment           5100         120         Salary - Intervention Teacher         \$34,591.03         \$34,714.76         \$34,714.74         \$34,99.00         \$34,99.00         \$34,99.00         \$34,12.82         \$34,12.82         \$34,12.82         \$34,13.28         \$34,13.28         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$34,13.29         \$				\$258.19		\$258.19	\$258.19	Data Days substitutes (27) Fall - fringe benefits			1.98
Function         Object         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment Adjustment           5100         120         Salary - Intervention Teacher         \$34,591,03         Encumbered         \$34,591,03         Amendment Adjustment           5100         220         Retirement - Intervention Teacher         \$2,34,591,03         \$2,34,591,03         \$3,74,78           5100         220         Intervention Teacher         \$2,366,21         \$2,564,21         \$2,564,21         \$2,564,21           5100         230         Insurance - Intervention Teacher         \$3,949,00         \$3,949,00         \$3,949,00         \$3,949,00           6110         230         Salary- Family Lisison         \$3,172,82         \$3,949,00         \$3,949,00           6110         230         Salary- Family Lisison         \$3,172,82         \$3,172,82         \$3,172,82           6110         230         Salary- Family Lisison         \$3,182,82         \$3,192,82         \$3,192,82           6110         230         Salary- Family Lisison         \$3,182,82         \$3,192,82         \$3,192,82           6110         230         Intervention Teacher         \$3,182,82         \$3,182,83         \$3,182,83				\$3,375.00		\$3,375.00	\$3,375.00	Data Days substitutes (27) Fall			1.98
Function         Object Code         Description of Activity         Amount         Encumbered         Spont         Remaining         Notes         Amendment (Adjustment           5100         120         Salary - Intervention Teacher         \$34,591.03         S34,591.03         \$34,591.03         Amendment (Adjustment           5100         210         Retirement - Intervention Teacher         \$4,714.76				\$290.00		\$290.00	\$290.00	Achieve Site Set-Up and Support		-	
Function Code Code Code Code Code Code Code Code		We will need to pull out \$290,00 and add code 5100-319 for the slie set-up		\$1,568.00		\$1,568.00	\$1,568.00	Achieve 3000 36 licenses & support bundle			1.7A
Function Code Code Code Code Code Code Code Code				\$5,349.74		\$5,349.74	\$5,349.74	Write Score			1.7C
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary-Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement - Intervention Teacher         \$4,714.76         \$34,591.03         \$34,591.03           5100         220         SSI - Intervention Teacher         \$2,546.21         \$3,491.00         \$3,491.01           5100         220         Insurance - Intervention Teacher         \$2,546.21         \$3,494.00         \$3,949.00           5100         220         Early Retirement - Intervention Teacher         \$176.41         \$176.41         \$176.41           6110         120         Retirement - Family Liaison         \$2,793.73         \$3,912.82         \$2,7973.73           6110         220         SSI - Family Liaison         \$3,812.82         \$3,812.82         \$2,7973.73           6400         230         Insurance - Family Liaison         \$142.87         \$3,812.99           6400         130         Salary - Instructional Coach         \$4,247.4         \$3,494.00         \$3,581.83           6400         220         Retirement - Inst				\$187.00		\$187.00	\$187.00	Nrite Score Roster Sync			1.7A
Function Code Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary - Intervention Teacher         \$34,591,03         \$34,591,03         \$34,591,03           5100         210         Redirement - Intervention Teacher         \$4,714,76         \$4,714,76         \$4,714,76           5100         220         SSI - Intervention Teacher         \$2,646,21         \$2,646,21         \$3,949,00           5100         230         Insurance - Intervention Teacher         \$3,949,00         \$3,949,00         \$3,949,00           6110         230         Insurance - Family Liaison         \$3,716,41         \$27,973,73         \$27,973,73           6110         230         Relirement - Family Liaison         \$3,812,82         \$3,812,82           6110         230         Insurance - Family Liaison         \$3,812,82         \$3,812,82           6400         230         Insurance - Family Liaison         \$3,842,00         \$3,842,00           6400         230         Redirement - Family Liaison         \$3,842,67         \$3,842,67           6400         230         Redirement - Family Liaison         \$3,426,31         \$3,426,31     <				\$133.23		\$127.60	\$133.23	SSI for Lead Teacher Supplement			1.5
Function Cobect Code         Object Code         Description of Activity         Amount Code         Encumbered Code         Remaining Code         Notes         Amendment Adjustment           5100         120         Salary - Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement - Intervention Teacher         \$4,714.76         \$4,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$2,646.21           5100         220         Insurance - Intervention Teacher         \$2,646.21         \$3,949.00         \$3,949.00           5100         220         Early Retirement - Intervention Teacher         \$176.41         \$3,949.00         \$3,949.00           6110         220         Retirement - Family Liaison         \$27,973.73         \$27,973.73         \$27,973.73           6110         220         SSI - Family Liaison         \$3,812.82         \$3,812.82         \$3,812.82           6110         220         Retirement - Family Liaison         \$142.67         \$3,494.00         \$3,494.00           6400         230         Insurance - Family Liaison         \$142.67         \$55,878.99         \$55,878.99         \$55,878.99           640				\$1,743.23		\$1,668.00	\$1,743.23	ead Teacher Supplement			1.5
Function Code         Object Code         Description of Activity         Amount Amount         Encumbered Code         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         210         Salary-Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement - Intervention Teacher         \$4,714.76         \$34,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$3,490.00           5100         230         Insurance - Intervention Teacher         \$3,949.00         \$3,949.00         \$3,949.00           6110         160         Salary- Family Liaison         \$27,973.73         \$27,973.73         \$27,973.73           6110         210         Retirement - Family Liaison         \$3,812.82         \$3,812.82         \$2,139.99           6110         220         SSI - Family Liaison         \$3,812.82         \$2,139.99         \$2,139.99           6110         230         Insurance - Family Liaison         \$3,812.82         \$2,139.99         \$3,42.67           6400         130         Salary- Instructional Coach         \$5,878.99         \$3,42.67         \$3,42.67           6400         230				\$284.98			\$284.98	Early Retirement - Instructional Coach			1.10
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         210         Salary-Intervention Teacher         \$34,591.03         \$34,591.03         \$4,714.76         \$34,591.03         \$4,714.76				\$8,949.00			\$8,949.00	nsurance - Instructional Coach			1.10
Function Code         Object Code         Description of Activity         Amount Activity         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary - Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03         \$4,714.76         \$34,591.03         \$4,714.76         \$34,591.03         \$4,714.76         \$34,591.03         \$4,714.76         \$34,591.03         \$4,714.76         \$34,714.76				\$4,274.74			\$4,274.74	SSI - Instructional Coach			1.10
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment Adjustment           5100         120         Salary - Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement - Intervention Teacher         \$4,714.76				\$7,616.31			\$7,616.31	Retirement - Instructional Coach			1.1D
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary-Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement - Intervention Teacher         \$4,714.76         \$34,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$2,646.21           5100         230         Insurance - Intervention Teacher         \$8,949.00         \$3,949.00         \$3,949.00           6110         160         Salary - Family Liaison         \$27,973.73         \$27,973.73         \$27,973.73           6110         220         SSI - Family Liaison         \$3,812.82         \$3,812.82         \$3,812.82           6110         230         Insurance - Family Liaison         \$3,812.82         \$3,812.82         \$3,812.82           6110         230         Insurance - Family Liaison         \$8,494.00         \$8,494.00         \$8,494.00           6110         230         Insurance - Family Liaison         \$8,494.00         \$8,494.00         \$8,494.00           6110         290				\$55,878.99			\$55,878.99	Salary - Instructional Coach			1.1D
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary-Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement - Intervention Teacher         \$4,714.76         \$34,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$2,646.21           5100         230         Insurance - Intervention Teacher         \$8,949.00         \$3,949.00         \$3,949.00           6110         290         Early Retirement - Intervention Teacher         \$176.41         \$3,949.00         \$176.41         \$3,949.00           6110         210         Retirement - Family Liaison         \$3,812.82         \$27,973.73         \$27,973.73         \$27,973.73           6110         220         SSI - Family Liaison         \$3,812.82         \$3,812.82         \$3,812.82           6110         230         Insurance - Family Liaison         \$8,494.00         \$8,494.00         \$8,494.00         \$8,494.00				\$142.67			\$142.67	arly Retirement - Family Liaison			1.3
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary-Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement -Intervention Teacher         \$4,714.76         \$34,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$2,646.21           5100         230         Insurance - Intervention Teacher         \$8,949.00         \$3,949.00         \$3,949.00           5100         290         Early Retirement - Intervention Teacher         \$176.41         \$3,949.00         \$176.41           6110         160         Salary - Family Liaison         \$27,973.73         \$27,973.73         \$27,973.73           6110         210         Retirement - Family Liaison         \$3,812.82         \$3,812.82         \$3,812.82           6110         220         SSI - Family Liaison         \$2,139.99         \$2,139.99         \$2,139.99				\$8,494.00			\$8,494.00	nsurance - Family Liaison			1.3
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary-Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement -Intervention Teacher         \$4,714.76         \$34,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$2,646.21           5100         230         Insurance - Intervention Teacher         \$8,949.00         \$8,949.00         \$8,949.00           5100         290         Early Retirement - Intervention Teacher         \$176.41         \$176.41         \$176.41           6110         160         Salary - Family Liaison         \$27,973.73         \$27,973.73         \$3,812.82           6110         210         Retirement - Family Liaison         \$3,812.82         \$3,812.82         \$3,812.82				\$2,139.99			\$2,139.99	SSI - Family Liaison			1.3
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary - Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement - Intervention Teacher         \$4,714.76         \$34,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$2,646.21           5100         230         Insurance - Intervention Teacher         \$8,949.00         \$8,949.00         \$8,949.00           5100         290         Early Retirement - Intervention Teacher         \$176.41         \$176.41         \$176.41           6110         160         Salary - Family Liaison         \$27,973.73         \$27,973.73         \$27,973.73				\$3,812.82			\$3,812.82	Retirement - Family Liaison			1.3
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary - Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement - Intervention Teacher         \$4,714.76         \$34,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$2,646.21           5100         230         Insurance - Intervention Teacher         \$8,949.00         \$8,949.00         \$8,949.00           5100         290         Early Retirement - Intervention Teacher         \$176.41         \$176.41				\$27,973.73			\$27,973.73	Salary - Family Liaison			1.3
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary - Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Retirement - Intervention Teacher         \$4,714.76         \$4,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$2,646.21           5100         230         Insurance - Intervention Teacher         \$8,949.00         \$8,949.00         \$8,949.00				\$176.41			\$176.41	arly Retirement - Intervention Teacher			1.1A
Function Code         Object Code         Description of Activity         Amount         Encumbered         Spent         Remaining         Notes         Amendment 1 Adjustment           5100         120         Salary - Intervention Teacher         \$34,591.03         \$34,591.03         \$34,591.03           5100         210         Relirement - Intervention Teacher         \$4,714.76         \$4,714.76         \$4,714.76           5100         220         SSI - Intervention Teacher         \$2,646.21         \$2,646.21         \$2,646.21				\$8,949.00			\$8,949.00	nsurance - Intervention Teacher			1.1A
Function Object Code Code Code Code Salary - Intervention Teacher \$34,591.03 Salary - Intervention Teacher \$4,714.76 Salary - Intervention Teacher S4,714.76 Salary -				\$2,646.21			\$2,646.21	SSI - Intervention Teacher			1.1A
Function Object Code Code Code Code Salary - Intervention Teacher S34,591.03 Encumbered Spent Remaining Notes Amendment 1 Adjustment S34,591.03 Salary - Intervention Teacher S34,591.03 Salary - Interve				\$4,714.76			\$4,714.76	Retirement - Intervention Teacher			1.1A
Function Object Code Code Code Code Code Code Code Code				\$34,591.03			\$34,591.03	Salary - Intervention Teacher			1.1A
	Adjustment 2	1000	Notes	Remaining	Spent	Encumbered	Amount	Description of Activity	)ject ode		200

PFE Basic Allocation - \$2,059.20 AOF.ACT 2.48 2.1a 2.4a 2.1a 2.4a 2.1a 2.1a Function Code Object Code 6150 6150 6150 6150 6150 6150 6150 120 220 510 510 120 220 510 510 Math Night Stipends for 7 Tchrs (1.5 hours)
Math Night fringe Math Night - Printer ink for IIC Title I computer STEAM Night Stipends for 7 Tchrs (2 hours) Math Night supplies Annual Meeting - Nicky folders STEAM Night - Supplies STEAM Night - 200 keychain tape measures for students STEAM Night fringe Description of Activity \$100.00 \$725.00 \$280.00 \$21.42 \$131.71 Amount \$500.00 \$75.00 \$16.07 \$210.00 Encumbered \$210.00 \$16.07 \$130.49 \$499.95 \$725.00 \$130.19 \$210.00 \$499.95 Spent \$725.00 Remaining \$280.00 \$21.42 \$75.00 \$100.00 \$0.00 \$0.05 \$0.00 \$0.00 Notes Amendment 1 Amendment 2
Adjustment Adjustment