

Alachua County Public Schools
Business Services Division

Athletic Budget for _____ School Year

Sport(s) _____
(Separate Budget forms for Boys & Girls)

Anticipated Receipts

Anticipated Expenditures

1. Gate Receipts & Guarantees			1. Advertising (all publicity) \$ _____	
<u>Event</u>	<u>H/A</u>	\$ _____		
_____	_____	_____	2. Assessments & Dues (conference, FHSAA, etc.)	_____
_____	_____	_____	3. Awards, Trophies & Emblems	_____
_____	_____	_____	4. Band	_____
_____	_____	_____	5. Capital Equipment	_____
_____	_____	_____	6. Chaperone Expenses	_____
_____	_____	_____	7. Cleaning & Laundry	_____
_____	_____	_____	8. Conferences & Clinics	_____
_____	_____	_____	9. Concessions	_____
_____	_____	_____	10. Custodians	_____
_____	_____	_____	11. Field, Court, etc. Maint. Exp.	_____
_____	_____	_____	12. Filming	_____
_____	_____	_____	13. FHSAA Tournament Shares	_____
_____	_____	_____	14. Fund Raising Expenses	_____
_____	_____	_____	15. Gate or Door Help	_____
_____	_____	_____	16. Game Guarantees	_____
_____	_____	_____	17. Insurance	_____
_____	_____	_____	18. Medical – Ambulance	_____
_____	_____	_____	19. Medical – Physician	_____
_____	_____	_____	20. Medical – Supplies	_____
_____	_____	_____	21. Officials – Referees, Umpires	_____
_____	_____	_____	22. Police Protection & Service	_____
_____	_____	_____	23. Postage	_____
_____	_____	_____	24. Printing (Including Tickets)	_____
_____	_____	_____	25. Program Costs	_____
_____	_____	_____	26. Scoreboard Maintenance, etc.	_____
_____	_____	_____	27. Scorers & Timekeepers	_____
_____	_____	_____	28. Scouting (Mileage, Meals, etc.)	_____
_____	_____	_____	29. Split Gates/Tournament Shares	_____
_____	_____	_____	30. Telephone	_____
_____	_____	_____	31. Travel Expense-SBAC buses	_____
_____	_____	_____	32. Travel Expense-Charters/Vans	_____
_____	_____	_____	33. Travel Expense – Meals	_____
_____	_____	_____	34. Travel Expense – Lodging	_____
_____	_____	_____	35. Uniforms, Equipment & Supplies	_____
_____	_____	_____	36. Miscellaneous-itemize:	_____
_____	_____	_____	37. _____	_____
_____	_____	_____	38. _____	_____
_____	_____	_____	39. _____	_____
_____	_____	_____	40. _____	_____
_____	_____	_____	41. _____	_____
_____	_____	_____	42. _____	_____
_____	_____	_____	43. _____	_____
Subtotal Receipts		\$ _____	Total Expenditures	\$ _____ (-)
(transfer total to summary page)			(transfer total to summary page)	
County Funding		\$ _____	EOY Anticipated Balance	\$ _____ (=)
(transfer total to summary page)				
Total Receipts		\$ _____		