



**2013-14  
Annual Budget**

**Executive Summary**



**TENTATIVE  
ANNUAL BUDGET**

**2013-2014**

**BOARD MEMBERS**

**Eileen F. Roy – Chairman**

**Gunnar F. Paulson, Ed. D. – Vice Chairman**

**April M. Griffin**

**Leanetta McNealy, Ph.D.**

**Carol Oyenarte**

**W. Daniel Boyd, Jr., Ed.D. – Superintendent**

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July 30, 2013

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For additional information call 955-7300

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## BOARD MEMBERS

April M. Griffin  
Leannetta McNealy, Ph.D.  
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## SUPERINTENDENT OF SCHOOLS

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A message to the community:

At Alachua County Public Schools, our mission statement says we are “Committed to the success of every student.” In this still-difficult economic climate, it is critical that the district use all its resources effectively so that we can fulfill that mission.

This executive summary of the district’s 2013-14 budget is intended to provide local citizens with an overview of our financial operations.

Although the economies of the nation and the state are improving, the district continues to face many challenges. Per student funding is still lower than it was in the 2007-08 school year. New legislative requirements for teacher pay and contributions to the Florida Retirement System and our 2012-13 collective bargaining commitments consume the majority of increased funding for this year. Costs for everything from insurance to energy continue to rise. As a result of heightened concerns over school safety, the district will also be committing more funding for school resource officers and other security-related enhancements. We also face many additional (and expensive) state and federal mandates, such as expanded testing. These mandates are often adopted with little or no funding provided for implementation.

In light of such challenges, we are fortunate that this community recognizes and values the importance of education. In November of 2012, the citizens of Alachua County voted to extend the One Mill property tax initiative, which was originally approved in 2008. Thanks to that vote, our schools can continue to provide critical educational programs and services, including the arts, classroom technology, academic and career magnet programs, guidance and media programs. It will also guarantee a nurse in all schools at least through 2017.

While this support keeps us on a firmer financial footing than many other districts in Florida and across the nation, we must still be extremely cautious with our finances. Unexpected circumstances, such as a recent and significant drop in expected property tax revenues, can affect our finances. We must be prepared for such possibilities while still maintaining a high quality of education for our students.

The 2013-14 budget for all district funds totals \$309,680,690. This includes funds in four separate categories. The largest is the General Fund, which supports the general operations of the school system. Employee salaries, utilities, supplies, instructional materials, etc., are all part of the General Fund.

The Special Revenue Fund covers revenue earmarked for specific purposes. This includes federal grants and the food and nutrition program. The Debt Service Fund pays for State Board of Education Bond debt, and the QZAB escrow account, which is used to acquire or build facilities. Revenues for the Capital Projects Fund come primarily from a special millage rate levied on local property owners. Under state law, those revenues are to be used for major capital acquisitions, maintenance and repairs and the replacement of loans.

I am proud of the many accomplishments of our students, teachers and staff and of the outstanding support of this wonderful community. I encourage you to review this document and stay informed about education funding in Alachua County and throughout the state of Florida.

W. Daniel Boyd, Jr., Ed.D.

## GENERAL FUND REVENUE HIGHLIGHTS

The voter approved 1.00 mill property tax will remain in effect for four (4) additional years to continue Elementary Art and Music programs, Middle & High School Band programs, Middle & High School Chorus programs, School Library programs, Elementary Guidance, Academic/Career/Technical Magnet programs, Classroom Technology, and School Nurses. This additional tax will generate approximately \$12 million dollars. The following are state allocation adjustments:

- Instructional Materials: Alachua County Public Schools will receive \$2,218,556, an increase of \$43,108 from 2012-2013, to be used for textbooks, library materials, and consumable materials.
- Student Transportation: Alachua County Public Schools will receive \$5,327,363, a increase of \$23,239 from 2012-2013, to provide transportation services to students.
- School Recognition Program: Alachua County Public Schools that earned a grade of “A” or increased one letter grade in 2012-2013 will receive \$100 per student, for a total of \$1,580,918.
- Teacher Classroom Supply Assistance: All full-time classroom teachers will receive approximately \$265 to be used towards the purchase of classroom supplies so that all students will have the materials they need for daily lessons.
- Class Size Reduction: Alachua County Public Schools will receive \$29,334,006, an increase of \$139,588 over 2012-2013, towards the implementation of the class size reduction amendment.

The 2013-2014 Board priorities continue to focus on, but are not limited to, the following:

- Maintaining Employment Opportunities,
- Meeting class size reduction requirements,
- Protecting investment in buildings, vehicles, etc., and
- Ensuring a safe and orderly environment for all students.

**GENERAL FUND - REVENUE**

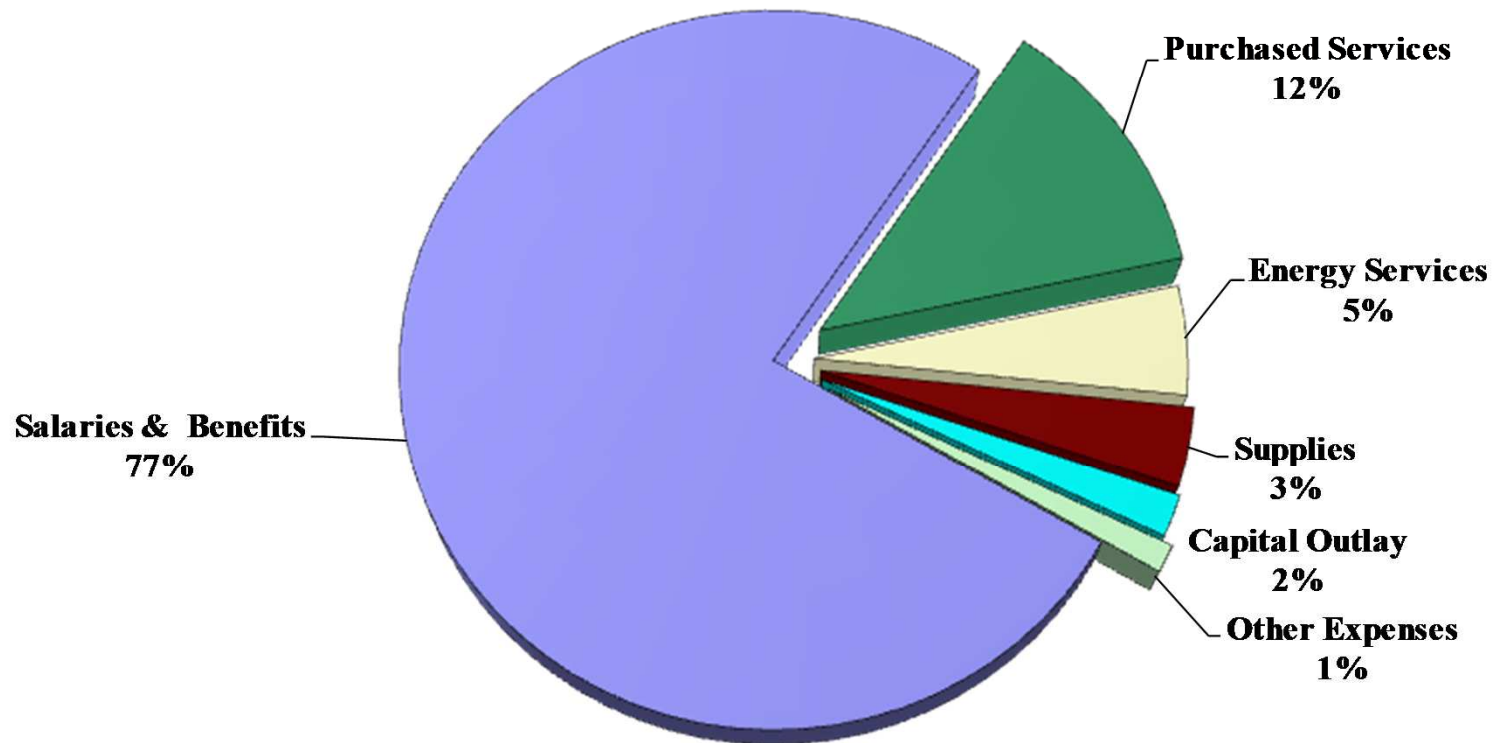
	<b>2012-2013</b>	<b>2012-2013</b>	<b>2013-2014</b>
	<b>Budgeted Revenue</b>	<b>Actual Revenue</b>	<b>Projected Revenue</b>
Federal Sources	\$ 935,000	\$ 1,162,248	\$ 935,000
State Sources	101,605,468	101,005,860	115,879,944
Local Sources	89,516,179	89,716,648	88,615,598
	<u>\$ 192,056,647</u>	<u>\$ 191,884,756</u>	<u>\$ 205,430,542</u>

State sources of revenue include the State’s portion of the Florida Education Finance Program (FEFP) funding, including restricted categorical dollars earmarked for items such as Safe Schools, Instructional Materials, the Teacher Classroom Supply Assistance, and Class Size Reduction.

Local sources of revenue include the Alachua County portion of Florida Education Finance Program (FEFP) funding, and an additional 1 mill property tax. Also included is the Extended School Enrichment Program and other miscellaneous items such as interest, indirect cost, and fees.

Federal sources of revenue budgeted in the General Fund include Reserve Officers Training Corps (ROTC) and Medicaid reimbursement for nurses. Federal revenue for federal grants such as Title I, Public Law 94-142, Carl Perkins, and Food Service National School Lunch Act are budgeted in the Special Revenue Funds.

# 2013-2014 GENERAL FUND BUDGETED EXPENDITURES



## Recap of Millage Levies and District Ad Valorem Tax Revenue

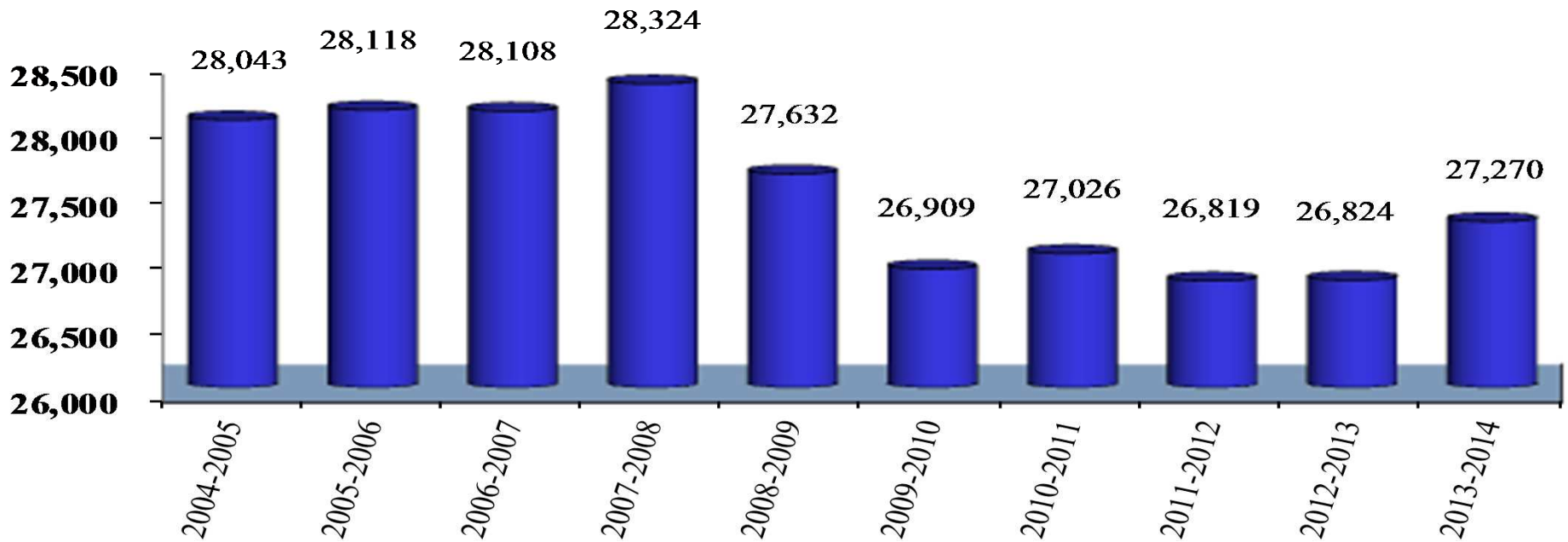
	<b>2013-2014</b>		<b>2012-2013</b>	
Certified Property Tax Values	\$12,418,158,507		\$12,314,376,169	
	<u>Millage Rate</u>	<u>Estimated Revenue</u>	<u>Millage Rate</u>	<u>Estimated Revenue</u>
Required Local Effort	5.154	\$ 61,443,061	5.301	\$ 62,667,368
Voter Approved Operating Millage	1.000	\$ 11,921,432	1.000	11,821,801
Discretionary Operating	0.748	\$ 8,917,231	0.748	8,842,707
Discretionary Critical Needs (Operating)	-	\$ -	-	-
Debt Service	-	\$ -	-	-
Capital Outlay	1.500	\$ 17,882,148	1.500	17,732,702
	8.402	\$ 100,163,873	8.549	101,064,578



# Pupil Population Projections

**TABLE 1  
PUPIL FTE PROJECTIONS**

YEAR	PK ESE	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
2004-2005	169	1,935	1,997	1,968	2,135	2,068	1,811	2,206	2,147	2,282	2,814	2,490	2,098	1,923	28,043
2005-2006	176	2,106	2,061	2,017	2,157	1,966	2,042	1,875	2,206	2,153	2,734	2,484	2,199	1,942	28,118
2006-2007	179	2,115	2,176	2,045	2,208	1,987	2,085	2,082	1,917	2,256	2,417	2,532	2,255	1,854	28,108
2007-2008	158	2,104	2,219	2,201	2,169	2,104	2,040	2,126	2,129	1,968	2,585	2,454	2,321	1,746	28,324
2008-2009	178	1,987	2,116	2,160	2,250	1,969	2,031	1,967	2,063	2,040	2,211	2,390	2,166	2,104	27,632
2009-2010	193	2,040	2,029	1,948	2,140	1,945	1,976	1,959	1,980	2,044	2,343	2,239	2,339	1,734	26,909
2010-2011	134	2,132	2,133	2,010	2,146	2,015	2,030	2,030	2,139	2,067	2,042	2,018	2,003	2,126	27,026
2011-2012	181	2,211	2,234	1,986	1,897	2,104	2,159	2,052	2,065	2,095	2,048	1,980	1,947	1,860	26,819
2012-2013	209	2,304	2,155	2,142	2,098	2,009	1,968	2,068	2,086	2,129	2,195	2,023	1,838	1,600	26,824
<b>2013-2014 (current year)</b>	<b>210</b>	<b>2,284</b>	<b>2,373</b>	<b>2,113</b>	<b>2,189</b>	<b>2,041</b>	<b>1,986</b>	<b>2,006</b>	<b>2,039</b>	<b>2,112</b>	<b>2,045</b>	<b>1,973</b>	<b>1,935</b>	<b>1,964</b>	<b>27,270</b>



# Pupil Population Projections

**TABLE 2**  
**PUPIL FTE PROJECTIONS BY SCHOOL (Elementary)**

SCHOOL NAME	SCHOOL PK		K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
	NUMBER	(ESE)															
Duval, Charles	0021	-	49	54	37	57	60	50									307
Finley, J. J.	0031	-	119	110	90	92	73	73									557
Foster, Stephen	0041	-	85	71	63	85	78	82									464
Lake Forest	0071	-	46	68	47	54	50	50									315
Littlewood	0091	21	98	107	109	89	75	100									599
Metcalfe, W. A.	0101	12	44	74	45	52	40	47									314
Williams, Joseph	0111	-	76	85	96	101	115	104									577
Alachua	0161	-	-	-	-	129	129	117									375
Archer	0171	1	75	62	73	102	77	78									468
Shell, Chester	0281	2	31	29	40	29	25	32									188
Waldo	0291	1	51	33	29	39	28	29									210
Terwilliger, Myra	0311	23	124	125	93	85	80	76									606
Idylwild	0321	-	154	119	118	110	82	101									684
Glen Springs	0331	1	94	88	56	64	70	63									436
Rawlings, M. K.	0341	2	49	50	44	53	42	44									284
Hidden Oak	0482	18	112	124	128	122	111	109									724
Wiles, Kimball	0501	2	126	134	121	124	113	90									710
Lawton Chiles	0510	3	114	125	87	104	104	90									627
Meadowbrook	0520	14	111	106	101	95	108	96									631
Newberry	0531	11	93	113	100	84	93	-									494
Norton, C. W.	0541	12	108	124	98	105	76	88									611
Talbot, William	0561	10	107	117	138	120	110	99									701
Irby, W. W.	0571	17	149	155	131	-	-	-									452
<b>TOTAL</b>		<b>150</b>	<b>2,015</b>	<b>2,073</b>	<b>1,844</b>	<b>1,895</b>	<b>1,739</b>	<b>1,618</b>									<b>11,334</b>

SCHOOL NAME	SCHOOL NUMBER	PK (ESE)	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Lincoln, Abraham	0112								230	220	240					690
Bishop, Howard	0121								229	215	240					684
Westwood	0141								327	327	338					992
Mebane, A. L.	0221								118	116	143					377
Fort Clarke	0481								255	301	265					821
Kanapaha	0502								324	311	337					972
Oak View	0591							96	201	201	166					664
TOTAL								96	1,684	1,691	1,729					5,200
Gainesville High	0151											513	459	439	466	1,877
Hawthorne High	0201								47	43	42	45	50	32	50	309
Newberry High	0261											146	163	147	115	571
Santa Fe High	0271											274	260	253	225	1,012
Loften High	0411	-							1		21	55	51	51	50	229
Eastside High	0421											323	314	325	330	1,292
Buchholz F. W.	0431											539	533	493	495	2,060
TOTAL									48	43	63	1,895	1,830	1,740	1,731	7,350
High Springs Comm.	0461		72	91	90	86	93	103	95	102	113					845
TOTAL		-	72	91	90	86	93	103	95	102	113					845
Special Centers/ Charter Schools Total		28	207	401	163	270	222	199	179	203	207	150	143	195	233	2,800
<b>DISTRICT TOTAL</b>		<b>210</b>	<b>2,284</b>	<b>2,373</b>	<b>2,113</b>	<b>2,189</b>	<b>2,041</b>	<b>1,986</b>	<b>2,006</b>	<b>2,039</b>	<b>2,112</b>	<b>2,045</b>	<b>1,973</b>	<b>1,935</b>	<b>1,964</b>	<b>27,270</b>

Data Source: SBAC Research and Evaluation

# PUPIL POPULATION PROJECTIONS

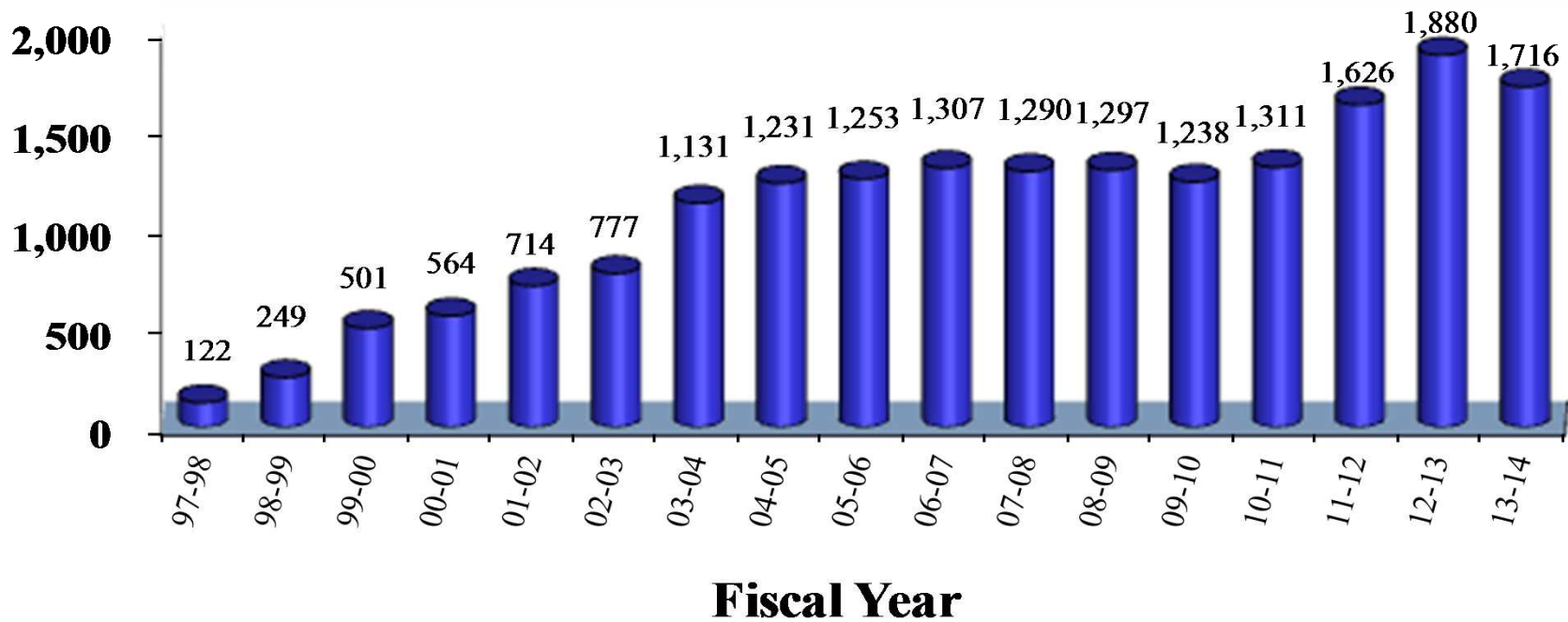
## CHARTER SCHOOLS

A charter school is a public school that is operated by an independent governing body under contract with the School Board. The purpose of charter schools is to improve student learning through the use of different and innovative teaching strategies.

Included in the pupil population projections for Alachua County are 1,716 charter school students. In 1997-1998, the School Board approved three charter schools with more than 120 students. Since then, the number of charter schools has increased to a total of sixteen.

Funding for charter schools is generated by student enrollment through the Florida Education Finance Program in the same manner as all other schools.

### **Charter School Students 1997-1998 Through 2013-2014**



## APPROPRIATIONS BY FUND CLASSIFICATION

FUND is a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources. The following funds are included in this budget document:

### Code

- 100        General Fund. The fund used to account for all financial resources except those required to be accounted for in another fund.
- 200        Debt Service Funds. Funds established to account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.
- 300        Capital Projects Funds. Funds created to account for financial resources to be used for the acquisition or construction of major capital facilities.
- 400        Special Revenue Funds. Funds used to account for the proceeds of specific revenue sources (other than expendable trusts, or for major capital projects) that are legally restricted to expenditure for specific purposes. Use of Special Revenue Funds is required only when legally mandated. In Florida, Special Revenue Funds shall include Federal categorical aid and a Food Services Fund.

Source: Financial and Program Cost Accounting and Reporting for Florida Schools, 2001

## 2013-2014 CONSOLIDATED FUNDS STATEMENT

Description	General Fund	Debt Service	Capital Projects	Special Revenue
<b>APPROPRIATIONS BY OBJECT:</b>				
100 Salaries	\$ 124,425,346.97	\$ -	\$ -	\$ 12,770,736.18
200 Employee Benefits	38,112,438.61	-	-	4,755,511.33
300 Purchased Services	26,102,371.86	-	-	788,354.00
400 Energy Service	10,406,910.00	-	-	283,500.00
500 Materials and Supplies	7,588,325.77	-	-	5,026,436.84
600 Capital Outlay	4,027,157.00	-	17,152,231.29	457,370.00
700 Other Expenses	2,702,082.00	963,500.00	6,912,408.00	1,028,434.00
Total Appropriations	\$ 213,364,632.21	\$ 963,500.00	\$ 24,064,639.29	\$ 25,110,342.35
Transfers Out	-		6,709,530.00	400,000.00
Fund Balance	27,728,048.86	8,556,053.09	-	2,783,944.94
Total Appropriations and Fund Balance	\$ 241,092,681.07	\$ 9,519,553.09	\$ 30,774,169.29	\$ 28,294,287.29
<b>APPROPRIATIONS BY FUNCTION:</b>				
5000 Instructional	\$ 119,267,475.55	\$ -	\$ -	\$ 8,692,852.19
6100 Pupil Personnel Services	11,523,573.60	-	-	450,628.00
6200 Instructional Media Services	4,526,048.40	-	-	-
6300 Instructional Curriculum Services	6,612,777.08	-	-	2,653,612.57
6400 Instructional Staff Training	1,030,795.47	-	-	722,837.59
6500 Instruction Related Technology	3,135,900.81	-	-	-
7100 Board of Education	1,278,323.86	-	-	-
7200 General Administration	802,581.52	-	-	537,491.00
7300 School Administration	12,663,062.77	-	-	-
7400 Facilities Acquisition & Constr.	733,030.00	-	17,152,231.29	-
7500 Fiscal Services	1,571,949.99	-	-	-
7600 Food Services	-	-	-	11,943,950.00
7700 Central Services	3,684,796.19	-	-	6,000.00
7800 Pupil Transportation	12,411,549.13	-	-	101,471.00
7900 Operation of Plant	23,254,898.52	-	-	1,500.00
8100 Maintenance of Plant	5,389,576.00	-	-	-
8200 Administrative Technology Service	1,341,536.89	-	-	-
9100 Community Services	4,136,756.43	-	-	-
9200 Redemption of Principal & Interest	-	963,500.00	6,912,408.00	-
Total Appropriations	\$ 213,364,632.21	\$ 963,500.00	\$ 24,064,639.29	\$ 25,110,342.35
Transfers Out	-	-	6,709,530.00	400,000.00
Fund Balance	27,728,048.86	8,556,053.09	-	2,783,944.94
Total Appropriations and Fund Balances	\$ 241,092,681.07	\$ 9,519,553.09	\$ 30,774,169.29	\$ 28,294,287.29

## GENERAL FUND STATEMENT OF REVENUE BY SOURCE

Description	2012-2013 Approved Budget	2012-2013 Actual Revenues	2013-2014 Projected Rev.	Over (Under) 2012-2013 Actual	% Change
<b>FEDERAL SOURCES:</b>					
Reserve Officers Training (ROTC)	\$ 135,000.00	\$ 153,716.58	\$ 135,000.00	\$ (18,716.58)	-12.18%
Medicaid Reimbursement	800,000.00	1,008,531.43	800,000.00	(208,531.43)	-20.68%
Total Federal Sources	\$ 935,000.00	\$ 1,162,248.01	\$ 935,000.00	\$ (227,248.01)	-19.55%
<b>STATE SOURCES:</b>					
FEFP	\$ 67,875,572.00	\$ 68,437,926.00	\$ 81,986,261.00	\$ 13,548,335.00	19.80%
Workforce Development	1,130,776.00	1,033,873.00	546,120.00	(487,753.00)	-47.18%
Adult Handicapped	50,000.00	36,125.00	42,500.00	6,375.00	17.65%
CO & DS Administrative Expenses	15,943.00	-	15,943.00	15,943.00	100.00%
Florida Teacher Lead Program		-	-	-	0.00%
Instructional Materials		-	-	-	0.00%
State License Tax	100,000.00	67,756.45	100,000.00	32,243.55	47.59%
Lottery Enhancement Funds	-	-	-	-	0.00%
Transportation		-	-	-	0.00%
Class Size Reduction	28,951,388.00	29,071,266.00	29,334,006.00	262,740.00	0.90%
School Recognition	1,496,784.00	1,580,918.00	1,580,918.00	-	0.00%
Pre-School Projects	985,663.00	762,269.92	985,663.00	223,393.08	29.31%
Public School Technology	-	-	-	-	0.00%
Charter School Capital Outlay	749,342.00	-	749,342.00	749,342.00	0.00%
Full Service Schools	-	-	-	-	0.00%
Miscellaneous State Sources	250,000.00	15,725.28	539,191.00	523,465.72	3328.82%
Total State Sources	\$ 101,605,468.00	\$ 101,005,859.65	\$ 115,879,944.00	\$ 14,874,084.35	14.73%
<b>LOCAL SOURCES:</b>					
Taxes	\$ 83,595,637.00	\$ 83,006,640.08	\$ 82,381,727.00	\$ (624,913.08)	-0.75%
Interest on Investments	600,000.00	267,157.88	600,000.00	332,842.12	124.59%
Receipt of Federal Indirect Costs	600,000.00	947,024.68	600,000.00	(347,024.68)	-36.64%
Miscellaneous Local Sources	4,720,542.00	5,495,825.90	5,033,870.59	(461,955.31)	-8.41%
Total Local Sources	\$ 89,516,179.00	\$ 89,716,648.54	\$ 88,615,597.59	\$ (1,101,050.95)	-1.23%
<b>OTHER SOURCES:</b>					
Transfers In	\$ 6,966,644.00	\$ 6,612,177.90	\$ 6,050,000.00	\$ (562,177.90)	-8.50%
Other Financing Sources				-	
Beginning Fund Balance	35,575,563.01	34,316,503.01	29,612,139.48	(4,704,363.53)	-13.71%
Total Revenues and Fund Balances	\$ 234,598,854.01	\$ 232,813,437.11	\$ 241,092,681.07	\$ 8,279,243.96	3.56%

## APPROPRIATIONS BY FUNCTION CLASSIFICATION

FUNCTION means the action or purpose for which a person or thing is used or exists. Function includes the activities or actions which are performed to accomplish the objectives of the enterprise. The activities of local districts are categorized into major functions as follows:

### Code

- 5000      Instructional. Instruction includes the activities dealing directly with the teaching of pupils, or the interaction between teachers and pupils. Teaching may be provided for pupils in a school classroom, in another location such as in a home or hospital, and other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, and correspondence. Included here are the activities of aides or assistants of any type which assist in the instructional process.
- 6100      Pupil Personnel Services. Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process.
- 6200      Instructional Media Services. Consists of those activities concerned with the use of all teaching and learning resources, including hardware and content materials. Educational Media are defined as any devices, content materials, methods, or experiences used for teaching and learning purposes. These include printed and non-printed sensory materials.
- 6300      Instruction and Curriculum Development Services. Activities designed to aid teachers in developing the curriculum, preparing and utilizing special curriculum materials, and understanding and appreciating the various techniques which stimulate and motivate pupils.
- 6400      Instructional Staff Training Services. Activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff during the time of their service to the school board or school.
- 6500      Instruction Related Technology. Technology activities and services for the purpose of supporting instruction. These activities include expenditures for internal technology support as well as support provided by external vendors using operating funds. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related costs that are related to the support of instructional activities. Specifically, costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations should be captured in this code.



## APPROPRIATIONS BY FUNCTION CLASSIFICATION - CONTINUED

- 7100 Board. Consists of the activities of the elected or appointed body which has been created according to state law and vested with responsibilities for educational activities in a given administrative unit. Also included here are expenses of Board Attorney and other legal services, independent auditors, internal auditors that report directly to the Board, negotiators, lobbyists, etc.
- 7200 General Administration (Superintendent's Office). Consists of those activities performed by the superintendent and the assistant superintendents in general direction and management of all affairs of the school system.
- 7300 School Administration (Office of the Principal). Consists of those activities concerned with directing and managing the operation of a particular school. It includes the activities performed by the principal, assistant principal, and other assistants in general supervision of all operations of the school, evaluations of staff members of the school, assignment of duties to staff members, supervision and maintenance of the records of the school, coordination of school instructional activities with instructional activities of the school system. Includes clerical staff for these activities.
- 7400 Facilities Acquisition and Construction. Consists of those activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvement to sites.
- 7500 Fiscal Services. Consists of those activities concerned with fiscal operation of the school system. This function includes budgeting, receiving and disbursing cash, financial accounting, payroll, inventory control and internal auditing.
- 7600 Food Services. Consists of those activities concerned with providing food to pupils and staff in a school or school system. This function includes the preparation and serving of regular and incidental meals, lunches or snacks in connection with school activities and the delivery of food.
- 7700 Central Services. Activities, other than general administration, which support each of the other instructional and supporting services programs.

## APPROPRIATIONS BY FUNCTION CLASSIFICATION – CONTINUED

- 7800      Pupil Transportation Services. Consists of those activities which have as their purpose the conveyance of pupils to and from school activities, either between home and school, school and school or on trips for curricular or co-curricular activities. Expenditures for the administration of pupil transportation services are recorded under these accounts, together with other pupil transportation expenses.
- 7900      Operation of Plant. Consists of activities concerned with keeping the physical plant open and ready for use. Major components of this function are utilities, including telephone service, custodial costs, and insurance costs associated with school buildings.
- 8100      Maintenance of Plant. Consists of activities that are concerned with keeping the grounds, buildings and equipment at an acceptable level of efficiency through repairs or preventative maintenance.
- 8200      Administrative Technology Services. Technology activities that support the school district's information technology systems, including support of the administrative networks, maintenance of administrative information systems, and administrative and managerial data processing. These activities include expenditures for internal technology support, as well as support provided by external vendors using operating funds. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related administrative costs.
- 9100      Community Services. Consists of those activities that are not related to providing education for pupils in a school system. These include services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, and community welfare activities.
- 9200      Debt Service. Payments of principal and interest for the retirement of debt.
- 9700      Transfer of Funds. Nonreciprocal interfund activity represented by the disbursement of cash or goods from one fund within the district to another fund without an equivalent report or without requirement for repayment.

Source: Financial and Program Cost Accounting and Reporting for Florida Schools, 2001 and 2005-2006 Update

## GENERAL FUND APPROPRIATIONS SUMMARY BY FUNCTION

Description	2012-2013 Approved Budget	2012-2013 Expenditures	2013-2014 Projected Exp.	Over (Under) 2012-2013 Actual	% Change
<b>FUNCTIONS:</b>					
5000 Instructional	\$ 116,796,257.56	\$ 115,089,679.35	\$ 119,267,475.55	\$ 4,177,796.20	3.63%
6100 Pupil Personnel Services	10,815,997.91	11,192,367.62	11,523,573.60	331,205.98	2.96%
6200 Instructional Media Services	4,440,058.46	4,480,040.56	4,526,048.40	46,007.84	1.03%
6300 Instructional Curriculum Services	6,496,265.69	6,842,947.72	6,612,777.08	(230,170.64)	-3.36%
6400 Instructional Staff Trainig	1,205,030.12	1,045,751.14	1,030,795.47	(14,955.67)	-1.43%
6500 Instruction Related Technology	2,834,441.58	3,166,762.00	3,135,900.81	(30,861.19)	-0.97%
7100 Board of Education	1,034,313.37	751,466.48	1,278,323.86	526,857.38	70.11%
7200 General Administration	802,859.42	817,069.21	802,581.52	(14,487.69)	-1.77%
7300 School Administration	11,979,928.41	12,651,337.86	12,663,062.77	11,724.91	0.09%
7400 Facilities Acquisition & Constr.	733,030.00	300,842.48	733,030.00	432,187.52	143.66%
7500 Fiscal Services	1,490,191.82	1,484,765.18	1,571,949.99	87,184.81	5.87%
7600 Food Services	-	-	-	-	0.00%
7700 Central Services	3,270,878.78	3,174,542.37	3,684,796.19	510,253.82	16.07%
7800 Pupil Transportation	11,824,880.13	11,283,286.04	12,411,549.13	1,128,263.09	10.00%
7900 Operation of Plant	23,040,484.79	21,321,191.06	23,254,898.52	1,933,707.46	9.07%
8100 Maintenance of Plant	5,377,525.30	4,395,412.54	5,389,576.00	994,163.46	22.62%
8200 Administrative Technology Services	1,133,333.30	1,497,077.31	1,341,536.89	(155,540.42)	-10.39%
9100 Community Services	3,759,598.65	3,631,415.13	4,136,756.43	505,341.30	13.92%
9200 Redemption of Principal & Interest	-	-	-	-	0.00%
Total Appropriations	\$ 207,035,075.29	\$ 203,125,954.05	\$ 213,364,632.21	\$ 10,238,678.16	5.04%
Transfers Out	-	75,343.58	-	(75,343.58)	
Fund Balance	27,563,778.72	29,612,139.48	27,728,048.86	(1,884,090.62)	-6.36%
Total Appropriations and Fund Balances	\$ 234,598,854.01	\$ 232,813,437.11	\$ 241,092,681.07	\$ 8,279,243.96	3.56%

## APPROPRIATIONS BY OBJECT CLASSIFICATION

OBJECT means the service or commodity obtained as the result of a specific expenditure.

### Code

- 100      Salaries. Amounts paid to employees of the school system who are considered to be in position of a permanent nature, including personnel under written contract substituting for those in permanent positions.
- 200      Employee Benefits. Amounts paid by the school system on behalf of employees. These amounts are not included in gross salary. Such payments are fringe benefits and, while not paid directly to employees, are part of the cost of employing staff.
- 300      Purchased Services. Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board, and other services which the Board may purchase.
- 400      Energy Services. Expenditures for the various types of energy used by the district.
- 500      Materials and Supplies. Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances.
- 600      Capital Outlay. Expenditures for the acquisition of fixed assets or additions of fixed assets. These are expenditures for land or existing buildings, improvements of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, and additional equipment.
- 700      Other Expenses. Amounts paid for goods and services not otherwise classified above. This includes expenditures for the retirement of debt, the payment of interest on debt, judgments against the school system, and the payment of dues and fees.
- 900      Transfers. Nonreciprocal interfund activity represented by the disbursement of cash and goods from one fund within the district to another fund without an equivalent return or without requirement for repayment.

Source: Financial and Program Cost Accounting and Reporting for Florida Schools, 2001

## GENERAL FUND APPROPRIATIONS SUMMARY BY OBJECT

Description	2012-2013 Approved Budget	2012-2013 Expenditures	2013-2014 Projected Exp.	Over (Under) 2012-2013 Actual	% Change
<b>OBJECTS:</b>					
100 Salaries	123,171,571.08	\$ 123,406,380.05	124,425,346.97	\$ 1,018,966.92	0.83%
200 Employee Benefits	34,117,850.45	33,591,253.15	38,112,438.61	4,521,185.46	13.46%
300 Purchased Services	25,189,647.78	25,417,657.33	26,102,371.86	684,714.53	2.69%
400 Energy Service	10,799,726.00	8,882,824.80	10,406,910.00	1,524,085.20	17.16%
500 Materials and Supplies	7,146,475.20	5,437,580.89	7,588,325.77	2,150,744.88	39.55%
600 Capital Outlay	3,926,280.00	3,977,233.56	4,027,157.00	49,923.44	1.26%
700 Other Expenses	2,683,524.78	2,413,024.27	2,702,082.00	289,057.73	11.98%
Total Appropriations	\$ 207,035,075.29	\$ 203,125,954.05	\$ 213,364,632.21	\$ 10,238,678.16	5.04%
Transfers Out	-	75,343.58	-	(75,343.58)	
Fund Balance	27,563,778.72	29,612,139.48	27,728,048.86	(1,884,090.62)	-6.36%
<b>Total Appropriations and Fund Balance</b>	<b>\$ 234,598,854.01</b>	<b>\$ 232,813,437.11</b>	<b>\$ 241,092,681.07</b>	<b>\$ 8,279,243.96</b>	<b>3.56%</b>

## 2013-2014 DEBT SERVICE (200)

ACCOUNT DESCRIPTION	2012-2013 ACTUAL	2013-2014 BUDGET	(210) SBE & COBI BONDS	9202,9200 (250) PRIOR YEAR BOND	9206 (250) DISTRICT #4 BOND (01) REF.	9205 (250) DISTRICT #3 BOND (95) REF.	9207 (250) DISTRICT #5 BOND (94) REF	(290) QZAB
<b>REVENUE:</b>								
STATE SOURCES:								
CO & DS WITHHELD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SBE/COBI BONDS	-	945,600.00	945,600.00	-	-	-	-	-
CO & DS TO DISTRICT	-	-	-	-	-	-	-	-
LOCAL SOURCES:								
TAXES	-	-	-	-	-	-	-	-
INTEREST	80,336.69	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-	-
TRANSFERS:								
FROM C/O	659,529.24	659,530.00	-	-	-	-	-	659,530.00
FROM OPER.	-	-	-	-	-	-	-	-
<b>TOTAL EST. REV.</b>	<b>\$ 739,865.93</b>	<b>\$ 1,605,130.00</b>	<b>\$ 945,600.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 659,530.00</b>
FUND BALANCE 07/01/2012	7,183,245.13							
FUND BALANCE 07/01/2013		7,914,423.09	111,575.18	-	-	-	645,107.15	7,157,740.76
<b>TOTAL EST. REV. AND BEG. BALANCE</b>	<b>\$ 7,923,111.06</b>	<b>\$ 9,519,553.09</b>	<b>\$ 1,057,175.18</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 645,107.15</b>	<b>\$ 7,817,270.76</b>
<b>APPROPRIATIONS:</b>								
RED. OF PRINC.	\$ -	\$ 775,000.00	\$ 775,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
INTEREST	-	188,500.00	188,500.00	-	-	-	-	-
DEPOSIT TO ESCROW	-	-	-	-	-	-	-	-
DUES & FEES	8,687.97	-	-	-	-	-	-	-
MISC. EXPENSE	-	-	-	-	-	-	-	-
<b>TOTAL APPROP.</b>	<b>\$ 8,687.97</b>	<b>\$ 963,500.00</b>	<b>\$ 963,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
TRANSFERS OUT	-	-	-	-	-	-	-	-
FUND BALANCE 06/30/2013	7,914,423.09							
FUND BALANCE 06/30/2014		8,556,053.09	93,675.18	-	-	-	645,107.15	7,817,270.76
<b>TOTAL APPROP. AND ENDING BALANCE</b>	<b>\$ 7,923,111.06</b>	<b>\$ 9,519,553.09</b>	<b>\$ 1,057,175.18</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 645,107.15</b>	<b>\$ 7,817,270.76</b>

## 2013-2014 CAPITAL PROJECTS (300)

ACCOUNT DESCRIPTION	2012-2013 ACTUAL	2013-2014 BUDGET	CO & DS	PECO	STATE CLASS ROOMS FOR KIDS	CLASS SIZE REDUCTION	STATE BOARD OF EDUCATION BONDS	CAPITAL IMPROVEMENT TAX	LOCAL CAPITAL PROJECT FUNDS
<b>REVENUE:</b>									
CO & DS TO DISTRICT	\$ 165,029.75	\$ 160,000.00	\$ 160,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLASS SIZE REDUCTION	-	-	-	-	-	-	-	-	-
PECO	-	-	-	-	-	-	-	-	-
LOTTERY BONDS	-	-	-	-	-	-	-	-	-
SIT	-	-	-	-	-	-	-	-	-
MISC. STATE	562,451.00	-	-	-	-	-	-	-	-
TAXES	17,691,978.83	17,882,148.00	-	-	-	-	17,882,148.00	-	-
SALE OF BONDS	-	-	-	-	-	-	-	-	-
ENERGY CONTRACTS	-	-	-	-	-	-	-	-	-
COP'S	-	-	-	-	-	-	-	-	-
MISC. LOCAL	258,596.32	-	-	-	-	-	-	-	-
INTEREST	53,707.94	160,000.00	10,000.00	-	-	-	-	100,000.00	50,000.00
TRANSFERS	295,000.00	400,000.00	-	-	-	-	-	-	400,000.00
<b>TOTAL EST. REV.</b>	<b>\$ 19,026,763.84</b>	<b>\$ 18,602,148.00</b>	<b>\$ 170,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,982,148.00</b>	<b>\$ 450,000.00</b>
FUND BALANCE 07/01/2012	15,119,176.93								
FUND BALANCE 07/01/2013		12,172,021.29	538,117.42	-	70,785.33	-	22,102.08	9,460,880.30	2,080,136.16
<b>TOTAL EST. REV. AND BEG. BALANCE</b>	<b>\$ 34,145,940.77</b>	<b>\$ 30,774,169.29</b>	<b>\$ 708,117.42</b>	<b>\$ -</b>	<b>\$ 70,785.33</b>	<b>\$ -</b>	<b>\$ 22,102.08</b>	<b>\$ 27,443,028.30</b>	<b>\$ 2,530,136.16</b>
<b>APPROPRIATIONS:</b>									
LIB. BKS. NEW	\$ 137,436.20	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
A V MATERIALS	183.43	-	-	-	-	-	-	-	-
BLDG. FIXED EQUIP.	926,648.66	1,000,000.00	-	-	-	-	-	1,000,000.00	-
FURN. FIX. EQUIP.	1,040,867.86	1,100,000.00	-	-	-	-	-	1,100,000.00	-
MOTOR VEHICLES	1,134,491.80	1,000,000.00	-	-	-	-	-	1,000,000.00	-
LAND	-	-	-	-	-	-	-	-	-
IMPR. OTHER	669,562.06	1,087,286.30	87,286.30	-	-	-	-	1,000,000.00	-
REMODELING	4,873,801.95	12,864,944.99	620,831.12	-	70,785.33	-	22,102.08	9,621,090.30	2,530,136.16
SOFTWARE	5,941.57	-	-	-	-	-	-	-	-
ENERGY CONTRACT	-	-	-	-	-	-	-	-	-
COP PAYMENT	5,913,270.24	6,912,408.00	-	-	-	-	-	6,912,408.00	-
<b>TOTAL APPROP.</b>	<b>\$ 14,702,203.77</b>	<b>\$ 24,064,639.29</b>	<b>\$ 708,117.42</b>	<b>\$ -</b>	<b>\$ 70,785.33</b>	<b>\$ -</b>	<b>\$ 22,102.08</b>	<b>\$ 20,733,498.30</b>	<b>\$ 2,530,136.16</b>
<b>TRANSFERS OUT:</b>									
GENERAL FUND	6,612,177.90	6,050,000.00	-	-	-	-	-	6,050,000.00	-
DEBT SERVICE	659,529.24	659,530.00	-	-	-	-	-	659,530.00	-
CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-
FUND BALANCE 06/30/2013	12,172,029.86								
FUND BALANCE 06/30/2014		-	-	-	-	-	-	-	-
<b>TOTAL APPROP. AND ENDING BALANCE</b>	<b>\$ 34,145,940.77</b>	<b>\$ 30,774,169.29</b>	<b>\$ 708,117.42</b>	<b>\$ -</b>	<b>\$ 70,785.33</b>	<b>\$ -</b>	<b>\$ 22,102.08</b>	<b>\$ 27,443,028.30</b>	<b>\$ 2,530,136.16</b>

## 2013-2014 CAPITAL PROJECTS BUDGETED FUNDS

DESCRIPTION	2013-2014 TOTAL	CO & DS	PECO	STATE CLASSRMS FOR KIDS	CLASS SIZE REDUCTION	SBE	CAPITAL IMPROVEMENT TAX	LOCAL CAPITAL PROJECT FUNDS
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<b>REVENUE:</b>								
CAPITAL OUTLAY & DEBT SERV. (CO&DS)	\$ 160,000	\$ 160,000						
PUBLIC ED. CAPITAL OUTLAY (PECO)	-		-					
CAPITAL IMPROVEMENT TAX	17,882,148						17,882,148	
CLASSROOMS FOR KIDS	-							
INTEREST	160,000	10,000	-		-		100,000	50,000
TRANSFERS IN (Food Serv.)	400,000							400,000
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 18,602,148</b>	<b>\$ 170,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,982,148</b>	<b>\$ 450,000</b>
2012-13 BALANCE FORWARD	12,172,021	538,117	-	70,785	-	22,102	9,460,880	2,080,136
<b>TOTAL ESTIMATED REVENUE AND BALANCE FORWARD</b>	<b>\$ 30,774,169</b>	<b>\$ 708,117</b>	<b>\$ -</b>	<b>\$ 70,785</b>	<b>\$ -</b>	<b>\$ 22,102</b>	<b>\$ 27,443,028</b>	<b>\$ 2,530,136</b>

<b>LESS APPROPRIATIONS:</b>								
PRIOR YEARS PROJECTS	12,172,021	538,117	-	70,785	-	22,102	9,460,880	2,080,136
TRANSFERS TO OPERATING (PECO)	-							
TRANSFERS TO OPERATING (CAP IMP TAX)	6,050,000						6,050,000	
TRANSFERS TO DEBT SERVICE (CAP IMP TAX)	659,530						659,530	
COPs PAYMENT	6,912,408						6,912,408	
ENERGY IMPROVEMENT LEASE FINANCE	-						-	
GENERAL FUND EXPENDITURES	1,800,000						1,800,000	
<b>2013-14 CAPITAL PROJECTS REVENUE AVAILABLE</b>	<b>3,180,210</b>	<b>170,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,560,210</b>	<b>450,000</b>

CO & DS = Capital Outlay and Debt Service    PECO = Public Education Capital Outlay    SBE = State Board of Education    COP's = Certificates of Participation

**Distribution of 2013-2014 Project Revenues to be Determined**



## 2013-2014 CAPITAL PROJECTS BUDGETED FUNDS

DESCRIPTION	2013-2014 TOTAL	CO & DS	PECO	STATE CLASSRMS FOR KIDS	CLASS SIZE REDUCTION	SBE	CAPITAL IMPROVEMENT TAX	LOCAL CAPITAL PROJECT FUNDS
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<b>2013-2014 PROJECT PROPOSALS</b>								
A A.Q. Jones - Food Service Building Repairs	350,000						350,000	
	-							
B Maintenance / Capital Improvement Projects	300,000						300,000	
C Flooring Replacement	75,000						75,000	
D Sitework / Fencing / Walks	100,000						100,000	
F Food Service Projects (Local Capital Improvement Fund)	450,000							450,000
G Physical Education Enhancements	40,000						40,000	
H HVAC Replacement & Repair	600,000						600,000	
I Painting Projects	30,000						30,000	
J Fixed Furnishings & Equipment Replacement	10,000						10,000	
M Transportation Bus Replacement	-						-	
M Maintenance Service Vehicle / Equipment Replacement	-						-	
N Environmental Issues & Remediation	75,000						75,000	
P Relocatable Moves & Renovations (Leased & Local)	100,000						100,000	
R Roofing Replacement & Repair	400,000	170,000					230,000	
S Safety-to-Life Projects	500,000						500,000	
T Technology Upgrades	50,000						50,000	
U Professional / Consulting Services	30,000						30,000	
U School Concurrency Management	35,000						35,000	
W Energy Conservation Program / Incentives	25,000						25,000	
Z Construction Contingency	10,210						10,210	
<b>TOTAL PROPOSED PROJECTS</b>	<b>3,180,210</b>	<b>170,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,560,210</b>	<b>\$ 450,000</b>

CO & DS = Capital Outlay and Debt Service    PECO = Public Education Capital Outlay    SBE = State Board of Education    COP's = Certificates of Participation

## 2013-2014 SPECIAL REVENUES (400)

ACCOUNT DESCRIPTION	2012-2013 ACTUAL	2013-2014 BUDGET	(0410) FOOD SERVICE	(0420) FEDERAL FUNDS	(0431) STATE FISCAL STABILIZATION FUNDS	(0432) ARRA STIMULUS FUNDS	(0433) OTHER ARRA STIMULUS FUNDS
<b>REVENUE:</b>							
<b>FEDERAL SOURCES:</b>							
DIRECT FEDERAL	4,545,541.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FEDERAL THROUGH STATE	29,164,129.36	22,093,392.35	8,927,000.00	13,166,392.35	-	-	-
<b>STATE SOURCES:</b>							
STATE	162,868.00	168,800.00	168,800.00				
<b>LOCAL SOURCES:</b>							
LOCAL	3,300,243.12	3,298,150.00	3,298,150.00				
LEASE PURCHASE	-	-	-	-	-	-	-
<b>TRANSFERS:</b>							
FROM C/O	-	-	-	-	-	-	-
FROM OPER.	75,343.58	-	-	-	-	-	-
TOTAL EST. REV.	\$ 37,248,125.13	\$ 25,560,342.35	\$ 12,393,950.00	\$ 13,166,392.35	\$ -	\$ -	\$ -
FUND BALANCE 07/01/2012	2,764,061.51						
FUND BALANCE 07/01/2013		2,733,944.94	2,733,944.94	-	-	-	-
TOTAL EST. REV. AND BEG. BALANCE	\$ 40,012,186.64	\$ 28,294,287.29	\$ 15,127,894.94	\$ 13,166,392.35	\$ -	\$ -	\$ -
<b>APPROPRIATIONS:</b>							
SALARIES	\$ 18,394,205.36	\$ 12,770,736.18	\$ 4,248,000.00	\$ 8,522,736.18	\$ -	\$ -	\$ -
BENEFITS	6,096,000.07	4,755,511.33	1,874,300.00	2,881,211.33	-	-	-
PURCHASED SERVICES	2,696,768.13	788,354.00	463,500.00	324,854.00	-	-	-
ENERGY SERVICES	366,302.05	283,500.00	283,500.00	-	-	-	-
MATERIALS/SUPPLIES	5,842,864.57	5,026,436.84	4,552,500.00	473,936.84	-	-	-
CAPITAL OUTLAY	1,411,581.11	457,370.00	90,150.00	367,220.00	-	-	-
OTHER EXPENSES	2,175,520.41	1,028,434.00	432,000.00	596,434.00	-	-	-
TOTAL APPROP.	\$ 36,983,241.70	\$ 25,110,342.35	\$ 11,943,950.00	\$ 13,166,392.35	\$ -	\$ -	\$ -
TRANSFERS OUT	295,000.00	400,000.00	400,000.00	-	-	-	-
FUND BALANCE 06/30/2013	2,733,944.94						
FUND BALANCE 06/30/2014		2,783,944.94	2,783,944.94	-	-	-	-
TOTAL APPROP. AND ENDING BALANCE	\$ 40,012,186.64	\$ 28,294,287.29	\$ 15,127,894.94	\$ 13,166,392.35	\$ -	\$ -	\$ -

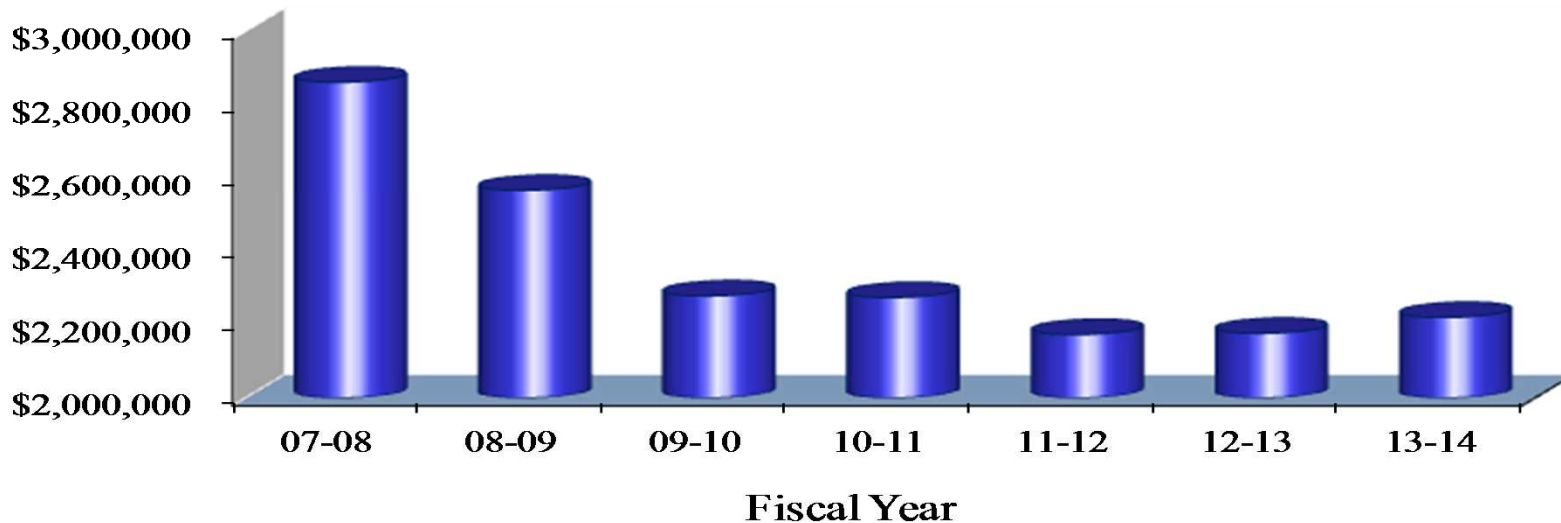
## **2013-2014 INSTRUCTIONAL MATERIALS ALLOCATION GUIDELINES**

The 2013 Legislature appropriated \$217,277,372 statewide for instructional materials, with \$2,218,556 being allocated to the Alachua County School District. This allocation includes: (textbooks \$2,062,929), (library/media \$122,220), and (science lab supplies \$33,407). Pursuant to Section 1006.40, Florida Statutes, schools must continue to spend at least 50% of their allocation on State-adopted instructional materials. Up to 50% of the allocation may be spent on non-State-adopted instructional materials, provided that adoptions, rollovers for large adoptions, growth, and dual enrollment are satisfied first. Accordingly, funds must be reserved to address these specific requirements. Evaluation forms must be on file in the district instructional materials office for all instructional materials used in the district's classrooms.

In addition, pursuant to State statutory requirements, all district instructional materials adoptions must be fully implemented by the district's schools within two years following a particular adoption. For the effective coordination and articulation of the educational programs between schools in the district, all instructional materials purchases will be coordinated through the district instructional materials warehouse. Likewise, all instructional materials purchased with State instructional materials funds are the property of the school district and not the individual schools in order to meet these same objectives. As a result, instructional materials may be shifted among the schools.

The School Board of Alachua County received a specific appropriation for Instructional Materials (textbooks). The 2013-2014 allocation represents a 1.94% increase over 2012-2013. As the chart shows, revenue for Instructional Materials has decreased on average 0.62% each year over the last four years.

### **Instructional Materials Allocations 2007-2008 Through 2013-2014**



## **HELPFUL LINKS**

School Board of Alachua County website

<http://www.sbac.edu/>

List of Schools including websites:

<http://www.sbac.edu/pages/ACPS/DistrictDocs/4921314722865705444>

List of Departments:

[http://www.sbac.edu/pages/ACPS/Departments\\_Programs](http://www.sbac.edu/pages/ACPS/Departments_Programs)

District Information

<http://quickfacts.census.gov/qfd/states/12/12001.html>

FCAT Information

<http://fcats.fldoe.org/>

Florida Department of Education

<http://www.fldoe.org/>