

TIPA Basic Allocation - \$427,850.00

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.1A	5100	120	Salary - Intervention Teacher 2.2FTE	\$136,709.67			\$136,709.67			
1.1A	5100	210	Retirement - Intervention Teacher	\$18,633.53			\$18,633.53			
1.1A	5100	220	SSI - Intervention Teacher	\$10,458.29			\$10,458.29			
1.1A	5100	230	Group Insurance - Intervention Teacher	\$22,372.50			\$22,372.50			
1.1A	5100	290	Early Retirement - Intervention Teacher	\$697.22			\$697.22			
1.2	5100	150	Salary - Behavior Para 0.75 FTE	\$24,235.31			\$24,235.31			
1.2	5100	210	Retirement - Behavior Para	\$3,303.27			\$3,303.27			
1.2	5100	220	SSI - Behavior Para	\$1,854.00			\$1,854.00			
1.2	5100	230	Group Insurance - Behavior Para	\$8,949.00			\$8,949.00			
1.2	5100	290	Early Retirement - Behavior Para	\$123.60			\$123.60			
1.1D	6400	130	Salary - Instructional Coach 1.0 FTE	\$50,109.21			\$50,109.21			
1.1D	6400	210	Retirement - Instructional Coach	\$6,829.89			\$6,829.89			
1.1D	6400	220	SSI - Instructional Coach	\$3,833.35			\$3,833.35			
1.1D	6400	230	Group Insurance - Instructional Coach	\$8,949.00			\$8,949.00			
1.1D	6400	290	Early Retirement - Instructional Coach	\$255.56			\$255.56			
1.4A	7300	110	Salary - Assistant Principal 1.0 FTE	\$76,326.47			\$76,326.47			
1.4A	7300	210	Retirement - Assistant Principal	\$10,403.30			\$10,403.30			
1.4A	7300	220	SSI - Assistant Principal	\$5,838.97			\$5,838.97			
1.4A	7300	230	Group Insurance - Assistant Principal	\$8,949.00			\$8,949.00			
1.4A	7300	290	Early Retirement - Assistant Principal	\$389.26			\$389.26			
1.5	5100	120	Lead Teacher Supplement	\$1,743.23			\$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.36			\$133.36			
1.9A	6300	120	Collaborative Planning 34 teachers X 36 hours each X \$20	\$24,480.00			\$24,480.00			
1.9A	6300	220	SSI for Collaborative Planning	\$1,872.72			\$1,872.72			
1.9C	6300	510	Supplies to support Collaborative Planning	\$400.29			\$400.29			