

TIPA Basic Allocation - \$285,675.00

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.1A	5100	120	Salary - Intervention Teacher 1.2 FTE	\$62,281.67			\$62,281.67			
1.1A	5100	210	Retirement - Intervention Teacher	\$8,488.99			\$8,488.99			
1.1A	5100	220	SSI - Intervention Teacher	\$4,764.55			\$4,764.55			
1.1A	5100	230	Group Insurance - Intervention Teacher	\$10,738.80			\$10,738.80			
1.1A	5100	290	Early Retirement - Intervention Teacher	\$317.64			\$317.64			
1.2	5100	150	Salary - Instructional Para .75 FTE	\$25,190.10			\$25,190.10			
1.2	5100	210	Retirement - Instructional Para	\$3,433.41			\$3,433.41			
1.2	5100	220	SSI - Instructional Para	\$1,927.04			\$1,927.04			
1.2	5100	230	Group Insurance - Instructional Para	\$8,949.00			\$8,949.00			
1.2	5100	290	Early Retirement - Instructional Para	\$128.47			\$128.47			
1.1D	6400	130	Salary - Instructional Coach 1.0 FTE	\$65,102.04			\$65,102.04			
1.1D	6400	210	Retirement - Instructional Coach	\$8,873.41			\$8,873.41			
1.1D	6400	220	SSI - Instructional Coach	\$4,980.31			\$4,980.31			
1.1D	6400	230	Group Insurance - Instructional Coach	\$8,949.00			\$8,949.00			
1.1D	6400	290	Early Retirement - Instructional Coach	\$332.02			\$332.02			
1.5	5100	120	Lead Teacher Supplement	\$1,743.23			\$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	\$133.36			\$133.36			
1.6A	5900	120	EDI Teacher Stipends- 4 Teachers X 49 sessions X \$20 hour	\$6,860.00			\$6,860.00			
1.6A	5900	220	EDI Teacher SSI	\$524.79			\$524.79			
1.6A	6400	130	EDI IIC Stipend- 49 sessions X \$28/hour	\$1,715.00			\$1,715.00			
1.6A	6400	220	EDI IIC SSI- 49 sessions X \$28/hour	\$131.19			\$131.19			
1.6B	5900	120	ESY Teacher Salary at \$38 X 4 teachers X 18 sessions	\$16,416.00			\$16,416.00			
1.6B	5900	210	ESY Teacher Retirement X 4 at 15%	\$2,462.40			\$2,462.40			
1.6B	5900	220	ESY Teacher SSI X 4 at 7.65%	\$1,255.82			\$1,255.82			
1.6B	5900	290	ESY Teacher Early Retirement X 4 at .51%	\$82.08			\$82.08			
1.6B	6400	130	ESY - IIC Salary - \$42.38/hr	\$4,577.04			\$4,577.04			
1.6B	6400	210	ESY - IIC Retirement @15.00%	\$686.55			\$686.55			
1.6B	6400	220	ESY - IIC SSI	\$350.14			\$350.14			
1.6B	6400	290	ESY - IIC Early Retirement	\$233.42			\$233.42			
1.7A	5100	369	ELA IXL	\$5,363.00			\$5,363.00			
1.7A	5100	369	Math IXL	\$5,363.00			\$5,363.00			
1.7A	5100	369	Achieve3000	\$16,074.20			\$16,074.20			
1.7A	5100	369	Flocabulary	\$4,200.00			\$4,200.00			
1.7A	5100	369	iReady	\$3,047.33			\$3,047.33			