

2021-2022

ELEMENTARY SCHOOL BUDGET ALLOCATION

SCHOOL: 0541 NORTON, C.W.

ENROLLMENT:	TOTAL	ESE
UNWEIGHTED FTE:	649	160
WEIGHTED FTE:	710	175

<u>MATERIAL/SUPPLIES:</u>						
					<u>Function</u>	<u>Allocation</u>
INSTRUCTIONAL:						
BASE INSTRUCTION	\$ 25.12	X	710 =	5100	\$	17,838
ESE INSTRUCTION	\$ 15.02	X	160 =	5200		2,401
STUDENT SERVICES	\$ 1.14	X	649	6100		741
MEDIA SERVICES	\$ 3.43	X	649	6200		2,229
ADMINISTRATION:	\$ 8.49	X	649 =	7300		5,513
CUSTODIAL:	\$ 13.70	X	649 =	7900		8,888
SUBTOTAL MATERIAL/SUPPLIES:						\$ 37,610

<u>OTHER ALLOCATIONS</u>	<u>PROJECT</u>	
FURNITURE/EQUIPMENT:	000	5,938
UNIFORM ALLOWANCE:	1000E7900 3600 XXXXX 00000 00000 00000	720
MUSIC:	1MA00	500
ART:	1MA00	500
TEXTBOOKS	FTX00	1,298
SUBTOTAL:		\$ 8,956

TOTAL: \$ 46,566

Budgetary Entry Processing Complete.

Account Number	Amount
1000E5100 3100 0541 00000 00000 00000	0.00
1000E5100 3620 0541 00000 00000 00000	7,000.00
1000E5100 3690 0541 00000 00000 00000	0.00
1000E5100 3720 0541 00000 00000 00000	0.00
1000E5100 3750 0541 00000 00000 00000	13.00
1000E5100 3900 0541 00000 00000 00000	0.00
1000E5100 5100 0541 00000 00000 00000	7,770.00
1000E5100 5191 0541 00000 00000 00000	55.00
1000E5100 5200 0541 00000 00000 00000	2,500.00
1000E5100 6220 0541 00000 00000 00000	100.00
1000E5100 6420 0541 00000 00000 00000	2,538.00
1000E5100 6440 0541 00000 00000 00000	200.00
1000E5100 6480 0541 00000 00000 00000	0.00
1000E5100 7300 0541 00000 00000 00000	200.00
1000E5200 3720 0541 00000 00000 00000	0.00
1000E5200 5100 0541 00000 00000 00000	2,401.00
1000E5200 6100 0541 00000 00000 00000	0.00
1000E5200 6420 0541 00000 00000 00000	500.00
1000E6120 3720 0541 00000 00000 00000	200.00
1000E6120 5100 0541 00000 00000 00000	500.00
1000E6120 6420 0541 00000 00000 00000	250.00
1000E6120 6440 0541 00000 00000 00000	41.00
1000E6121 5100 0541 00000 00000 00000	0.00
1000E6121 6420 0541 00000 00000 00000	0.00
1000E6200 3690 0541 00000 00000 00000	0.00
1000E6200 5100 0541 00000 00000 00000	500.00
1000E6200 5300 0541 00000 00000 00000	100.00
1000E6200 6100 0541 00000 00000 00000	1,529.00
1000E6200 6220 0541 00000 00000 00000	50.00
1000E6200 6420 0541 00000 00000 00000	1,000.00
1000E6200 6440 0541 00000 00000 00000	50.00
1000E6200 7300 0541 00000 00000 00000	0.00
1000E7300 3500 0541 00000 00000 00000	0.00
1000E7300 3620 0541 00000 00000 00000	713.00
1000E7300 3690 0541 00000 00000 00000	0.00
1000E7300 3720 0541 00000 00000 00000	200.00
1000E7300 3900 0541 00000 00000 00000	150.00
1000E7300 5100 0541 00000 00000 00000	4,400.00
1000E7300 6410 0541 00000 00000 00000	0.00
1000E7300 6420 0541 00000 00000 00000	1,150.00
1000E7300 6440 0541 00000 00000 00000	50.00
1000E7300 6480 0541 00000 00000 00000	0.00
1000E7300 7300 0541 00000 00000 00000	0.00
1000E7730 3300 0541 00000 00000 00000	0.00
1000E7900 3500 0541 00000 00000 00000	500.00
1000E7900 3600 0541 00000 00000 00000	720.00
1000E7900 3720 0541 00000 00000 00000	0.00
1000E7900 3900 0541 00000 00000 00000	150.00
1000E7900 4500 0541 00000 00000 00000	150.00
1000E7900 5100 0541 00000 00000 00000	8,088.00
1000E7900 6410 0541 00000 00000 00000	0.00
1000E7900 6420 0541 00000 00000 00000	500.00

Account Number	Amount
1000E5100 5100 0541 1MA00 00000 00000	1,000.00
1000E5100 5200 0541 FTX00 00000 00000	1,298.00
Expense Count/Total	54 46,566.00

The budget amounts for the accounts listed above (if any) have been successfully submitted.
The following messages are informational regarding the status of this budget process:

- The budget process includes accounts outside your account clearance access. The budget process will not be changed to a Submitted status until all accounts within the budget process account ranges have been submitted.

***** End of report *****